

## **2024-2025 Annual Report for Trinity Baptist Church**

References and administrative details

### **Registered Address**

Green Lane,  
Derby,  
DE1 1RZ

### **Church Trustees as at 31<sup>st</sup> March 2025**

Mrs A Cartwright  
Mrs J Leeming  
Miss J Howell

Trustee for Finance – Mrs J Leeming

'Renew' worker – Les Tam

### **Charity status**

The church is registered with the Charity Commission

### **Membership**

Trinity Baptist Church is a member of the Baptist Union of Great Britain.

### **Bankers**

Natwest Bank

### **Independent Finance Examiner**

Mr Paul Woolley

## **Annual Report for 2024-2025**

The trustees present their Annual Report for April 2024 - March 2025.

### **Structure, Governance and Management**

The Church is governed by its constitution, in accordance with which regular attenders are invited to become members of the Church by making a public declaration of faith which may be shown through baptism.

The Church meeting takes place four times per year and has responsibility for the overall policy of the church. Non-members can attend but not vote for constitutional issues.

In accordance with the constitution, the members appoint trustees, who are responsible for the day to day running of the church's work and witness, including the financial and legal aspects. All members are encouraged to take an appropriate part in the spiritual and practical tasks involved in the furtherance of the charitable objective.

Relevant matters may be submitted to the Church meeting by the trustees for guidance, or may be raised by members attending Church meeting for further consideration by the trustees. Though the constitution permits decisions to be made at Church meetings by appropriate majorities, the Church seeks to work by consensus wherever possible.

### **Objectives and Activities**

The principal purpose of the church is the advancement of the Christian faith according to the principles of the Baptist denomination to include the advancement of education, community service and such other general charitable purposes in such parts of the United Kingdom and the world as the Church shall determine.

In order to achieve the principal objective which is set out above, the Church provides a variety of activities both to its membership and to the community generally. The aim is to show the love of Jesus Christ in both word and deed and to bring people into a closer relationship with Him as living Lord.

Central to the work and witness of the Church is the provision of regular public services of Christian worship. Weekly services at 10.45am are open and welcoming to all and have visiting speakers to take the services. We have no regular Sunday children's programme, but we do have activities available for the children and young people who would like to be 'doing' as well as 'listening' during the church service. On the 4<sup>th</sup> Sunday of the month, we meet in a local community rooms where we also provide breakfast before the service and lunch afterwards.

In addition to the Sunday services, we have a weekly Bible study group held in homes, and a weekly 'Renew' café on a Tuesday afternoon held in a local community room. Our Renew Café welcomes the local community to spend time together in a place where it is 'okay not to be okay', although some people do travel from further afield to join us. We have continued to see lives changed this year through this work. A BBQ, a trip to the seaside and an away day to the local countryside, took place for the local people in the summer and all were well received.

The Church operates systems to ensure that all people working with children and vulnerable adults are appropriately vetted and trained with regard to the Disclosure and Barring Service.

The church also rents the building to Upbeat Communities from Monday to Friday for the use of education, provision of meals and to use as offices. The church is in the midst of selling the building with a view to meeting at the community room where we hold the Renew Café.

The church has read the Charity Commission guidance on public benefit, and is satisfied that the activities outlined above clearly demonstrate that the charity is providing a benefit to the public.

### **Achievements and Performance**

The Church does not measure the success of its programmes only in numbers, including financial numbers, but also in less tangible areas like fellowship, welcome and encouragement. The trustees recognise that these are difficult to measure.

2024-25 was the first year since 2019 that we have not had a minister but have worked together as a church family to ensure that our community outreach work has continued.

The manse has been rented out to a private tenant now that it is not being used by a minister.

On 31 March 2025 the membership remained at 21.

Average attendance at worship services has remained steady during the year.

Signed on behalf of the trustees

Ann Cartwright  
8<sup>th</sup> September 2025



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Trinity Baptist Church

XN31207

## Receipts and payments accounts

CC16a

For the period  
from

Period start date  
06/04/2024

To

Period end date  
05/04/2025

### Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
<b>A1 Receipts</b>					
Regular giving	13,795	-	-	13,795	15,003
Gift Aid	3,777	-	-	3,777	6,445
Offerings	7,363	-	-	7,363	15,181
Renew Café	327	-	-	327	1,381
Renew HK	-	-	-	-	8,573
Renew Grants	-	4,400	-	4,400	12,300
EMBA Grant	-	-	-	-	-
Church Rent	25,665	-	-	25,665	25,394
Den	-	202	-	202	888
Other	619	-	-	619	-
Manse rent	6,422	-	-	6,422	-
Church away day	65	-	-	65	120
Church Gifts	-	-	-	-	-
Directed Giving	-	-	-	-	1,760
Events	-	-	-	-	642
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>58,032</b>	<b>4,602</b>	<b>-</b>	<b>62,634</b>	<b>87,686</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>58,032</b>	<b>4,602</b>	<b>-</b>	<b>62,634</b>	<b>87,686</b>

### A3 Payments

Employees	1,579	10,119	-	11,698	36,814
Employee Training	-	-	-	-	-
Employee Expenses	-	-	-	-	528
Preachers	683	-	-	683	-
Renew Café	476	972	-	1,448	2,174
Renew outings	-	1,225	-	1,225	270
Church maintenance and repairs	1,904	-	-	1,904	150
Garden	-	-	-	-	-
Youth Work	84	202	-	286	1,806
Subscriptions / licences	393	-	-	393	-
Church Clean Ins Water	2,454	-	-	2,454	8,153
Church Gas and electricity	7,271	-	-	7,271	5,727
Church Admin	41	-	-	41	669
Communications Web	1,217	-	-	1,217	1,239
Mission Giving	1,423	-	-	1,423	4,278
Professional Fees	2,250	-	-	2,250	-
Events	-	-	-	-	397
Church Away Day	248	-	-	248	314
Other Expenses	231	-	-	231	534
HK Renew	-	4,491	-	4,491	6,823
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
CCXX R1 accounts (SS)	-	1	-	-	19/11/2025

<b>Sub total</b>	20,252	17,009	-	37,261	69,875
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<b>A4 Asset and investment purchases, (see table)</b>					
Manse Loan	11,391		-	11,391	11,851
	-	-	-	-	
<b>Sub total</b>	11,391	-	-	11,391	11,851

<b>Total payments</b>	31,644	17,009	-	48,652	81,727
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<b>Net of receipts/(payments)</b>	26,388	- 12,407	-	13,981	5,959
<b>A5 Transfers between funds</b>	-	-	-	-	-
<b>A6 Cash funds last year end</b>	6,857	17,095	-	23,952	-
<b>Cash funds this year end</b>	33,245	4,688	-	37,933	5,959

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Cash	-	-	-
	Current account	33,245	4,688	-
		-	-	-
	<b>Total cash funds</b>	<b>33,245</b>	<b>4,688</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Church Building		-	-
	Manse		-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	Mortgage on Manse	General	-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval

J L Leeming

Jackie Leeming

28/10/2025

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Section A

Independent Examiner's Report

Report to the trustees/  
members of

Charity Name  
Trinity Baptist Church

On accounts for the year  
ended

5 April 2025

Charity no  
(if any)

1205672

Set out on pages

(remember to include the page numbers of additional sheets)

Responsibilities and basis  
of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 05/04/2024.

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's  
statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

01/10/2025

Name:

Paul Woolley

Relevant professional  
qualification(s) or body (if  
any):

N/A

Address:

45 Lakeside Drive

Gillingham

Dorset SP8 4YN



Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**