

Charity registration number 1205721 (England and Wales)

FAMILY VOLUNTEERING CLUB
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE 17 MONTHS PERIOD ENDED 31 MARCH 2025

FAMILY VOLUNTEERING CLUB

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	K Sparrow-Robins	(Appointed 14 November 2023)
	S L Hamid	(Appointed 14 November 2023)
	J Daniels	(Appointed 14 November 2023)
	K Glencorse	(Appointed 14 November 2023)
	C Russell	(Appointed 24 February 2025)

Charity number (England and Wales) 1205721

Principal address c/o Canopi
82 Tanner Street
London
SE1 3GN

Independent examiner Peter Watters FCA BFP
McPhersons CFG Limited
23 St Leonards Road
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FAMILY VOLUNTEERING CLUB

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FAMILY VOLUNTEERING CLUB

INTRODUCTION FROM CEO AND CO-CHAIR

FOR THE 17 MONTHS PERIOD ENDED 31 MARCH 2025

Introduction from CEO and Founder

"Such a fantastic event. The best designed volunteering experience"

Family Volunteering Club (FVC) came about after my own experience of having to stop volunteering after having a baby, as I was unable to find opportunities where I could take my young son along with me. It is a situation that resonates with many parents and carers, particularly at a time where there are so many important societal issues that we want to show up for and help to make positive change. Now the focus of our work is on the impact that exposure to and participation in volunteering and civic action has on children between the ages of 0 - 9.

Gaining charitable status as a CIO in November 2023 was a pivotal moment for the project, as we grow our model to new geographic areas across the UK. We have an exceptionally strong board of trustees, bringing a broad range of experience including; activism, early years, teaching, fundraising, business development and corporate sector partnerships.

As of April 2025 we are now running regular family-friendly volunteering programmes in London, Abergavenny, Fenland and Stevenage. We have just begun a pilot programme in Manchester and will soon be beginning in Birmingham too. Each of these programmes is run by a highly passionate and skilled local resident, who is trained and managed by FVC as our Local Coordinator. Child-friendly volunteering sessions are taking place to support a huge range of local causes including; care homes, community gardens, homeless shelters, hospitals, food banks, city farms and other environmental causes. The programmes are grown by the Local Coordinator who work with families, and this authentic process means we are seeing meaningful engagement from the community and our local charity / community partners.

Mrs M R Mills

.....
Maddy Mills

CEO and Founder

Date: *23 June 2025*
.....

Introduction from Co-Chair of Trustees

I'm very proud to present Family Volunteering Club's first annual accounts for the financial year ended 31 March 2025.

2023 - 25 was an exciting first 17 months for the charity – we're expanding our offer across new locations and increasing the number of families who are volunteering in their own community. The tenacity and creativity of our CEO and Founder and all the Local Coordinators means that we're learning so much about what works for our families and partners and really making an impact in local communities and for the children who volunteer with us.

We're really grateful for the host partners who embrace children and their grown ups volunteering with them, the families who bring their children to sessions – often regularly – and to our funders who make this all possible. We look forward to continuing to work with all of these and more as we grow Family Volunteering Club in areas we know we can make a difference.

- Katy Sparrow Robins, Co-Chair of Trustees

FAMILY VOLUNTEERING CLUB

TRUSTEES' REPORT

FOR THE 17 MONTHS PERIOD ENDED 31 MARCH 2025

The trustees present their annual report and financial statements for the 17 months period ended 31 March 2025.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's governing document, the Charities Act 2011, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)".

Objectives and activities

The advancement of the education of children up to 9 years old by developing their mental and physical health, and individual values through volunteering and participation in community service.

Mission

Our mission is a big and bold one: to build accessible and inclusive programmes within communities across the UK, transforming opportunities for families to participate in local social action.

Family Volunteering Club (FVC) is a pioneering project, creating regular, fun and impactful volunteering programmes specifically designed for young children and the adults in their lives. From gardening in community spaces and organising clothes donations to connecting with isolated older members of the community and helping at food banks, we create opportunities for children and their grown-ups to learn about and practically support local causes.

We want to make civic participation as accessible, easy and part-and-parcel of family life as, for example, going to a sports lesson or visiting the park.

We prioritise working in areas where children's voices are the least heard, where there are higher levels of deprivation, and where we feel we can make the biggest impact.

What happens at a FVC session?

Our structured, 90-minute long family volunteering sessions are led by a trained FVC Local Coordinator, in partnership with a local cause, charity or community group that we are supporting. The sessions start with a song or game to energise the children, then an introduction to FVC and an age-appropriate introduction to the cause that we will be working to support that day, so the children are being educated in important societal issues and understand the impact they are making. Families then help with a variety of planned hands-on tasks, from litter-picking, packing boxes, organising donations, making cards to planting bulbs, making friendship bracelets, baking cupcakes, making bug houses (and many more!) with plenty of time to have fun and socialise during this time. Sessions end with a group story and snacktime and a sticker to say thank you.

Children are empowered to learn about important societal issues, get hands-on in making a practical difference, and understand the role that they can play in making positive change to issues that matter to them. We run sessions during the week for under 5s, and weekend / school holiday sessions for primary-aged children as well as under 5s (sibling groups often attend).

Public benefit

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

FAMILY VOLUNTEERING CLUB

TRUSTEES' REPORT (CONTINUED)

FOR THE 17 MONTHS PERIOD ENDED 31 MARCH 2025

Achievements and performance

Significant activities and achievements against objectives

Programme Delivery

Over this reporting period, our programming has continued to grow in strength, scale, and reach.

Key statistics for the period November 2023 - March 2025 (17 months)

- We delivered locally run Family Volunteering Club programmes in: South London, Abergavenny, Stevenage, Fenland and undertook development work for new pilot programmes in other geographic areas including Manchester and Birmingham.
- Total number of sessions delivered: 59
- Number of additional volunteering hours created: 1,770
- Total attendees (children and adults): approximately 590
- Total charity partners/causes supported: 31

Feedback from families:

It was very engaging, informative and practical without being overwhelming. Perfect for a very energetic 6 year old. I was worried my son wasn't concentrating enough during the session, however - at home - he was talking about it in great detail and remembered what we had been doing and why; and asked when we could attend again.

[Our favourite thing was] Sense of satisfaction as children could immediately see the impact of their efforts

[The kids] They had fun and love gardening. They don't have a chance to do it at home as we don't have a garden.

[My daughter] She thinks the event is too short because she had so much fun! She is more confident because she likes to put up her hand to answer questions.

We had a fantastic time. We have booked for every session available!

E has loved all the sessions we have attended. Her confidence in speaking to people has improved so much.

They are happy that they did something to help community.

Feedback from charity partners:

The sessions allow us to engage with a new demographic (young children and parents) which we otherwise find hard to reach. It helps raise awareness of our charity locally, encouraging people to engage further with our other community events. It also enables us to make even better use of our environmental resources like the wild garden, and the volunteering activities help support the wildlife that lives in our gardens.

The Family Volunteering sessions encourage individuals and families to get involved together, fostering a sense of unity and community to support those experiencing homelessness. This has helped deepen ties within the local area, encouraging ongoing support for the charity from all types of volunteers. It was lovely to have the family volunteering club come and decorate our day centre for the Christmas meal for the people accessing our services. They really appreciated the special touch and the caring effort.

This was such a wonderful experience for our residents.

FAMILY VOLUNTEERING CLUB

TRUSTEES' REPORT (CONTINUED)

FOR THE 17 MONTHS PERIOD ENDED 31 MARCH 2025

Programme status by location:

- **South London:** We successfully secured five years of funding to support this vital environmental strand of our work, plus a small grant to work with other non-environmental causes.
- **Abergavenny:** Following a successful pilot, we secured two years of funding beginning in April 2025.
- **Stevenage:** We further developed the programme and secured two years of funding starting April 2025.
- **Fenland:** We secured funding to deliver a pilot programme, before securing funding for an additional 6 months beginning in April 2025.
- **Manchester:** We appointed a Local Coordinator and secured funding for a pilot beginning April 2025.
- **Birmingham:** We undertook development work with a view to running a pilot programme in the next year.

Other programme outputs:

- Participated in **The Big Help Out**, including a feature on **BBC Breakfast**, supported by **Mishcon de Reya**.
- Featured as a case study in Dr Alison Body's book *Children as Change Makers: Unleashing Children's Real Philanthropic Power*.

Organisational Development

This period marked a transformational phase for FVC, with significant investment in strengthening our internal capacity and strategic foundations.

Key developments include:

- Registration as a CIO, with pro-bono legal support from **Bates Wells**, which came out of our participation as a finalist in the **Stephen Lloyd Awards**.
- Appointment of **Katy Sparrow Robins** and **Chinwe Russell** as Co-Chairs.
- Expansion of our team with new Local Coordinators; Neva, Willow, Mike, Kirstie, Sharon, Anum, Beth, and Leyla.
- Funding and support from the **Pears Foundation** confirmed until March 2027, supporting some of our core costs and providing us with hot desk space, peer support and various workshops / development opportunities.
- A visit from **David Knott**, CEO of the National Lottery Community Fund, including an interview with Maddy Mills, as we formed the backdrop of their corporate strategy launch.
- Represented FVC at high-profile speaking engagements, including:
 - Vision for Volunteering conference
 - London Vision for Volunteering Strategy Group
 - ACVO
 - Time for Impact podcast
 - The Funding Network's **Festive Connector**

FAMILY VOLUNTEERING CLUB

TRUSTEES' REPORT (CONTINUED)

FOR THE 17 MONTHS PERIOD ENDED 31 MARCH 2025

Funders during this period include:

- Awards for All
- Awards for All Wales
- Cambridge CVS
- City Bridge Foundation
- Gwendoline and Margaret Davies Charity
- Hertfordshire Community Foundation
- Mather Family Charitable Trust
- Mishcon de Reya
- Newcomen Collett Educational Foundation
- Pears Foundation
- The Follett Trust
- The Frank Litchfield Charitable Trust
- The Funding Network

How Our Activities Deliver Public Benefit

Our work brings families together to engage in social action, benefitting both communities and the families themselves. Activities are designed to be inclusive and meaningful, providing early education in empathy, responsibility, and community connection.

Case Study:

Stuart (Dad) and Benjamin (son) in South London

Stuart and Ben joined FVC as having had Benjamin *"during the pandemic there were very few opportunities for us to engage with community activities as a family."* Stuart told us *"FVC offered an opportunity for us to visit different community organisations and help them as a family but also find out more about what's on offer in the local area".*

They have particularly enjoyed the events which helped Ben to engage in nature: "We helped out at Bee Urban, this led to our son becoming really interested in bees and we have since revisited Bee Urban but our son really enjoys any Bee -related activity. We also had an opportunity to go pond dipping at Roots and Shoots, we all really enjoyed this and our son was able to see Mosquito larvae, Mosquitos are another insect he has developed an interest in. We have since gone back to various open days and activities at Roots and Shoots and are supportive of the excellent work they do."

Stuart told us that FVC has had a significant impact on Ben: "Through FVC our son has had opportunities to engage with lots of activities and visit lots of settings that he would not have been able to without FVC" It has also helped them to create more connections in their local community: "None of the community organisations we have visited we had been aware of before, despite living in the area for more than 15 years. It not only put a lot of those organisations on our radar but helped us seek out more volunteering organisations allowing us to get more involved in our community."

When asked if there was anything else they wanted to share about FVC Stuart said "I think its a brilliant initiative and I hope in time they are able to develop long lasting relationships with community organisations and improve access and opportunity for all local families to build and enhance communities."

Financial review

During the year, the charity received £173,254 as total income of which £102,429 was unrestricted funds and £70,825 was restricted income. Total expenditure for the year was £57,686 leaving a net surplus for the year of £115,568. However, the majority of this surplus was funding received for activity relating to activity taking place in the 2025 - 2026 financial year, and will be carried forward to be used as such.

Therefore, the financial position of the charity as of 31st March 2025 was:

Total Unrestricted funds held: £60,825 of which £57,825 is Designated and the remaining £3,000 is allocated to Reserves.

Total Restricted funds held: £54,743 for specific programme delivery.

FAMILY VOLUNTEERING CLUB

TRUSTEES' REPORT (CONTINUED)

FOR THE 17 MONTHS PERIOD ENDED 31 MARCH 2025

Reserves policy

Family Volunteering Club was registered as a Charitable Incorporated Organisation in November 2023, having traded as a not-for-profit company limited by guarantee since 2019. The Board and CEO are currently in the process of building the charity's reserves in accordance with this policy.

It is the Board's recommendation that the reserves target is set at three months of operating costs, including core staff, accountancy, overheads, a minimal programme budget, and organisational wind-down costs.

As of 31st March 2025 there is £3,000 allocated towards reserves and the Board and CEO have the intention to build on this during 2025 - 2026 to reach the three months operating costs figure. This figure will be reviewed every six months until the target is reached and will thereafter be reviewed annually.

Major risks

Risk Management

The Trustees are responsible for managing the risks facing Family Volunteering Club. A written Risk Register has been developed and is reviewed quarterly by the Board.

Current major risks include:

- A challenging fundraising climate
- Operating across dispersed geographic regions with limited resources
- Ensuring programme consistency and quality across regions

The Trustees are confident that the systems in place mitigate these risks effectively, and that risk management continues to support the delivery of our charitable objectives.

Structure, governance and management

Organisational Context

Family Volunteering Club was established in 2019 in south London as a not-for-profit limited company. Recognising the potential for the work to grow significantly, we made a step-change in our operations in 2023 and became a registered Charitable Incorporated Organisation (CIO) in November 2023. All funds, assets, and operational resources were transferred from the limited company to the CIO before the limited company was formally closed.

This report represents the charity's first reporting period as a CIO, covering November 2023 to March 2025.

The trustees who served during the 17 months period and up to the date of signature of the financial statements were:

K Sparrow-Robins	(Appointed 14 November 2023)
S L Hamid	(Appointed 14 November 2023)
J Daniels	(Appointed 14 November 2023)
K Glencorse	(Appointed 14 November 2023)
C Russell	(Appointed 24 February 2025)
J Stone	(Appointed 14 November 2023 and resigned 14 January 2025)

Recruitment and appointment of trustees

All trustees have been appointed via an open recruitment process. The Trustee opportunity was advertised, and shortlisted applicants were interviewed, before individuals being offered the role.

None of the trustees has any beneficial interest in the company. All of the trustees are members of the company and guarantee to contribute £1 in the event of a winding up.

FAMILY VOLUNTEERING CLUB

TRUSTEES' REPORT (CONTINUED)

FOR THE 17 MONTHS PERIOD ENDED 31 MARCH 2025

Organisational structure

Family Volunteering Club is a Charitable Incorporated Organisation (CIO). Its governance structure consists of a **Board of Trustees**, a **Chief Executive Officer**, locally based **Local Coordinators** for each geographic area, **freelance staff** (fundraising, bookkeeping) and a network of dedicated family **volunteers** across the UK.

The Board is responsible for strategic oversight and risk management, while the CEO leads operational delivery with the support of the staff and volunteer teams. Trustees are recruited based on their skills, experience, and alignment with our mission.

The trustees' report was approved by the Board of Trustees.

K H Sparrow Robins

K Sparrow-Robins

Co-Chair of Trustees

Date: 23 June 2025

FAMILY VOLUNTEERING CLUB

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF FAMILY VOLUNTEERING CLUB

I report to the trustees on my examination of the financial statements of Family Volunteering Club (the charity) for the 17 months period ended 31 March 2025.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011.

I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011. In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the Charities Act 2011.

Independent examiner's statement

Your attention is drawn to the fact that the charity has prepared the financial statements in accordance with the relevant version of the Statement of Recommended Practice applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has now been withdrawn. I understand that this has been done in order for the financial statements to provide a true and fair view in accordance with UK Generally Accepted Accounting Practice.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the Charities Act 2011.
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the applicable requirements concerning the form and content of financial statements set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the financial statements give a true and fair view, which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



Peter Watters FCA BFP

McPhersons CFG Limited

23 St Leonards Road

Bexhill-on-Sea

East Sussex

TN40 1HH

Date: 24 June 2025

FAMILY VOLUNTEERING CLUB

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE 17 MONTHS PERIOD ENDED 31 MARCH 2025

		Unrestricted funds general 2025 £	Unrestricted funds Designated 2025 £	Restricted funds 2025 £	Total 2025 £
	Notes				
Income from:					
Donations and legacies	3	87,334	-	84,900	172,234
Charitable activities	4	1,020	-	-	1,020
Total income		88,354	-	84,900	173,254
Expenditure on:					
Raising funds	5	-	-	5,179	5,179
Charitable activities	6	27,529	-	24,978	52,507
Total expenditure		27,529	-	30,157	57,686
Net income		60,825	-	54,743	115,568
Transfers between funds		(57,825)	57,825	-	-
Net movement in funds	8	3,000	57,825	54,743	115,568
Reconciliation of funds:					
Fund balances at 14 November 2023		-	-	-	-
Fund balances at 31 March 2025		3,000	57,825	54,743	115,568

The statement of financial activities includes all gains and losses recognised in the 17 months period. All income and expenditure derive from continuing activities.

FAMILY VOLUNTEERING CLUB

BALANCE SHEET

AS AT 31 MARCH 2025

	Notes	2025 £	£
Current assets			
Cash at bank and in hand		115,568	
		<hr/>	
Net current assets			115,568
			<hr/>
The funds of the charity			
Restricted income funds	12		54,743
Unrestricted funds - general	14		3,000
Unrestricted funds - Designated	13		57,825
			<hr/>
			115,568
			<hr/>

The financial statements were approved by the trustees on 20 June 2025

K H Sparrow Robins
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K Sparrow-Robins
Co-Chair of Trustees

FAMILY VOLUNTEERING CLUB

NOTES TO THE FINANCIAL STATEMENTS

FOR THE 17 MONTHS PERIOD ENDED 31 MARCH 2025

1 Accounting policies

1.1 Reporting period

This is the first year CIO is in operation therefore these accounts are prepared for a longer 17 months period ended 31st March 2025. There are no comparative amounts presented in the financial statements (including the related notes) are not entirely comparable.

1.2 Accounting convention

The financial statements have been prepared in accordance with the charity's Memorandum of Association, the Charities Act 2011, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)". The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities not to prepare a statement of cash flows.

The financial statements have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention, [modified to include the revaluation of freehold properties and to include investment properties and certain financial instruments at fair value]. The principal accounting policies adopted are set out below.

1.3 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.4 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors or grantors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the charity.

1.5 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

FAMILY VOLUNTEERING CLUB

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE 17 MONTHS PERIOD ENDED 31 MARCH 2025

1 Accounting policies

(Continued)

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

1.6 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges are allocated on the portion of the asset's use.

1.7 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

1.8 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

FAMILY VOLUNTEERING CLUB

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE 17 MONTHS PERIOD ENDED 31 MARCH 2025

2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

3 Income from donations and legacies

	Unrestricted funds 2025 £	Restricted funds 2025 £	Total 2025 £
Donations and gifts	8,475	9,005	17,480
Grants	78,859	75,895	154,754
	<u>87,334</u>	<u>84,900</u>	<u>172,234</u>

4 Income from charitable activities

	Unrestricted funds 2025 £
Total	
Income from charitable activities	<u>1,020</u>

5 Expenditure on raising funds

	Restricted funds 2025 £	Restricted funds £
Fundraising and publicity		
Other fundraising costs	<u>5,179</u>	<u>-</u>

FAMILY VOLUNTEERING CLUB

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE 17 MONTHS PERIOD ENDED 31 MARCH 2025

6 Expenditure on charitable activities

	Total 2025 £
Direct costs	
CEO	23,501
Freelance fees	12,934
Insurance	825
Marketing	2,563
Materials	2,192
Office expenditure	2,546
Refreshment	122
Travel and Accomodation	160
Host partner costs	5,935
	<u>50,778</u>
Share of support and governance costs (see note 7)	
Governance	1,729
	<u>52,507</u>
Analysis by fund	
Unrestricted funds - general	27,529
Restricted funds	24,978
	<u>52,507</u>

7 Support costs allocated to activities

	2025 £
Governance costs	1,729
Analysed between:	
Total	<u>1,729</u>

8 Net movement in funds

	2025 £
The net movement in funds is stated after charging/(crediting):	
Fees payable for the independent examination of the charity's financial statements	<u>720</u>

9 Trustees

None of the trustees (or any persons connected with them) received any remuneration or benefits from the charity during the 17 months period.

FAMILY VOLUNTEERING CLUB

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE 17 MONTHS PERIOD ENDED 31 MARCH 2025

10 Employees

The charity had no employees during the 17 months period ended 31st March 2025.

	2025 Number
Total	-

There were no employees whose annual remuneration was more than £60,000.

11 Taxation

The charity is exempt from taxation on its activities because all its income is applied for charitable purposes.

12 Restricted funds

The restricted funds of the charity comprise the unexpended balances of donations and grants held on trust subject to specific conditions by donors as to how they may be used.

	At 14 November 2023 £	Incoming resources £	Resources expended £	At 31 March 2025 £
Mishcon de Reya	-	5,000	(5,000)	-
Awards for All (Wales) - Core	-	1,700	-	1,700
Awards for All (Wales) - Abergavenny	-	18,140	(110)	18,030
Awards for All (England) - Core	-	3,000	-	3,000
Awards for All (England) - Stevenage	-	16,835	-	16,835
Cambridge Council	-	6,540	(6,044)	496
City Bridge South London	-	9,700	(4,619)	5,081
Frank Litchfield Charitable Trust - Core	-	500	(500)	-
Frank Litchfield Charitable Trust - Stevenage	-	2,500	-	2,500
Hertfordshire Community Foundation	-	4,980	(4,879)	101
Mather Family Charitable Trust	-	3,000	-	3,000
Newcomen Collett Educational Foundation	-	2,000	-	2,000
The Follett Trust (Stevenage)	-	1,000	-	1,000
Gwendoline and Margaret Davies	-	1,000	-	1,000
Lambeth & Southwark - Donation	-	6,074	(6,074)	-
Abergavenny - Donation	-	2,931	(2,931)	-
	-	84,900	(30,157)	54,743

FAMILY VOLUNTEERING CLUB

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE 17 MONTHS PERIOD ENDED 31 MARCH 2025

12 Restricted funds

(Continued)

Notes to the Restricted funds

Mishcon de Reya - Sponsor of our participation in The Big Help Out with a donation of £5,000. The funding was spent on material and event costs, including freelance staffing for our events within The Big Help Out 2024 programme.

Awards for All - As of 31st March 2025, we are in receipt of two grants. The first being for our Stevenage programme for 22 months beginning in April 2025 and the second being for our Abergavenny programme (Awards for All Wales) for 24 months starting in April 2025.

Cambridge Council - CCVS funded the pilot programme of Family Volunteering Club in Fenland, which comes to an end in May 2025.

City Bridge Foundation - The primary funder of our South London programme, with a grant for 5 years specifically to support our greening and environmental work.

Frank Litchfield Charitable Trust - A donor towards our programme in Stevenage.

Hertfordshire Community Fund - Funded our programme in Stevenage in 2024.

Mather Family Charitable Trust - Part-funders our pilot programme in Manchester, which is taking place between May - September 2025.

Newcomen Collett Educational Foundation - A funder of some of our sessions in south London.

The Follett Trust - Supported our Stevenage programme in 2024 - 2025. This funding has ended.

Gwendoline and Margaret Davies Charity - They have donated to support our programme in Abergavenny.

Lambeth / Southwark and Abergavenny restricted donations - Between July 2019 - November 2023 Family Volunteering Club operated as a not-for-profit company limited by guarantee. The company transferred the balance of its funds to the CIO when we gained charity status (and has subsequently been closed) which included these amounts. These were from older grants that had been given specifically to deliver programmes in these geographic areas.

13 Unrestricted funds - Designated

These are unrestricted funds which are designated to the charity's activities listed below.

	At 14 November 2023	Transfers	At 31 March 2025
	£	£	£
Designated funds	-	-	-
The Funding Network (core) - Birmingham	-	4,000	4,000
The Funding Network (core)	-	18,859	18,859
Pears (core)	-	33,967	33,967
The Funding Network (Manchester)	-	1,000	1,000
	-	57,825	57,825

FAMILY VOLUNTEERING CLUB

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE 17 MONTHS PERIOD ENDED 31 MARCH 2025

14 Unrestricted funds

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes. The remaining £3,000 of unrestricted funds is allocated to the charity's reserves.

	At 14 November 2023	Incoming resources	Resources expended	Transfers	At 31 March 2025
	£	£	£	£	£
General funds	-	88,354	(27,529)	(57,825)	3,000

15 Analysis of net assets between funds

	Unrestricted funds general 2025 £	Unrestricted funds Designated 2025 £	Restricted funds 2025 £	Total 2025 £
At 31 March 2025:				
Current assets/(liabilities)	3,000	57,825	54,743	115,568
	3,000	57,825	54,743	115,568

16 Related party transactions

During the year, £43.69 was reimbursed to Salma Latif Hamid invoices for her train ticket from Birmingham to London to attend the Board Away Day in July 2024.