



# Annual Impact Report



2023 – 2024



# Every young person deserves the chance to **THRIVE**

This year brought many challenges, but Change The Youth Nw remained dedicated to supporting young people and their families. Our annual report highlights the impact of our work, the lives we've helped shape, and our ongoing commitment to creating brighter futures.





# Charity Overview:



**Charity Name:** Change The Youth Nw

**Charity Number:** 1205582

**Registered Address:** Bartle House, 9 Oxford Court, Manchester, M2 3WQ, United Kingdom

**Principal Bankers:** Lloyds Bank PLC, PO Box 1000, BX1 1LT

**Charity Objects:** The objects of Change the Youth NW are outlined in our constitution and are central to the charity's mission. These objects guide everything we do and remain at the heart of our activities:

- (a) To act as a resource for young people up to the age of 18 (25 if they have SEND) residing in Greater Manchester and the North West, or any other UK location with similar needs, by providing advice and assistance and organizing programs of physical, educational, and other activities as a means of advancing in life and helping young people develop their skills, capacities, and capabilities to enable them to participate in society as independent, mature, and responsible individuals.
- (b) To advance education.
- (c) To provide recreational and leisure time activities in the interests of social welfare for young people who have need by reason of their youth, age, infirmity or disability, poverty, or social and economic circumstances, with a view to improving their conditions of life.





# Charity Overview Cont:



Charity Trustees during the period (Nov 2023 – Jun 2024):

Name	Role	Date Appointed	Date Resigned (if applicable)
Ryan Daniel Bromley	Chair	06/11/2023	-
Scott Peter Gallagher	Trustee	06/11/2023	-
Elaine Houlden	Trustee	06/11/2023	08/04/2024
Jack Christopher Schofield	Trustee	09/05/2024	-

We are currently recruiting additional trustees to broaden the board's skill set,

## Trustee Recruitment and Appointment

All trustees are appointed in accordance with the charity's constitution and governing policies. Initial trustees were appointed at registration on 6 November 2023. New trustees are approved by resolution of the board, and all undergo an induction process including familiarisation with the charity's aims, policies, and responsibilities under the Charities Act 2011.

The board continues to recruit trustees to strengthen governance and meet the charity's evolving needs. Trustee appointments and resignations are recorded appropriately, with transitions managed to maintain effective oversight and continuity.





# Public Benefit Statement:



The trustees confirm that they have complied with the duty under section 17 of the Charities Act 2011 to have due regard to the Charity Commission's guidance on public benefit when reviewing our aims and planning activities.

## How We Delivered Public Benefit (Nov 2023–Jun 2024):

- Residential Programme: Although held just before registration, our 2023 youth residential at Blackwell Adventure benefited 70 young people through activities building teamwork, leadership and life skills. This programme inspired future registered events.
- March 2024 Residential Trip: Delivered with restricted funding from Happy Days Charity, this trip supported over 30 young people aged 8–14, helping develop resilience, independence and trust.
- Youth Engagement: Over 700 young people were reached through open-access youth sessions, half-term holiday clubs, and targeted workshops.
- Family Support: 50 food packages were distributed to families facing hardship.
- Partnership Working: We collaborated with Greater Manchester Police, Bolton Council, Believe Achieve CIC and community groups on programmes tackling antisocial behaviour and improving youth safety.



# The year in review



As Chair of Change the Youth NW, I am pleased to present this Annual Report for the period from November 2023 to June 2024. This year has been a pivotal one for the charity, with a range of achievements that reflect our ongoing commitment to empowering young people and supporting families across Bolton.

Despite being in our early stages, the charity has made significant progress, expanding our reach and the impact of our programs. We have worked hard to deliver engaging activities for young people, including residential trips, open-access sessions, and targeted workshops. These programs have provided valuable opportunities for personal growth, team-building, and resilience, all of which are at the core of our mission.

The charity has also successfully secured funding and built new partnerships with local schools and youth venues. These collaborations have been essential in ensuring that our services continue to grow and reach those who need them most. Our safeguarding and wellbeing policies have been strengthened to ensure the highest standards of care and protection for the young people we support.

The support we've provided to families facing hardship has been equally important, with food packages distributed and access to services available when needed most. Looking ahead, we are excited about the potential for future growth, especially as we continue to expand our volunteer base, build stronger partnerships, and increase our fundraising efforts.

This year has been a testament to the hard work and dedication of our trustees, staff, and volunteers. We are proud of what we've achieved together, and we remain focused on creating a lasting, positive impact on the young people and families we serve.

*Ryan Bromley – Board Of Trustees Chair*

## KEY MILESTONES:

- 1) Secured 3 streams of income including 2 grants and successful fundraising!
- 2) Partnered with new schools and youth venues across Bolton!
- 3) Delivered a robust safeguarding and wellbeing policy review!
- 4) Reached more than 800 young people and families!



# Finances

## CURRENT ASSETS

Reserves                      £390.00

## LIABILITIES

No Outstanding Liabilities

## REVENUES

Total Income                      £10,599.00

## EXPENSES & DEDUCTIONS

Total Expenditure:                      £10,209.00



# Funding summary

£4821.00  
Donations

£3000.00  
Fundraising

£1599.00  
Grants



# Financial Review:



As of 30 June 2024, Change the Youth NW has maintained a stable financial position, with a closing balance of £390 in unrestricted funds. However, it is important to note that the charity has faced challenges in securing sufficient grants during this period, which has impacted our overall funding levels.

## **Policy for Holding Reserves:**

The charity aims to maintain a minimum of £500 in unrestricted reserves to support cash flow and contingency planning. As this is our first accounting period, we are building toward this target in 2024–2025.

## **Amount of Reserves Held:**

At the end of the financial period, the charity held £390 in unrestricted reserves, which is slightly below our target of £500. The lower reserve amount is partly due to the limited grant funding received during the period, which has meant we relied more heavily on donations and fundraising activities to cover operational costs.

## **Reasons for Holding Low Reserves:**

While the charity has not yet reached its desired reserve target, this shortfall is due to the relatively low amount of grant funding secured, totalling £1,599 for the period. We have also made significant investments in key programs such as residential trips and youth engagement, reducing the amount available for reserves.

## **Going Concern:**

The trustees have reviewed the charity's financial position and are confident that Change the Youth NW remains a going concern. Although grant funding was lower than anticipated, we continued to operate successfully with support from donations and fundraising. Moving forward, we aim to increase our funding base through grant applications, fundraising, and new partnerships.





# Plans for the future:

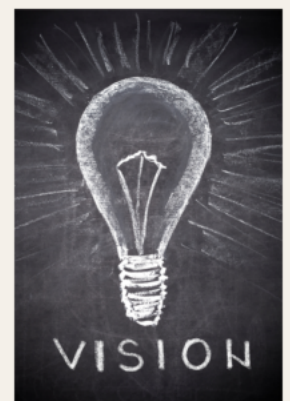
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Looking ahead to the next financial year (2024–2025), Change the Youth NW is focused on growth, sustainability, and enhancing our impact on the community. Our key priorities for the coming year include:

- **Securing a Fixed Base/Home:** Our top priority is to secure a permanent base for the charity. A fixed location will provide a stable environment for our programmes, help to streamline operations, and enable us to better serve the young people and families who rely on our services.
- **Securing Larger Grants:** We will apply for larger strategic grants, such as those from the National Lottery and Children in Need, to secure additional funding for our programmes and services.
- **Recruiting More Volunteers:** Expanding our team of volunteers and youth workers is essential to meet the increasing demand for our services. This will also allow us to provide more dedicated support to the young people and families we serve.
- **Expanding the Board of Trustees:** We plan to recruit additional trustees with expertise in finance, legal matters, and fundraising to further strengthen our governance and strategic planning.
- **Enhancing Programme Delivery:** We are committed to making our residential programmes even better. This includes improving the quality and scope of our residential trips to provide more impactful, development-focused experiences for young people.
- **Providing More Intensive 1:1 Youth and Family Support:** To better support vulnerable young people and families, we will expand our 1:1 support services, providing more tailored and intensive assistance to those who need it most.

These priorities will guide our efforts as we continue to grow and improve our services, ensuring Change the Youth NW can make a lasting impact on the lives of young people and families we support





# Photo Gallery! – Moments That Matter

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Throughout 2023–2024, Change the Youth NW has delivered a wide range of programmes, activities, and support services that have made a real difference in the lives of young people and families across Bolton. These moments are more than just milestones—they reflect the energy, joy, growth, and resilience of the young people we are privileged to work with.

To bring these stories to life, we've created a digital photo gallery that captures some of the most meaningful highlights of the year.

## [Click Here To Access](#)

Inside the gallery, you'll find a variety of images showcasing:

- Residential Trips – From team-building activities to quiet moments of reflection, these photos show the power of stepping away from everyday challenges and building confidence in new environments.
- Youth Sessions & Workshops – Whether in schools, local venues or parks, these snapshots capture the fun, learning, and relationships being built through structured sessions and creative engagement.
- Family Support in Action – Including behind-the-scenes efforts such as preparing and delivering food packages, supporting parents, and helping families access essential resources.
- Community Events – Moments of unity where young people, families, volunteers, and partners came together to share experiences, celebrate achievements, and create positive memories.

These images remind us why we do what we do—and why the continued support of our community matters so much. We hope they offer a deeper connection to our mission and the people behind the programmes.

We invite you to explore the gallery and celebrate the journey we've shared this year.





# Acknowledgment & Thanks

Change the Youth NW would like to extend our heartfelt thanks to everyone who has supported us throughout the 2023–2024 period. Your contributions, whether through funding, volunteering, or partnership, have made a significant impact on the lives of the young people and families we serve.



## Special Thanks To:

Our trustees for their ongoing commitment and guidance

- 
- Our volunteers who dedicate their time and energy to delivering high-quality programmes
- 
- The young people and families who trust us with their development and well-being
- 
- The wider community and the public for their continued support and involvement

We look forward to continuing our work together in the coming year as we strive to make a positive difference in the lives of those we serve.

Thank you once again for your unwavering support!







CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name  
Change The Youth Nw

No (if any)  
1205582

CC16a

## Receipts and payments accounts

For the period  
from

Period start date

06/11/2023

To

Period end date

30/06/2024


### Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
<b>A1 Receipts</b>					
Happy Days Charity Grant	-	1,500	-	1,500	-
Bolton CVS Festive Fund Grant	99	-	-	99	-
Fundraising	3,000	-	-	3,000	-
Donations	4,821	-	-	4,821	-
		1,179	-	1,179	-
		-	-	-	-
<b>Sub total</b> (Gross income for AR)	7,920	2,679	-	10,599	-
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total receipts</b>	7,920	2,679	-	10,599	-
<b>A3 Payments</b>					
Blackwell Adventure (March 2024)	-	2,679	-	2,679	-
Other Youth Program Costs ie trips, ASB etc	3,000	-	-	3,000	-
Direct Financial Support (food packages etc)	700	-	-	700	-
Admin Costs	3,830	-	-	3,830	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	7,530	2,679	-	10,209	-
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total payments</b>	7,530	2,679	-	10,209	-
<b>Net of receipts/(payments)</b>	390	-	-	390	-
<b>A5 Transfers between funds</b>	-	-	-	-	-
<b>A6 Cash funds last year end</b>	-	-	-	-	-
<b>Cash funds this year end</b>	390	-	-	390	-

### Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Balance Carried Over	390	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	390	-	-



	(agree balances with receipts and payments account (s))	OK	OK	OK
		<b>Unrestricted funds</b>	<b>Restricted funds</b>	<b>Endowment funds</b>
	<b>Details</b>	to nearest £	to nearest £	to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
	<b>Details</b>	<b>Fund to which asset belongs</b>	<b>Cost (optional)</b>	<b>Current value (optional)</b>
<b>B3 Investment assets</b>			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
	<b>Details</b>	<b>Fund to which asset belongs</b>	<b>Cost (optional)</b>	<b>Current value (optional)</b>
<b>B4 Assets retained for the charity's own use</b>			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
	<b>Details</b>	<b>Fund to which liability relates</b>	<b>Amount due (optional)</b>	<b>When due (optional)</b>
<b>B5 Liabilities</b>			-	
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Ryan Bromley	10/03/2025	