



Trustees' Annual Report

1. Reference and Administrative Details

Charity Name: The Aylsham Community Trust (Families), known as TACT (Families)

Charity Registration Number: 120577

Registered Address: Aylsham High School, Sir Williams Lane, Aylsham, NR11 6AN

Trustees: Joanna Tuttle (Chair), Kathryn Garnham, and Fiona Chant

Bankers: Cooperative Bank

Independent Examiner: Paul Wilcox

2. Structure, Governance and Management

TACT (Families) is a Company limited by guarantee governed by its articles of association. Trustees are appointed in accordance with the articles of association. The charity works in partnership with local schools, families, and community organisations to deliver its objectives. Day-to-day operations are delegated to staff, with oversight by the Trustees.

3. Objectives and Activities

The charitable objectives are:

- To advance the education of children, young people and their families in the Aylsham and surrounding area
 - To raise aspirations, academic outcomes, and the development and understanding of knowledge
- To support the physical and mental health of children, young people and their families

This can be achieved through:

- Building stronger communities through family learning, employability support, and lifelong learning opportunities.
- Relieving hardship and improving wellbeing by providing social, emotional, and mental health (SEMH) support.

In planning and delivering our work, the trustees confirm that they have had regard to the Charity Commission's guidance on public benefit.

4. Achievements and Performance

During the year, TACT (Families) reached over 5,000 beneficiaries across our community. Key activities included:

Mental Health & SEMH Support

- 524 child referrals received from 8 schools.
- 2,660 one-to-one sessions delivered with children and young people (double the previous year).
- 46 referrals for under-14s and 79 referrals for over-14s made to CAMHS.
- Ongoing partnership working with a number of charitable organisations in the area
- Delivery of SEMH support workshops for families
- Volunteer-led listening service

Family Learning Days

- Highly successful and well-attended days strengthening families' engagement with schools.
- Over 600 attendees at the June Family Learning Day.
- Feedback highlighted increased confidence, skills, and parent–school relationships.

Multiply Programme (Adult Learning)

- Over 300 learners attended workshops in crafts, home improvement, and numeracy.
- Delivered practical sessions such as tiling, floristry, and cushion making alongside maths confidence workshops.
- Feedback: "It was empowering to try something like tiling in a safe, encouraging space."

Employability and UKSPF Project

- 37 adults supported with English, Maths, and ICT, gaining AQA certificates.
- Impact: improved job readiness and confidence.

Community Partnerships

- Collaborations with Broadland District Council, Norfolk County Council, Norfolk Community Foundation, Sir Norman Lamb Fund, Aylsham Rotary, and many local partners.
- Support ranged from SEMH funding to Christmas presents, workshops, and hardship grants.

5. Financial Review

The charity received funding from a wide range of sources including local authorities, community foundations, and individual donations. We remain financially stable and continue to diversify our income sources.

- Total income for the year: £113,630
- Total expenditure for the year: £97,793

Reserves are maintained in line with trustee policy to ensure sustainability.

6. Plans for the Future

Priorities for 2025–26 include:

- Developing a permanent community family hub.
- Expanding youth work programmes, supported initially through the Sir Norman Lamb Coalition for Young People
- Increasing lifelong learning opportunities, in partnership with East Coast College.
- Growing SEMH services, including exploring in-house speech and language support.
- Continuing to deliver large-scale community events such as Family Learning Days.

7. Statement of Trustees' Responsibilities

The trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and UK Accounting Standards.

8. Independent Examiner's Report

Included as part of TACT (Families) annual return

9. Approval

This report was approved by the trustees on 20 August 2025 and signed on their behalf by:

Chair of Trustees: Joanna Tuttle



CHARITY COMMISSION
FOR ENGLAND AND WALES

The Aylsham Community Trust (Families)

Receipts and payments accounts

CC16a

For the period
from

Period start date
01/11/2023

To

Period end date
30/10/2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations & Grant Funding	5,480	106,805	-	112,285	-
Course fees		940	-	940	-
Contributions to course material		405	-	405	-
Other	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	5,480	108,150	-	113,630	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	5,480	108,150	-	113,630	-
A3 Payments					
Wages	3,000	12,862	-	15,862	-
Course costs	-	9,025	-	9,025	-
IT	-	-	-	-	-
Stationery & admin	2,047	95	-	2,142	-
Payments to specifically funded projects		69,722	-	69,722	-
Other	1,042	-	-	1,042	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	6,089	91,704	-	97,793	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	6,089	91,704	-	97,793	-
Net of receipts/(payments)	- 609	16,446	-	15,837	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	- 609	16,446	-	15,837	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash in bank	10,968	26,684	-
		-	-	-
		-	-	-
	Total cash funds	10,968	26,684	-
	(agree balances with receipts and payments account(s))			OK
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	Refundable deposits		320	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees

Charity Name

The Aylsham Community Trust (Families)

On accounts for the year
ended

31 October 2024

Charity no
(if any)

1205779

Set out on pages

1-2.

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/10/24.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Paul Wilcox

Date:

14 August 2025

Name:

PAUL WILCOX

Relevant professional
qualification(s) or body
(if any):

Chartered Institute of Management Accountants

Address:

60 Buckenham Road
Aylsham
NR11 6GD

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.