

THE BLOCK, ARMED FORCES FOUNDATION

England & Wales · Charity number 1205854

Details

Status Registered

Legal form CIO

Registered 2023-11-22

Register [View on the Charity Commission register](#)

Contact

Address 241-243 Walton Road
Liverpool
L4 4AR

Phone 01512814837

Email ce@theblockaff.org

Website <https://theblockaff.org>

Activities

Objects: FOR THE PUBLIC BENEFIT TO RELIEVE THE NEEDS OF ALL ARMED FORCES VETERANS AND THEIR DEPENDENTS, IN NEED BY REASON OF YOUTH, AGE, ILL HEALTH, DISABILITY OR FINANCIAL HARDSHIP OR OTHER SOCIAL AND ECONOMIC DISADVANTAGE IN SUCH WAYS AS THE TRUSTEES MAY DETERMINE.

Activities: We are a North West based charity helping Armed Forces personnel, service leavers and veterans get access to mental health support, wellbeing, treatment and employment. We work with partners and the local authorities very closely by supporting the most vulnerable cases including those who suffer with Complex PTSD, chronic homelessness, addiction and those who are escaping domestic violence.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information, Other Charitable Activities
- **What:** General Charitable Purposes, Education/training, Disability, The Prevention Or Relief Of Poverty, Accommodation/housing, Economic/community Development/employment, Other Charitable Purposes
- **Who:** Elderly/old People, Other Charities Or Voluntary Bodies, Other Defined Groups

Geography

- Halton
- Knowsley
- Liverpool City
- Sefton
- St Helens
- Wirral

Finances

Period end	Income	Expenditure	Assets	Employees
2025-11-22	£145,950	£114,966	-	-
2024-10-01	£54,654	£37,565	-	-

Trustees

Name	Role	Appointed
Colin John Eastaway	Chair	2023-11-22
Amber Lynch		2023-11-22
DAVID MICHAEL HUGH MCMULLEN		2024-01-01
Rachel Louise Webster		2025-09-08
Stephen Mccarthy		2023-11-22

THE BLOCK, ARMED FORCES FOUNDATION

England & Wales - Charity number 1205854

Accounts

The Block Armed Forces Foundation is pleased to present its Annual Report for **November 2024 to November 2025**.

This year has seen major developments in housing, safeguarding addiction-recovery partnerships, data management, and fundraising.

Our mission remains clear: to ensure that veterans, serving personnel, and their families receive the support and stability needed to rebuild their lives with dignity. With strengthened leadership, improved systems, and increased public engagement, the Foundation has made substantial progress across all service areas.

1. Appointment of Safeguarding Manager Mark Bracken

The introduction of a dedicated **Safeguarding Manager** role has significantly strengthened our safeguarding framework.

Mark has led improvements in incident reporting, case follow-up, training compliance, and trauma-informed practice across the organisation.

2. Appointment of Liverpool City Region Housing Manager Colin Bascombe

The recruitment of **Housing Manager Colin** has greatly enhanced our capacity to address veteran homelessness in the city region. His knowledge of local housing systems and landlord engagement has accelerated placements and improved long-term tenancy sustainability. He has grown the partnership with local authorities and his position was key when satisfying Liverpool City council in The Blocks supported housing benefit application.

3. Reduction in Veteran Homelessness

Through expanded outreach, cross-agency cooperation, and improved case management, the Foundation has contributed to a demonstrable reduction in veteran homelessness within the Liverpool City Region.

4. Impact Through Partnership with Tom Harrison House

Our ongoing collaboration with **Tom Harrison House** continues to deliver life-changing support for veterans in addiction and recovery. Shared assessment processes and coordinated aftercare have contributed to higher completion rates and stronger reintegration outcomes.

5. Successful Delivery of the 'Hidden Voices' Programme

With support from the **Armed Forces Covenant Trust**, the Hidden Voices programme has empowered veterans to share their stories, reduce stigma around mental health, and strengthen community understanding. Engagement levels exceeded expectations and produced impactful participant-led content.

6. Implementation of the Beacon CRM System

The adoption of the **Beacon CRM system** has been a transformative step for the Foundation's data management and operational efficiency.

Key benefits include:

- Faster and more accurate case-tracking
- Improved communication between safeguarding, housing, and support teams
- Clearer outcome measurement and reporting
- Enhanced transparency for trustees and funders
- Streamlined referral pathways and reduced administrative delays

The system has strengthened accountability and ensured more consistent support for veterans.

7. Strengthened Case Management and Internal Communication

In conjunction with the Beacon CRM rollout, internal communication channels were modernised, reducing delays in referrals and improving the accuracy of service-user records.

8. Expansion of Volunteer and Peer-Support Engagement

Our volunteer network has grown substantially, with veterans from the local community offering peer-led support across wellbeing activities, events, and outreach. This has fostered a stronger sense of community and empowerment.

9. Community Integration, female only spaces and pop-up support hubs

Regular drop-in sessions, workshops, and group activities have helped reduce isolation and support positive reintegration for veterans in the community. The Pop-up support hub in collaboration with Knowsley council at Kirkby Towerhill community centre has seen some early success with veterans in the area beginning to engage requesting access to veteran services.

10. Enhanced Staff Training and Compliance

The Foundation continues to deliver training in safeguarding, mental-health awareness and first under its corporate sponsor veteran owned business Salamanca training. A new partnership with Total Training Provision has given access to fully funding counselling and mental health courses

11. Self Fundraising Success

In March 2025, the Foundation participated in the **Liverpool 10K Tunnel Tab**, followed by **Remembrance Street collections in November**.

Combined, these events raised **over £19,000** a significant contribution that has directly supported the expansion of the wellbeing programmes, daily operations and service development.

12. Strengthened Governance and Oversight

Trustee structures, reporting procedures, and compliance checks were updated this year to ensure transparency, accountability, and high standards of service delivery.

13. Impact Summary

Across the 2024–2025 reporting period, the Block Armed Forces Foundation has:

- Enhanced safeguarding through dedicated leadership and improved systems
- Expanded housing pathways, reducing veteran homelessness across the region
- Delivered holistic recovery support through specialist partnerships
- Empowered veterans through storytelling and community engagement initiatives
- Modernised data management through the Beacon CRM system
- Increased community awareness and financial sustainability through successful fundraising
- Strengthened governance and operational standards

These achievements represent a significant step forward in our mission to support veterans and their families.

14. Priorities for 2025-2026

Looking ahead, the Foundation aims to:

- Expand supported housing availability across the Liverpool City Region
- Increase mental-health and peer-support provision
- Grow the Hidden Voices initiative into a regional veterans' platform
- Further refine CRM data reporting for deeper impact measurement
- Build on fundraising successes with new community engagement events
- Continue developing staff skills and governance frameworks
- Launch The Pathway Alliance Partnership

15. Conclusion

The period from November 2024 to November 2025 has been one of meaningful progress, improved systems, and strengthened partnerships. The Block Armed Forces Foundation expresses sincere gratitude to our staff, volunteers, trustees, community partners, and supporters. Together, we have delivered real, lasting change for veterans and their families.

Colin Eastaway (Bsc Hons) Msc

ce@theblockaff.org

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 21 November 2025
for
The Block, Armed Forces Foundation

DBS Corporate Accountants
Suite 4102, Charlotte House
Queens Dock Business Centre
67-83 Norfolk Street
Liverpool
Merseyside
L1 0BG

The Block, Armed Forces Foundation

Contents of the Financial Statements
for the Year Ended 21 November 2025

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The Block, Armed Forces Foundation

Report of the Trustees
for the Year Ended 21 November 2025

The trustees present their report with the financial statements of the charity for the year ended 21 November 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1205854

Principal address

241-243 Walton Road
Liverpool
England
L4 4AR

Trustees

Mr Colin John Eastaway
Mr David McMullen
Stephen Mccarthy
Ms Amber Lynch

Approved by order of the board of trustees on **25th February 2026** and signed on its behalf by:



.....
Mr Colin John Eastaway - Trustee

The Block, Armed Forces Foundation

Statement of Financial Activities
for the Year Ended 21 November 2025

	Notes	Unrestricted fund £	Restricted fund £	21.11.25 Total funds £	21.11.24 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		89,025	56,925	145,950	54,654
		<hr/>	<hr/>	<hr/>	<hr/>
EXPENDITURE ON					
Raising funds	2	124,657	(9,691)	114,966	38,485
		<hr/>	<hr/>	<hr/>	<hr/>
NET INCOME/(EXPENDITURE)		(35,632)	66,616	30,984	16,169
RECONCILIATION OF FUNDS					
Total funds brought forward		16,169	-	16,169	-
		<hr/>	<hr/>	<hr/>	<hr/>
TOTAL FUNDS CARRIED FORWARD		<u>(19,463)</u>	<u>66,616</u>	<u>47,153</u>	<u>16,169</u>

The notes form part of these financial statements

The Block, Armed Forces Foundation

Balance Sheet
21 November 2025

	Notes	Unrestricted fund £	Restricted fund £	21.11.25 Total funds £	21.11.24 Total funds £
FIXED ASSETS					
Tangible assets	5	-	18,054	18,054	-
CURRENT ASSETS					
Debtors	6	783	-	783	-
Cash at bank		38,020	-	38,020	18,367
		<u>38,803</u>	<u>-</u>	<u>38,803</u>	<u>18,367</u>
CREDITORS					
Amounts falling due within one year	7	(9,704)	-	(9,704)	(2,198)
		<u>29,099</u>	<u>-</u>	<u>29,099</u>	<u>16,169</u>
NET CURRENT ASSETS					
		<u>29,099</u>	<u>-</u>	<u>29,099</u>	<u>16,169</u>
TOTAL ASSETS LESS CURRENT LIABILITIES					
		<u>29,099</u>	<u>18,054</u>	<u>47,153</u>	<u>16,169</u>
NET ASSETS					
		<u>29,099</u>	<u>18,054</u>	<u>47,153</u>	<u>16,169</u>
FUNDS					
Unrestricted funds	8			29,099	16,169
Restricted funds				18,054	-
TOTAL FUNDS					
				<u>47,153</u>	<u>16,169</u>

The financial statements were approved by the Board of Trustees and authorised for issue on
25th February 2026 and were signed on its behalf by:



.....
Mr Colin John Eastaway - Trustee

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. RAISING FUNDS

Raising donations and legacies

	21.11.25	21.11.24
	£	£
Staff costs	24,737	3,172
Sundries	27,337	6,332
Support costs	62,892	28,981
	<u>114,966</u>	<u>38,485</u>

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 21 November 2025 nor for the year ended 21 November 2024.

Trustees' expenses

There were no trustees' expenses paid for the year ended 21 November 2025 nor for the year ended 21 November 2024.

4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £
INCOME AND ENDOWMENTS FROM	
Donations and legacies	<u>54,654</u>
EXPENDITURE ON	
Raising funds	<u>38,485</u>
NET INCOME	<u>16,169</u>
TOTAL FUNDS CARRIED FORWARD	<u><u>16,169</u></u>

5. TANGIBLE FIXED ASSETS

	Long leasehold £
COST	
Additions	18,054
NET BOOK VALUE	
At 21 November 2025	18,054
At 21 November 2024	-

6. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	21.11.25 £	21.11.24 £
Prepayments	783	-

7. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	21.11.25 £	21.11.24 £
Taxation and social security	4,090	558
Other creditors	5,614	1,640
	9,704	2,198

8. MOVEMENT IN FUNDS

	At 22.11.24 £	Net movement in funds £	At 21.11.25 £
Unrestricted funds			
General fund	16,169	12,930	29,099
Restricted funds			
Restricted Funds	-	18,054	18,054
TOTAL FUNDS	16,169	30,984	47,153

8. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	89,025	(76,095)	12,930
Restricted funds			
Restricted Funds	56,925	(38,871)	18,054
TOTAL FUNDS	<u>145,950</u>	<u>(114,966)</u>	<u>30,984</u>

Comparatives for movement in funds

	Net movement in funds £	At 21.11.24 £
Unrestricted funds		
General fund	16,169	16,169
TOTAL FUNDS	<u>16,169</u>	<u>16,169</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	54,654	(38,485)	16,169
TOTAL FUNDS	<u>54,654</u>	<u>(38,485)</u>	<u>16,169</u>

Notes to the Financial Statements - continued
for the Year Ended 21 November 2025

8. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 22.11.23 £	Net movement in funds £	At 21.11.25 £
Unrestricted funds			
General fund	-	29,099	29,099
Restricted funds			
Restricted Funds	-	18,054	18,054
	-----	-----	-----
TOTAL FUNDS	- =====	47,153 =====	47,153 =====

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	143,679	(114,580)	29,099
Restricted funds			
Restricted Funds	56,925	(38,871)	18,054
	-----	-----	-----
TOTAL FUNDS	200,604 =====	(153,451) =====	47,153 =====

9. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 21 November 2025.

The Block, Armed Forces Foundation

Detailed Statement of Financial Activities
for the Year Ended 21 November 2025

	21.11.25 £	21.11.24 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Gifts	-	1
Donations	38,712	54,653
Grants	107,238	-
	<hr/>	<hr/>
	145,950	54,654
	<hr/>	<hr/>
Total incoming resources	145,950	54,654
 EXPENDITURE		
Raising donations and legacies		
Wages	22,582	3,172
Social security	2,049	-
Pensions	106	-
Sundries	27,337	6,332
	<hr/>	<hr/>
	52,074	9,504
 Support costs		
Management		
Wages	-	4,645
Social security	-	257
Rates and water	-	727
Insurance	592	326
Light and heat	335	250
Telephone	1,346	59
Advertising	10,608	5,203
Sundries	18,648	6,286
	<hr/>	<hr/>
	31,529	17,753
 Finance		
Bank charges	-	116
 Information technology		
Repairs and renewals	30,256	10,192
 Governance costs		
Accountancy and legal fees	1,107	920
	<hr/>	<hr/>
Total resources expended	114,966	38,485
	<hr/>	<hr/>
Net income	30,984	16,169
	<hr/> <hr/>	<hr/> <hr/>

This page does not form part of the statutory financial statements

The Block Armed Forces Foundation is pleased to present its Annual Report for **November 2024 to November 2025**.

This year has seen major developments in housing, safeguarding addiction-recovery partnerships, data management, and fundraising.

Our mission remains clear: to ensure that veterans, serving personnel, and their families receive the support and stability needed to rebuild their lives with dignity. With strengthened leadership, improved systems, and increased public engagement, the Foundation has made substantial progress across all service areas.

1. Appointment of Safeguarding Manager Mark Bracken

The introduction of a dedicated **Safeguarding Manager** role has significantly strengthened our safeguarding framework.

Mark has led improvements in incident reporting, case follow-up, training compliance, and trauma-informed practice across the organisation.

2. Appointment of Liverpool City Region Housing Manager Colin Bascombe

The recruitment of **Housing Manager Colin** has greatly enhanced our capacity to address veteran homelessness in the city region. His knowledge of local housing systems and landlord engagement has accelerated placements and improved long-term tenancy sustainability. He has grown the partnership with local authorities and his position was key when satisfying Liverpool City council in The Blocks supported housing benefit application.

3. Reduction in Veteran Homelessness

Through expanded outreach, cross-agency cooperation, and improved case management, the Foundation has contributed to a demonstrable reduction in veteran homelessness within the Liverpool City Region.

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Our ongoing collaboration with **Tom Harrison House** continues to deliver life-changing support for veterans in addiction and recovery. Shared assessment processes and coordinated aftercare have contributed to higher completion rates and stronger reintegration outcomes.

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The adoption of the **Beacon CRM system** has been a transformative step for the Foundation's data management and operational efficiency.

Key benefits include:

- Faster and more accurate case-tracking
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- Clearer outcome measurement and reporting
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The system has strengthened accountability and ensured more consistent support for veterans.

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Our volunteer network has grown substantially, with veterans from the local community offering peer-led support across wellbeing activities, events, and outreach. This has fostered a stronger sense of community and empowerment.

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13. Impact Summary

Across the 2024–2025 reporting period, the Block Armed Forces Foundation has:

- Enhanced safeguarding through dedicated leadership and improved systems
- Expanded housing pathways, reducing veteran homelessness across the region
- Delivered holistic recovery support through specialist partnerships
- Empowered veterans through storytelling and community engagement initiatives
- Modernised data management through the Beacon CRM system
- Increased community awareness and financial sustainability through successful fundraising
- Strengthened governance and operational standards

These achievements represent a significant step forward in our mission to support veterans and their families.

14. Priorities for 2025-2026

Looking ahead, the Foundation aims to:

- Expand supported housing availability across the Liverpool City Region
- Increase mental-health and peer-support provision
- Grow the Hidden Voices initiative into a regional veterans' platform
- Further refine CRM data reporting for deeper impact measurement
- Build on fundraising successes with new community engagement events
- Continue developing staff skills and governance frameworks
- Launch of The Pathway Alliance Partnership

15. Conclusion

The period from November 2024 to November 2025 has been one of meaningful progress, improved systems, and strengthened partnerships. The Block Armed Forces Foundation expresses sincere gratitude to our staff, volunteers, trustees, community partners, and supporters. Together, we have delivered real, lasting change for veterans and their families.

Colin Eastaway (Bsc Hons) Msc

ce@theblockaff.org

THE BLOCK, ARMED FORCES FOUNDATION

England & Wales - Charity number 1205854

Accounts

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 21 November 2024
for
The Block, Armed Forces Foundation

DBS Corporate Accountants
Suite 4102, Charlotte House
Queens Dock Business Centre
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L1 0BG

The Block, Armed Forces Foundation

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for the Year Ended 21 November 2024

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The Block, Armed Forces Foundation

Report of the Trustees
for the Year Ended 21 November 2024

The trustees present their report with the financial statements of the charity for the year ended 21 November 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

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REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1205854

Principal address

241-243 Walton Road
Liverpool
England
L4 4AR

Trustees

Mr Colin John Eastaway (appointed 22.11.23)

Mr David McMullen (appointed 1.1.24)

Stephen Mccarthy (appointed 22.11.23)

Ms Amber Lynch (appointed 22.11.23)

Approved by order of the board of trustees on 27 March 2025 and signed on its behalf by:

Mr Colin John Eastaway - Trustee

The Block, Armed Forces Foundation

Statement of Financial Activities
for the Year Ended 21 November 2024

	Notes	Unrestrict fund £
INCOME AND ENDOWMENTS FROM		
Donations and legacies		<u>54,654</u>
EXPENDITURE ON		
Raising funds	2	<u>37,565</u>
NET INCOME		<u>17,089</u>
TOTAL FUNDS CARRIED FORWARD		<u><u>17,089</u></u>

The Block, Armed Forces Foundation

Balance Sheet
21 November 2024

	Notes	Unrestrict fund £
CURRENT ASSETS		
Cash at bank		18,367
CREDITORS		
Amounts falling due within one year	4	(2,198)
NET CURRENT ASSETS		<hr/> 16,169
TOTAL ASSETS LESS CURRENT LIABILITIES		16,169
NET ASSETS		<hr/> 16,169
FUNDS	5	
Unrestricted funds		<hr/> 16,169
TOTAL FUNDS		<hr/> <hr/> 16,169

The financial statements were approved by the Board of Trustees and authorised for issue on 27 March 2025 and were signed on its behalf by:

Mr Colin John Eastaway - Trustee

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Notes to the Financial Statements - continued
for the Year Ended 21 November 2024

2. RAISING FUNDS

Raising donations and legacies

	£
Staff costs	3,172
Sundries	6,332
Support costs	28,061
	<hr/>
	37,565
	<hr/> <hr/>

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 21 November 2024.

Trustees' expenses

There were no trustees' expenses paid for the year ended 21 November 2024.

4. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	£
Taxation and social security	558
Other creditors	1,640
	<hr/>
	2,198
	<hr/> <hr/>

5. MOVEMENT IN FUNDS

	Net movement in funds £	At 21.11.24 £
Unrestricted funds		
General fund	16,169	16,169
	<hr/>	<hr/>
TOTAL FUNDS	16,169	16,169
	<hr/> <hr/>	<hr/> <hr/>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	54,654	(38,485)	16,169
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	54,654	(38,485)	16,169
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

The Block, Armed Forces Foundation

Notes to the Financial Statements - continued
for the Year Ended 21 November 2024

6. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 21 November 2024.

The Block, Armed Forces Foundation

Detailed Statement of Financial Activities
for the Year Ended 21 November 2024

£

INCOME AND ENDOWMENTS

Donations and legacies

Gifts 1

Donations 54,653

54,654

Total incoming resources

54,654

EXPENDITURE

Raising donations and legacies

Wages 3,172

Sundries 6,332

9,504

Support costs

Management

Wages 4,645

Social security 257

Rates and water 727

Insurance 326

Light and heat 250

Telephone 59

Advertising 5,203

Sundries 6,286

17,753

Finance

Bank charges 116

Information technology

Repairs and renewals 10,192

Total resources expended

37,565

Net income

17,089
