



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From Period start date 28th November 2023
To Period end date 27th November 2024

Charity name: Rise Walled Garden

Charity registration number: 1205930

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To promote for the benefit of the inhabitants of East Riding and Hull and the surrounding area the provision of facilities for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving the condition of life of the said inhabitants.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Our aim is to preserve and restore the walled garden as an area for the use of the population of East Riding and Hull. In doing so, the public with benefit through: -Hands-on gardening activities for volunteers that promote mental/physical wellbeing, build social connections, develop skills (in particular in organic gardening). -Enhancing the site for food growing and biodiversity by creating areas of vegetable/fruit growing and planting and using regenerative horticulture principles. -Providing free surplus produce to local charities/food banks.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees declare that they have carefully reviewed and taken into account the Charity Commission's guidance on public benefit when making decisions regarding the charity's activities throughout the reporting period.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Not applicable
Policy on social investment including program related investment	Para 1.38	Not applicable
Contribution made by volunteers	Para 1.38	The charity has no employees – all activities are carried out by volunteers.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>We have made significant developments in our first year of operation towards our vision for Rise Walled Garden as a new community garden in the UK.</p> <p>We have developed a dedicated team of six volunteers from the local community who have given over 1000 hours of their time in 12 months to develop the site.</p> <p>We have been able to maintain our first areas of fruit and vegetable growing but also to enhance the site by planting a new forest garden with fruit trees and nitrogen-fixing shrub species, as well as re-covering the worn-out polytunnel.</p> <p>We have also started to make some improvements to the site such as improving storage facilities for produce and seeds.</p> <p>Produce from the site has either been shared amongst the community volunteers, donated to local food banks (eg. Cottingham food bank) or sold to help build an income stream for the running expenses of the garden.</p>

		<p>The volunteers who come to the weekly sessions have expressed that the gardening activities support both their mental and physical wellbeing, and provide a welcome space for them, whilst fostering a sense of community, and pride in what they are achieving.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	<p>Our key objectives this year were to:</p> <ul style="list-style-type: none"> -Hold weekly gardening sessions. -Start the development of our forest garden. -Secure additional funding to be able to speed up the development of the garden. <p>The trustees are in agreement that we have made considerable progress against all 3 objectives for our first year of operation.</p>
Performance of fundraising activities against objectives set	Para 1.41	<p>We want to raise our first £3000 to support the development of the garden which we have successfully achieved.</p>
Investment performance against objectives	Para 1.41	<p>Not applicable</p>
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	In this financial year our total income was £4172.23 and our total expenditure was £2846.05. £3470 was raised from Trusts/Foundations and £702.23 was raised by our income generating activities. Therefore we finished our first year with a surplus of £1326.18 and the account balance of the charity on 28th November was £1326.18.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Due to the size of our charity and that there are no staff employed, we do not have a reserves policy yet, although we are aiming to hold at least 1 year's rent and utility costs at any given time. At the end of this year, £404.38 of funds were unrestricted and available to use as reserves.
Amount of reserves held	Para 1.22	£404.38
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	There are currently no uncertainties about the charity continuing as a going concern.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Income from sale of produce: £282 Grants from Trusts/Foundations: £3470 Donations: £420.23
Investment policy and objectives including any social investment policy adopted	Para 1.46	Not applicable.
A description of the principal risks facing the charity	Para 1.46	Principal risks include: Reduction in volunteer time – the charity is run and managed by a team of dedicated trustees who are all volunteers. We are looking to involve more volunteers and a part-time staff member to mitigate this risk. Change in landowners agreement with the charity – we have a good working relationship with people that own the

		land the charity is run from but it is an going risk if they decided to not support our work any longer. We are trying to secure a longer lease to mitigate this risk.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association , CIO)	Para 1.25	CIO whose only voting members are its charity trustees.
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	As described in sections 9 and 10 of the constitution. There is no entitlement of any particular body or person to appoint any trustees.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Rise Walled Garden
Other name the charity uses	N/A
Registered charity number	1205930
Charity's principal address	2 Woodyard Cottages, Jubilee Lane, Rise, Hull, HU11 5BN

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Graham Brooks			
2	Paul Hanson			
3	Rohan Lewis	Secretary		
4	Michael Barrett			
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20				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

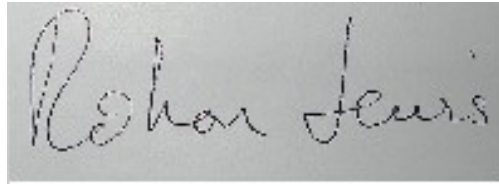
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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

A handwritten signature in black ink, appearing to read 'Rohan Francis Miles Lewis', is written over a light gray background within a rectangular box.

Full name(s)

Rohan Francis Miles LEWIS

Position (eg Secretary,
Chair, etc)

Secretary

Date

5th March 2025

Date	Income	Expenditure	Details	Project Code	Nominal Code	
10-Jan-2024	122.38		balance from Arthur St	General	Donation	
15-Jan-2024	315.00		from R Lewis	General	Donation	
31-Jan-2024		20.39	Polytunnel tape	East Riding Comm	Equipment	
31-Jan-2024		315.00	Polytunnel skin	General	Equipment	
1-Feb-2024	24.10		from PH for flower seeds	General	Donation	
15-Mar-2024		108.75	Tamar Seeds	General	Materials/Resources	
10-Apr-2024	8.75		Sale to Pro-fruit	General	Produce Sales	
22-Apr-2024	56.25		Sale to Frith Farm (Rhubarb)	General	Produce Sales	
24-Apr-2024		59.43	Electricity	East Riding Comm	Heat/Light/Water	
30-Apr-2024	75.00		Sale to Frith (Rhub. crowns)	General	Produce Sales	
20-May-2024	24.00		Pro-fruit/Countdown	General	Produce Sales	
8-Jul-2024	33.00		cash sale	General	Produce Sales	
31-Jul-2024	10.00		cash sale	General	Produce Sales	
12-Aug-2024	2470.00		2 Ridings Grant	East Riding Comm	Grants	
28-Aug-2024	200.00		from Guy Green - Rent	East Riding Comm	Donation	
29-Aug-2024	200.00		from G Brooks - Rent	East Riding Comm	Donation	
29-Aug-2024		1000.00	Rise Farm invoice 5761	East Riding Comm	Rent	2 years rent
14-Oct-2024		103.93	Glebe Farm (Trees)	East Riding Comm	Materials/Resources	
14-Oct-2024		280.13	Agroforestry (Trees)	East Riding Comm	Materials/Resources	
24-Oct-2024		232.98	Cercis - Storage Rack	East Riding Comm	Equipment	
25-Oct-2024		145.94	DeWit Broadfork	Withernwick	Equipment	
4-Nov-2024		20.00	A5 Flyers - Kall Kwik	East Riding Comm	Advertising and promotion	
5-Nov-2024	1000.00		Withernwick Grant	Withernwick	Grants	
16-Nov-2024		162.00	Kore (Trees)	East Riding Comm	Materials/Resources	
21-Nov-2024		397.00	R V Roger (Fruit trees)	East Riding Comm	Materials/Resources	
22-Nov-2024		288.78	ER hort. (Mypex + compost)	Withernwick	Materials/Resources	
22-Nov-2024	33.75		Cercis Storage Rack - Refund	East Riding Comm	Equipment	
28-Nov-2024		111.72	PolicyBee - Insurance	East Riding Comm	Insurances	
	4572.23	£(3,246.05)				
			ACCOUNT BALANCE AT 31ST DECEMBER 20	£1,326.18		

Project Code	Nominal Code (Income)	Nominal Code (Expenditure)		
General	Grants	Rent		
East Riding Community F	Fundraising	Heat/Light/Water		
Withernwick	Donations	Insurances		
	Produce Sales	Telephone & Fax		
		Advertising & Promotion		
		Legal & Professional		
		Audit & Accountancy		
		Bank Charges		
		General office expenses		
		Salaries		
		Pension Costs		
		Temporary Staff		
		Equipment (less than £500)		
		Capital Equipment (more than £500)		
		Materials/resources (including seeds/plants)		
		Travel		
		Other Direct Costs		

Date	Name of session/acti	Name of volunteer
10-Apr-2024	Monday Volunteering	Paul Hanson
10-Apr-2024	Monday Volunteering	Mike Barrett
10-Apr-2024	Monday Volunteering	Frances Humber
12-Apr-2024	Donation of produce	

Amount of produce (kg)	What produce
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NA	
NA	
NA	

	10 Rhubarb
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Notes

First time coming; came from Rooted In Hull

Donated to Hull food kitchen