



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
OVERSTRAND SPORTS CLUB

On accounts for the year
ended

30TH SEPTEMBER 2025

Charity no
(if any)

1203661

Set out on pages

1 To 2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/09/2025

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

7/11/2025

Name:

ANNA EVANS

Relevant professional
qualification(s) or body
(if any):

ACCOUNTANT
(PRIVATE PRACTICE SINCE 1989)

Address:

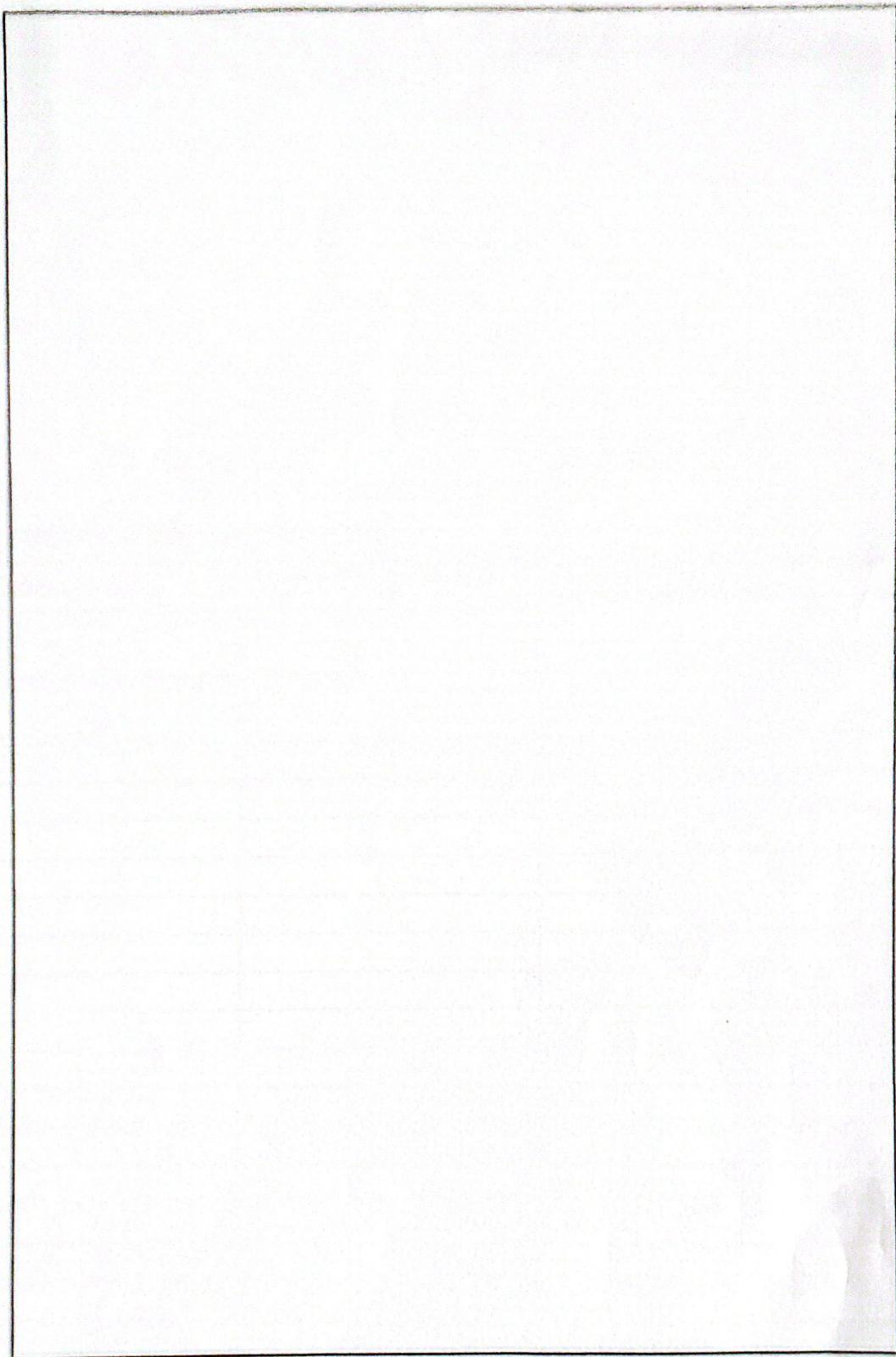
HIGHFIELD, CROMER ROAD
ROUGHTON
NORWICH NR11 8PF

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

the brief details of
ns that the
ner wishes to
ose.





Trustees' Annual Report for the period

Period start date
From 9 NOV 2024 To 30 SEP 2025

Section A Reference and administration details

Charity name OVERSTRAND SPORTS CLUB

Other names charity is known by

Registered charity number (if any) 1205661

Charity's principal address OVERSTRAND SPORTS CLUB

HIGH STREET

OVERSTRAND, NORFOLK

Postcode

NR27 0AB

Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|----------------|-----------------|-----------------------------------|---|
| 1 | MARGARET CODY | | | |
| 2 | HELEN CHADWICK | | | |
| 3 | MICHAEL COX | | | |
| 4 | | | | |
| 5 | | | | |
| 6 | | | | |
| 7 | | | | |
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| 16 | | | | |
| 17 | | | | |
| 18 | | | | |
| 19 | | | | |
| 20 | | | | |

Names of the trustees for the charity, if any, (for example, any custodian trustees)

| Name | Dates acted if not for whole year |
|------|-----------------------------------|
| | |
| | |

Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
| | | |
| | | |
| | | |
| | | |

Name of chief executive or names of senior staff members (Optional information)

| |
|--|
| |
|--|

Section B Structure, governance and management

Description of the charity's trusts

| | |
|---|------------------|
| Type of governing document (eg. trust deed, constitution) | CONSTITUTION |
| How the charity is constituted (eg. trust, association, company) | CIO |
| Trustee selection methods (eg. appointed by, elected by) | Per constitution |

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Neatly Coffee Mornings are held in the pavilion to provide a "warm space" and somewhere for local residents to socialise.

The pavilion and field have also been hired for private functions such as birthdays and wedding parties. The field has pavilion continues to be used as a community resource.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To promote community participation in healthy recreation by providing facilities for the playing of football, cricket and bowls.

Overstrand Sports Club's charitable purpose is to promote community participation in healthy recreation by providing facilities for the playing of football, cricket and bowls.

It is the longest standing community body operational in the village and has served generations of residents through its provision and facilitation of recreational and community space, sporting and social events.

It has frequently been the focal point of the village for key events (e.g. national celebrations) and there are few residents who have not had some engagement with it during their time in Overstrand.

The field continues to be open to the public to use 24/7, 365 days a year and is the central point of the village. Local children, families and visitors play sport and relax on the field. The Sports Club provide a small goal for local children and families to use for football.

The pavilion and field were used by 'Overstrand Together' for the Village Fayre and the Christmas Market that raised funds that will benefit various organisations in the village.

Local clubs continue to use the pavilion for their meetings on a monthly basis.

Weekly Coffee Mornings are held in the pavilion to provide a "warm space" and somewhere for local residents to socialise.

The pavilion and field have also been hired for private functions such as birthdays and wedding parties. The field and pavilion continue to be used as a community resource.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You may choose to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

We are pleased to report that the field continues to be used for the playing of sport with a thriving Cricket and Bowls club and as a community resource for undertaking recreational activities.

The pavilion and field was used by 'Overstrand Together" for community events.

Local clubs continue to use the pavilion for their meeting on a monthly basis.

Weekly Coffee Mornings are held in the pavilion to provide a "warm space" and somewhere for local residents to socialise.

The pavilion and field have also been hired for private functions.

Local children, families and visitors play sport and relax on the field. The Sports Club provide a small goal for local children and families to use for football.

Car boots sales continue to be very popular offering recreation and a weekly meeting place for villagers and visitors during the summer.

The Bowls Club continues to go well and has held some fund raising quizzes in the winter months in the pavilion.

The Cricket Club continues to go well and have put a lot of time and effort into the up keep of the field.

Overstrand Rockstock 2025, our annual music event, was a great success. There was a very good mix of bands who were thoroughly enjoyed by those who attended.

The plans for the building improvements to the pavilion, including new toilets and a disabled access, have been approved. It was hoped the work could start in October 2025 but unfortunately the club was unsuccessful in securing funding. The Sports Club have now set up a small fundraising group in relation to this project. The club is intending to engage with the local community over this project. It is hoped the money will be raised by September 2026 and the building work can start in October 2026. We do have £40,000 already ringfenced for this project. It is the committee's intention to move up to another £30,000 from its reserves into this fund.. The cost of the project is likely to be between £120,000 and £130,000 so we are looking to secure another £60,000 before September 2026.

Section E**Financial review**

Brief statement of the charity's policy on reserves

The trustees have decided not to make any reserves out of income.

Details of any funds materially in deficit

n/a

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F**Other optional information****Section G****Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) *M E A Cody*

Full name(s) MARGARET CODY

Position (eg Secretary, Chair, etc) TRUSTEE

Date



CHARITY COMMISSION
FOR ENGLAND AND WALES

OVERSTRAND SPORTS CLUB

1204981

CC16a

Receipts and payments accounts

| | | | |
|---------------------|---------|----|---------|
| For the period from | 1/10/24 | To | 30/9/25 |
|---------------------|---------|----|---------|

Section A Receipts and payments

| | Unrestricted funds to the nearest £ | Restricted funds to the nearest £ | Endowment funds to the nearest £ | Total funds to the nearest £ | Last year to the nearest £ |
|---|--|--------------------------------------|-------------------------------------|---------------------------------|-------------------------------|
| A1 Receipts | | | | | |
| Transfer from Overstrand Sports Club 1149306 | 2,148 | - | - | 2,148 | 111,713 |
| Pavilion Rental | 270 | - | - | 270 | - |
| Fundraising Income | 12,376 | - | - | 12,376 | - |
| Interest Received | 1,322 | - | - | 1,322 | - |
| Bar Surplus | 11,484 | - | - | 11,484 | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total (Gross income for AR) | 27,600 | - | - | 27,600 | 111,713 |
| A2 Asset and investment sales, (see table). | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total receipts | 27,600 | - | - | 27,600 | 111,713 |
| A3 Payments | | | | | |
| Rockstock costs | 6,481 | - | - | 6,481 | - |
| Cleaning inc materials | 1,658 | - | - | 1,658 | - |
| Business Rates | 201 | - | - | 201 | - |
| Water | 2,034 | - | - | 2,034 | - |
| Electricity | 1,196 | - | - | 1,196 | - |
| Insurance | 3,449 | - | - | 3,449 | - |
| Office Costs inc internet | 85 | - | - | 85 | - |
| Repairs & renewals inc hedge cutting | 1,088 | - | - | 1,088 | - |
| Extension Costs | 4,082 | - | - | 4,082 | - |
| Field maintenance | 1,439 | - | - | 1,439 | - |
| Credit card/Bank charges | 12 | - | - | 12 | - |
| Bowls Club - reallocation of costs | - 2,195 | - | - | - 2,195 | - |
| Cricket Club - reallocation of costs | - 1,744 | - | - | - 1,744 | - |
| Accountant | 250 | - | - | 250 | - |
| | - | - | - | - | - |
| Sub total | 18,036 | - | - | 18,036 | - |
| A4 Asset and investment purchases, (see table) | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total payments | 18,036 | - | - | 18,036 | - |
| Net of receipts/(payments) | 9,564 | - | - | 9,564 | 111,713 |
| A5 Transfers between funds | - 670 | - | - | - 670 | - |
| A6 Cash funds last year end | 111,713 | - | - | 111,713 | - |
| Cash funds this year end | 120,607 | - | - | 120,607 | 111,713 |

Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---|--|------------------------------------|----------------------------------|---------------------------------|
| B1 Cash funds | Nat West Bank | 58,606 | 40,000 | - |
| | Virgin | 22,001 | - | - |
| | | - | - | - |
| | Total cash funds | 80,607 | 40,000 | - |
| | (agree balances with receipts and payments account(s)) | | | |
| B2 Other monetary assets | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
| | Sundry Debtors | 1,393 | - | - |
| | Stock | 1,116 | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| B3 Investment assets | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| B4 Assets retained for the charity's own use | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| B5 Liabilities | Details | Fund to which liability relates | Amount due (optional) | When due (optional) |
| | Sundry Creditors | unrestricted | 1,838 | |
| | | | - | |
| | | | - | |
| | | | - | |
| | | | - | |
| Signed by one or two trustees on behalf of all the trustees | Signature | Print Name | Date of approval | |
| | M E A Cody | M CODY | | |
| | | | | |