

THE ANGELS FOUNDATION UK

England & Wales · Charity number 1205725

Details

Other names	THE PROPERTY ANGELS FOUNDATION CIC
Status	Registered
Legal form	CIO
Registered	2023-11-15
Register	View on the Charity Commission register

Contact

Address	The Angels Foundation UK PO Box 784 Cambridgeshire PE29 9RU
Phone	01480271771
Email	support@angelsfoundation.org.uk
Website	www.angelsfoundation.org.uk

Activities

Objects: FOR THE PUBLIC BENEFIT, TO RELIEVE THE NEEDS OF PEOPLE AND THEIR FAMILIES IN THE UK WHO ARE EXPERIENCING OR HAVE EXPERIENCED DOMESTIC ABUSE, PRIMARILY THROUGH:A) PROVIDING OR ASSISTING IN THE PROVISION OF FURNITURE, ESSENTIAL ITEMS, GOODS AND SERVICES; B) MENTAL HEALTH COUNSELLING AND SUPPORT;C) SIGNPOSTING TO QUALIFIED PROFESSIONALS SPECIALISING IN DOMESTIC ABUSE;D) EDUCATING THE PUBLIC AND RAISING AWARENESS ABOUT DOMESTIC ABUSE.

Activities: The Angels Foundation UK is a Cambridgeshire-based charity that receives referrals from local organisations and agencies working with victims of domestic abuse. We provide support to survivors of domestic abuse and their families, helping to break the cycle of abuse, both practically with items for their home and emotionally through our counselling and therapy services.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** Disability, The Prevention Or Relief Of Poverty
- **Who:** The General Public/mankind

Geography

- Throughout England

Finances

Period end	Income	Expenditure	Assets	Employees
2024-11-30	£139,081	£96,831	-	-

Trustees

Name	Role	Appointed
Angela Peart		2026-04-30
Emma Millar		2025-09-12
JAMES LEWIS		2023-11-15
Lisa Watson		2023-11-15

THE ANGELS FOUNDATION UK

England & Wales - Charity number 1205725

Accounts

REGISTERED COMPANY NUMBER: CE034289 (England and Wales)
REGISTERED CHARITY NUMBER: 1205725

**Report of the Trustees and
Unaudited Financial Statements for the Period 15 November 2023 to 30 November 2024
for**

**The Angels Foundation UK
(A Company Limited by Guarantee)**

Thickbroom Coventry Limited
Chartered Accountants
147a High Street
Waltham Cross
EN8 7AP

The Angels Foundation UK

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The Angels Foundation UK

Report of the Trustees for the Period 15 November 2023 to 30 November 2024

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the period 15 November 2023 to 30 November 2024. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' issued in March 2005.

INCORPORATION

The charitable company was incorporated on 15 November 2023.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

CE034289 (England and Wales)

Registered Charity number

1205725

Registered office

2 Deighton Close
St. Ives
Cambridgeshire
PE27 3JJ

Trustees

Mrs N L Brookman	Trustee
S Oxborough	Chair
J Lewis	Trustee
L Watson	Trustee
A Kappes	Trustee

Independent examiner

Thickbroom Coventry Limited
Chartered Accountants
147a High Street
Waltham Cross
EN8 7AP

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

For the public benefit, to relieve the needs of people and their families in the UK who are experience or have experienced domestic abuse, primarily through a) providing or assisting in the provision of furniture, essential items, goods and services; b) mental health counselling and support; c) signposting to qualified professionals specialising in domestic abuse; d) educating the public and raising awareness about domestic abuse.

The Angels Foundation UK

Report of the Trustees for the Period 15 November 2023 to 30 November 2024

STRUCTURE, GOVERNANCE AND MANAGEMENT

Recruitment and appointment of new trustees

New trustees are appointed by resolution of the existing trustees. When considering the recruitment of new trustees, the trustees take into account the skills and experiences required by the charity and seek to ensure that the trustee body as a whole contains sustainable development, business, investment and charitable expertise.

Organisational structure

Trustees and Key Officers:

CEO: Caroline Deeprise

Trustees: James Lewis, Stephen Oxborough, Natalie Brookman (Chair), Lisa Watson (Designated Safeguarding Lead)

Key Officers: Shirley Marais (Head of Angels Counselling and Therapy Services), Sarah Taylor (Angels Counselling and Therapy Services Manager), Catalin Epureanu (Logistics), Julia Kaufmann (Charity Consultant)

November 2024 marked our first anniversary as The Angels Foundation UK, a registered charity. This year has been transformative as we transitioned from a Community Interest Company (CIC) to a charity, formalising our mission, vision, and strategy to better serve survivors of domestic abuse and their families.

Related parties

The charity does not have any relationships with related parties.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

OBJECTIVES AND ACTIVITIES

Objectives and aims

The Angels Foundation UK aims to break the cycle of domestic abuse for survivors and future generations by addressing the challenges they face post-separation. We provide practical and emotional support, including essential household items, trauma-informed counselling, and community engagement initiatives.

The Angels Foundation UK

Report of the Trustees for the Period 15 November 2023 to 30 November 2024

OBJECTIVES AND ACTIVITIES

Significant activities

The principal aim of the charity is to provide or assist in the provision of furniture, essential items, goods and services. Provide mental health counselling and support. Signposting to qualified professionals specialising in domestic abuse and educating the public and raising awareness about domestic abuse.

Key Activities

Back to Life Project: Providing survivors with essential furniture, appliances, and flooring to support their transition to a safe and stable home.

Angels Counselling & Therapy Services: Free trauma-informed counselling sessions for domestic abuse survivors.

Angels Walk & Talks: Monthly community walks promoting social support and awareness.

Signposting Services: Directing survivors to specialist agencies for further support.

Achievements & Performance

Impact Summary

Over 400 survivors and their families supported through the Back to Life Project since 2020, with none returning to their perpetrators.

86 survivors assisted in our first year as a charity with essential home furnishings.

42 women received free trauma-informed counselling between November 2023 and September 2024.

An average of five referrals per week received for support services.

Community outreach: Participation in events such as Buckfest and Hemingford Fireworks, reaching over 8,000 people.

Client & Partner Feedback

Independent Domestic Violence Advisors (IDVAs) and beneficiaries have praised our work for breaking the cycle of abuse and improving survivors' quality of life

Public benefit

The trustees have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the charity's aims and objectives and in planning future activities.

The Angels Foundation UK

Report of the Trustees for the Period 15 November 2023 to 30 November 2024

ACHIEVEMENT AND PERFORMANCE

A review of the achievements during the year against each of the objectives set out in the previous section

a) providing or assisting in the provision of furniture, essential items, goods and services

The charity was able to provide numerous families with furniture/white goods costing around £20,000.

b) mental health counselling and support

The charity was able to provide numerous families with counselling throughout the year.

c) signposting to qualified professionals specialising in domestic abuse

The charity helped a number of individuals receive support from specialists in domestic abuse support.

d) educating the public and raising awareness about domestic abuse.

The charity campaigned to raise the awareness of domestic abuse and the help that is available through advertising.

FINANCIAL REVIEW

Reserves policy

The trustees have agreed to try and hold/have available a minimum of three months reserves. As of the end of the reporting period, the charity is in alignment with this policy. The total unrestricted reserves at the year end amounted to £42,250.

Our strategy includes building financial reserves to ensure service continuity and risk mitigation.

Funds in deficit

The charity had no deficit at the end of the year and does not anticipate future deficits.

Principal funding sources

The charity has maintained a balanced financial position, with income sourced from:

Grants and funding from trusts and foundations.

Corporate and individual donations.

Fundraising events.

In-kind donations of furniture and household goods.

While our financial health remains stable, our reserves are currently small, and a key priority for 2025-2027 is to increase reserves for sustainable growth.

Fundraising & Sustainability

Efforts are underway to secure long-term strategic funding, develop new income streams, and establish a self-sustaining upcycling social enterprise.

The Angels Foundation UK

Report of the Trustees for the Period 15 November 2023 to 30 November 2024

FINANCIAL REVIEW

The accounts that have been produced are the charity's first set of statutory accounts. The charity managed to finish the year in a positive financial position, with good visibility of ongoing income and significantly more positive outlook.

Income & Expenditure

Our financial health remains stable, our reserves are currently small, and a key priority for 2025-2027 is to increase reserves for sustainable growth.

Reserves Policy

Our strategy includes building financial reserves to ensure service continuity and risk mitigation.

Fundraising & Sustainability

Efforts are underway to secure long-term strategic funding, develop new income streams, and establish a self-sustaining upcycling social enterprise

FUTURE DEVELOPMENTS

The charity's primary objective for the year 2024/25 is to obtain sufficient funding to continue to be able to provide the support needed by those suffering domestic abuse.

Future Plans (2025-2027 Strategy)

To deliver our mission, we have outlined five key strategic aims:

- 1) Expand service delivery to support more survivors across Cambridgeshire.
- 2) Invest in our team and volunteers to enhance service quality and sustainability.
- 3) Achieve steady and sustainable growth by developing robust funding streams.
- 4) Secure new premises to house our operations, expand the upcycling enterprise, and create a community hub.
- 5) Enhance external communications to increase awareness and demonstrate impact.

FUNDS HELD AS CUSTODIAN FOR OTHERS

No funds held

Approved by order of the board of trustees on 14 March 2025 and signed on its behalf by:

Mrs N L Brookman - Trustee

Independent Examiner's Report to the Trustees of The Angels Foundation UK

I report on the accounts of the company for the period 15 November 2023 to 30 November 2024, which are set out on pages seven to twelve.

Responsibilities and basis of report

As the charity's trustees (and also the directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, I have examined your charity's accounts as required under section 145 of the Charities Act 2011 ('the Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. that accounting records were not kept as required by section 386 of the Companies Act 2006; or
2. that the accounts do not accord with those records; or
3. that the accounts do not comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Charities Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland; or
4. that there is further information needed for a proper understanding of the accounts.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission I have found no matters that require drawing to your attention.

Thickbroom Chartered Accountants
Thickbroom Coventry Limited
Chartered Accountants
147a High Street
Waltham Cross
EN8 7AP

14 March 2025

The Angels Foundation UK

Statement of Financial Activities
(Incorporating an Income and Expenditure Account)
for the Period 15 November 2023 to 30 November 2024

	Notes	Unrestricted fund £	Restricted funds £	Total funds £
INCOMING RESOURCES				
Incoming resources from generated funds				
Voluntary income		104,720	34,355	139,075
Investment income	2	6	-	6
Total incoming resources		<u>104,726</u>	<u>34,355</u>	<u>139,081</u>
RESOURCES EXPENDED				
Costs of generating funds				
Costs of generating voluntary income		6,538	17,786	24,324
		<u>6,538</u>	<u>17,786</u>	<u>24,324</u>
Net incoming/(outgoing) resources available for charitable application		98,188	16,569	114,757
Charitable activities				
Fundraising		64,926	-	64,926
Other resources expended		<u>7,581</u>	<u>-</u>	<u>7,581</u>
Total resources expended		<u>79,045</u>	<u>17,786</u>	<u>96,831</u>
NET INCOME FOR THE PERIOD		<u>25,681</u>	<u>16,569</u>	<u>42,250</u>
TOTAL FUNDS CARRIED FORWARD		<u><u>25,681</u></u>	<u><u>16,569</u></u>	<u><u>42,250</u></u>

The notes form part of these financial statements

The Angels Foundation UK

Balance Sheet
At 30 November 2024

Notes	Unrestricted fund £	Restricted funds £	Total funds £
CURRENT ASSETS			
Debtors: amounts falling due within one year ⁴	246	-	246
Cash at bank	25,435	16,569	42,004
	<u>25,681</u>	<u>16,569</u>	<u>42,250</u>
NET CURRENT ASSETS	<u>25,681</u>	<u>16,569</u>	<u>42,250</u>
TOTAL ASSETS LESS CURRENT LIABILITIES	25,681	16,569	42,250
NET ASSETS	<u>25,681</u>	<u>16,569</u>	<u>42,250</u>
FUNDS	5		
Unrestricted funds:			
General fund			25,681
Restricted funds:			
CEO Training, Strategic Planning & Capacity Building			9,994
Back to Life Support Project			6,575
			<u>16,569</u>
TOTAL FUNDS			<u>42,250</u>

The notes form part of these financial statements

The Angels Foundation UK

Balance Sheet - continued At 30 November 2024

The charitable company is entitled to exemption from audit under Section 479A of the Companies Act 2006 relating to subsidiary charitable companies for the period ended 30 November 2024.

The members have not required the company to obtain an audit of its financial statements for the period ended 30 November 2024 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to charitable small companies and with the Financial Reporting Standard for Smaller Entities (effective January 2015).

The financial statements were approved by the Board of Trustees on 14 March 2025 and were signed on its behalf by:

Mrs N L Brookman -Trustee

The notes form part of these financial statements

The Angels Foundation UK

Notes to the Financial Statements
for the Period 15 November 2023 to 30 November 2024

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Financial Reporting Standard 102 and with the Charities SORP (FRS 102) "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)", and the Companies Act 2006. The presentational currency of the financial statements is Pound Sterling (£).

Accounting convention

The financial statements have been prepared under the historical cost convention, and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008), the Companies Act 2006 and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

Incoming resources

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

Resources expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. INVESTMENT INCOME

Deposit account interest	£ 6
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The Angels Foundation UK

Notes to the Financial Statements - continued for the Period 15 November 2023 to 30 November 2024

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the period ended 30 November 2024.

Trustees' expenses

There were no trustees' expenses paid for the period ended 30 November 2024.

4. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

Other debtors	£ 246
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5. MOVEMENT IN FUNDS

	Net movement in funds £	At 30/11/24 £
Unrestricted funds		
General fund	25,681	25,681
Restricted funds		
CEO Training, Strategic Planning & Capacity Building	9,994	9,994
Back to Life Support Project	6,575	6,575
	16,569	16,569
TOTAL FUNDS	42,250	42,250

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	104,726	(79,045)	25,681
Restricted funds			
CEO Training, Strategic Planning & Capacity Building	9,994	-	9,994
Back to Life Support Project	24,361	(17,786)	6,575
	34,355	(17,786)	16,569
TOTAL FUNDS	139,081	(96,831)	42,250

The Angels Foundation UK

**Notes to the Financial Statements - continued
for the Period 15 November 2023 to 30 November 2024**

6. GOING CONCERN

These financial statements are prepared on a going concern basis which the trustees have concluded is appropriate taking into account the expected forecast for the year.

The Angels Foundation UK

Detailed Statement of Financial Activities for the Period 15 November 2023 to 30 November 2024

£

INCOMING RESOURCES

Voluntary income

Donations	60,726
Grants	36,199
Income from conversion from CIC	42,150
	<hr/>
	139,075

Investment income

Deposit account interest	6
	<hr/>

Total incoming resources 139,081

RESOURCES EXPENDED

Costs of generating voluntary income

Fundraising event	19,806
Collection & delivery of furniture	4,518
	<hr/>
	24,324

Charitable activities

Rates and water	3,239
Telephone	648
Postage and stationery	462
Advertising	3,597
Grants to individuals	46,682
	<hr/>
	54,628

Support costs

Finance

Bank charges	6
Computer running costs	3,985
Entertaining	106
Staff training	2,026
Subscriptions	1,039
Travelling expenses	127
Counselling admin charges	7,149
Legal and professional fees	3,441
	<hr/>

17,879

Total resources expended 96,831

This page does not form part of the statutory financial statements

The Angels Foundation UK

**Detailed Statement of Financial Activities
for the Period 15 November 2023 to 30 November 2024**

	£
	<hr/>
Net income	42,250
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This page does not form part of the statutory financial statements