

Beyond The Classroom
Report of the Trustees and
Unaudited Financial Statements
for the Period
17th November 2023 to 31st March 2025

Beyond The Classroom

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Beyond The Classroom

Report of the Trustees for the Period 17th November 2023 to 31st March 2025

The trustees present their report with the financial statements of the charity for the period 17th November 2023 to 31st March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Objectives and activities

Objectives and aims

To act as a resource for the benefit of the children of St Thomas Federation, by providing advice and assistance and organising programmes of physical, educational and other activities as a means of advancing in life and helping young people by developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals.

Summary of the main achievements of the charity during the last year

Breakfast and after school clubs

BTC has been able to support the breakfast club, providing free bagels every morning allowing children who had not eaten at home to start the day with a meal. This small but impactful initiative has helped children start their day nourished, which has contributed to improved concentration and punctuality.

BTC has also thanks to donations been able to provide both physical and creative after school clubs supporting the wider development of life skills for the pupils in a stimulating and safe environment.

School and theatre trips

BTC has been committed to ensuring that the pupils have access to free or subsidized, enriching experiences outside of the classroom. Thanks to the generosity of donors, the charity has been able to provide a school wide trip to see a Christmas pantomime performance. For many pupils this is a first -time experience and not only brings joy and excitement but also support the school's high ambitions to expand the children's cultural horizon and appreciation of the arts.

Additionally, BTC has ensured that all the children of Year 5 and 6 are able to take part in the end of year four-day countryside residential trip. Apart from having a fun play time and healthy outdoor exercise the trip provides the children with rich opportunities to develop new skills, build their confidence and experience independence away from home. The trip is a valuable part of the school's mission to foster well-rounded individuals who are confident in themselves and their abilities.

Financial review

Income for the year totalled £41,500 and expenditure £25,650. The net surplus on unrestricted funds for the year was £15,850.

Structure, governance and management

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

St Thomas School, whose pupils the charity supports is part of LifeFull School Federation.

The charity has stipulated that a minimum of 3 federation governors, alongside the Executive Head of the School should serve as its trustees.

Beyond the Classroom is a CIO and governed by its constitution and registered with the Charity Commission on 17 November 2023.

Reference and administrative details

Registered Charity number

1205791

Principal address

St Thomas School
Appleford Road
London
W10 5EF

Beyond The Classroom

Report of the Trustees for the Period 17th November 2023 to 31st March 2025

Trustees

Miss C A S O'Brian
Hon Mrs R Sacher
Ms S L Bouette
Ms. G M Welford

Independent Examiner

Nigel Wilson & Co
4th Floor
100 Fenchurch Street
London
EC3M 5JD

Statement of trustees' responsibilities

The trustees are required to prepare financial statements that give a true and fair view of the state of the affairs of the charity as at the balance sheet date, and to record its incoming resources and the application of resources, including income and expenditure, for the financial year. In preparing those financial statements, Trustees should follow best practice and:

Select suitable accounting policies and apply them consistently.

Make sound judgements and estimates that are reasonable and prudent; and

Prepare the financial statements on a going concern basis unless it is inappropriate to assume that the charity will continue on that basis.

The trustees are responsible for maintaining proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enables them to ensure that the financial statements comply with the Charities Act 1993. The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by order of the board of trustees on 26th February 2026 and signed on its behalf by:

Ms. G M Welford - Trustee

Independent Examiner's Report to the Trustees of Beyond The Classroom

Independent examiner's report to the trustees of Beyond The Classroom

I report to the charity trustees on my examination of the accounts of Beyond The Classroom (the Trust) for the period 17th November 2023 to 31st March 2025.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

David Hatchard BA FCA

Nigel Wilson & Co
4th Floor
100 Fenchurch Street
London
EC3M 5JD

Date:

Beyond The Classroom

Statement of Financial Activities for the Period 17th November 2023 to 31st March 2025

	Notes	Unrestricted fund £	Restricted fund £	Total funds £
Income and endowments from				
Donations and legacies		<u>40,000</u>	<u>1,500</u>	<u>41,500</u>
Expenditure on				
Other		<u>24,150</u>	<u>1,500</u>	<u>25,650</u>
NET INCOME		<u>15,850</u>	-	<u>15,850</u>
Total funds carried forward		<u><u>15,850</u></u>	<u><u>-</u></u>	<u><u>15,850</u></u>

The notes form part of these financial statements

Beyond The Classroom

Statement of Financial Position 31st March 2025

	Notes	Unrestricted fund £	Restricted fund £	Total funds £
Current assets				
Cash in hand		16,850	-	16,850
Creditors				
Amounts falling due within one year	3	(1,000)	-	(1,000)
Net current assets		<u>15,850</u>	<u>-</u>	<u>15,850</u>
Total assets less current liabilities		15,850	-	15,850
NET ASSETS		<u>15,850</u>	<u>-</u>	<u>15,850</u>
Funds	4			
Unrestricted funds				<u>15,850</u>
Total funds				<u>15,850</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 26th February 2026 and were signed on its behalf by:

Ms. G M Welford - Trustee

The notes form part of these financial statements

**Notes to the Financial Statements
for the Period 17th November 2023 to 31st March 2025**

1. Accounting policies

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. Trustees' remuneration and benefits

There were no trustees' remuneration or other benefits for the period ended 31st March 2025.

Trustees' expenses

There were no trustees' expenses paid for the period ended 31st March 2025.

Beyond The Classroom

Notes to the Financial Statements - continued for the Period 17th November 2023 to 31st March 2025

3. Creditors: amounts falling due within one year

Other creditors	£ 1,000
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4. Movement in funds

	Net movement in funds £	At 31/3/25 £
Unrestricted funds		
General fund	15,850	15,850
TOTAL FUNDS	15,850	15,850

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	40,000	(24,150)	15,850
Restricted funds			
Restricted fund	1,500	(1,500)	-
TOTAL FUNDS	41,500	(25,650)	15,850

5. Related party disclosures

There were no related party transactions for the period ended 31st March 2025.