

The Yafa Charity Organisation

**TRUSTEES' REPORT AND ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2025**

CHARITY NO: - 1205565

The Yafa Charity Organisation

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The Yafa Charity Organisation

Legal and administrative information

Trustees

- 1 Mohammed Ahmed Al-esayi
- 2 Maged Ali Saleh Abushamah
- 3 Khalid Obeid

Registered Office

58 - 64 Fawcett
Street
Sheffield
S3 7PN

The Yafa Charity Organisation

Reports of the Trustees for the year ended 31 March 2025

The Yafa Charity Organisation is a constituted by a registered Charity No: - 1205565

Objectives

We support individuals and families residing in Upperthorpe, Netherthorpe, Langsett and surrounding areas. To endeavour to improve the lives of people within these communities, through providing support and access to adequate facilities for educational training, youth mentoring/activities and social cohesion projects through engaging and working closely with the local authority and other charities.

Achievements and performance

In 2024-25, Yafa Charity Organisation and its affiliated Youth Club, supported by Sheffield Youth Services, expanded its program, offering a broader range of inclusive and engaging activities to young people. This growth strengthened community connections and provided enhanced opportunities for youth development.

On 25 February 2025, THE Yafa CHARITY ORGANISATION (1081058) merged with THE Yafa CHARITY ORGANISATION CIO (1205565), with the merger formally registered on 9 April 2025. The original charity was removed from the Charity Commission Register on 19 March 2025. The board of trustees of Yafa Charity Organisation CIO, expressed heartfelt gratitude to the outgoing board of trustees for their dedication during the transition to the new Charitable Incorporated Organisation (CIO) structure, ensuring continuity and strengthened governance.

This year marked a transformative period for Yafa and as we move forward as Yafa CIO, the transformation of the charity to a CIO has been an energising experience and we look forward to the progress we make over the next coming years to come and are confident in our ability to build on this momentum. The successful merger and the continued capital cost improvements to the NU Base Centre, highlights our commitment to the charity and its future growth and strong foundation for future endeavours. The new board remain steadfast in our mission to fostering inclusive opportunities, such as, the GCSE Support Project. Ensuring a brighter, more sustainable future for all those we serve.

Community Language School (Future School)

A significant milestone for the Arabic School was the successful relocation to King Edward VII Upper School. This move has been instrumental in increasing the number of pupils to 135 and expanding our team of volunteers to 12. The new location has provided a more conducive environment for learning and community engagement.

Youth Club

Recognising the importance of youth engagement, the trustees made a concerted effort to build on the excellent work done post-lockdown. The Youth Club, which now meets weekly and organises various activities. Yafa have worked closely with Sheffield City Council, this has led to a fruitful partnership with Sheffield Youth Services, enhancing the scope and impact of our youth programmes.

Carbon Reduction Project

Demonstrating our deep commitment to environmental sustainability, Yafa Charity Organisation secured a Carbon Reduction grant to address the urgent challenge of global warming. This funding enabled the complete replacement of external windows and doors at NU Base, including 64 Fawcett Street, with energy-efficient heat reflective glass and UPVC frames. This critical upgrade directly reduces the centre's carbon footprint, lowers gas consumption, and has converted operational savings into funding for our other essential community projects.

Groups & Projects

The use of the NU Base Centre by various community groups and projects has grown significantly. This growth aligns with our mission to empower local communities to initiate and manage their projects. A notable example is the Bike Revival Project, which provided free bike repair services to community members, promoting sustainable transport and community support. The trustees are committed to fostering such initiatives and encouraging community members to bring forth their ideas.

Cost of Living Project

In response to the cost of living crisis, YAFA received funding to support the community. We employed Jane, to deliver this project. Jane established a women's drop-in group at the NU Base Centre, where members discuss strategies for managing living costs, such as sourcing affordable food and sharing cooking tips. The project has been highly successful, and feedback from participants has been overwhelmingly positive. We aim to continue and expand this project in the coming years.

Summary

Overall, YAFA Charity Organisation has made significant strides in the 2024-25 financial year. Despite facing various challenges, our trustees and volunteers have shown remarkable resilience and dedication to serving our community. We look forward to building on this year's successes and continuing to make a positive impact in the lives of those we serve.

Risk Management

The Trustees actively review the major risks, which the charity faces on regular basis and believe that maintaining reserves at current levels, combined with an annual review of the controls over key financial systems, will provide sufficient resources in the events of adverse conditions. The trustees have also examined other operational and business risks faced by the charity and confirm that they have established systems to mitigate the significant risks.

Trustees' Responsibilities in relation to the financial statements

The Trustees' are required by charity commission to prepare financial statements for each financial year

- a) Select suitable accounting policies and apply them consistently
- b) Make judgements and estimates that are reasonable and prudent
- c) State whether the policies adopted are in accordance with the Charity Act
- d) Prepare the financial statements on going concern basis unless it is inappropriate to assume that the charity will continue in operation

The trustees are responsible for keeping proper accounting records, which disclose with

Approval

This report was approved by the trustees on 11 July 2025 and signed on its behalf.

Trustee *Mohammed Ahmed Al-essayi*

The Yafa Charity Organisation

Statements of financial activities for the year ended 31 March 2025

	NOTE	UNRESTRICTED FUNDS	RESTRICTED FUNDS	TOTAL 2025	TOTAL 2024
Income & Expenditure					
Income resources					
Sheffield City Council		-		-	-
Community Language school		10,899		10,899	31,269
Rent/Hire		3,964		3,964	11,435
Grants		22,960		22,960	21,339
Veolia (wall project)		188		188	-
Youth Club				-	8,000
		38,011		38,011	72,043
Resources expenses					
Rent & Rates		1,128		1,128	4,209
Light and heat		2,287		2,287	4,866
Repairs and maintenance		2,866		2,866	4,019
Cleaning		168		168	550
Premises insurance		535		535	764
Hire and leasing of other assets		3,519		3,519	-
Community Language school expenses		-		-	31,362
English Classes				-	3,200
Computer software, consumables		240		240	239
Project Cost		22,253		22,253	3,789
Wages and salaries		13,965		13,965	2,062
Printing, postage and stationery		268		268	189
Telecommunications and data costs		360		360	437
Bank charges		246		246	461
Professional fee		258		258	-
Depreciation of fixtures and fittings		1,481		1,481	2,194
Total resources expenses		49,573		49,573	58,341
Net income from resources		-	11,562	-	11,562
bal b/f				22,297	29,136
bal c/f				10,735	22,297

The Yafa Charity Organisation

Balance Sheet as at 31 March 2025

	NOTE	£	£	£	£
			2025		2024
		£		£	
Fixed assets	1		4,378		5,120
Current assets	2	19,285		30,066	
less - current liabilities	3	<u>1,542</u>		<u>1,542</u>	
			<u>17,743</u>		<u>28,524</u>
			<u>22,122</u>		<u>33,644</u>
Capital account	4		<u>22,083</u>		<u>33,644</u>

The Yafa Charity Organisation

Notes to balance sheet as at 31 March 2025

NOTE

1 FIXED ASSETS

	2025	2024
As at 1 April 2024	5,120	7,143
additions	740	171
	<u>5,860</u>	<u>7,314</u>
depreciation for the year	1,481	2,194
As at 31 March 2025	<u>4,378</u>	<u>5,120</u>

2 CURRENT ASSETS

	2025	2024
Cash at bank	19,285	30,066
	<u>19,285</u>	<u>30,066</u>

3 CURRENT LIABILITIES

Creditors	520	520
Loan	<u>1,022</u>	<u>1,022</u>
	<u>1,542</u>	<u>1,542</u>

4 CAPITAL ACCOUNT

Bal b/f	33,644	19,941
Deficit for the year	<u>- 11,561</u>	<u>13,703</u>
	<u>22,083</u>	<u>33,644</u>



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the
trustees/ members
of

Charity Name

The Yafa Charity Organisation

On accounts for
the year ended

31/03/2025

Charity no (if
any)

1205565

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2025.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

Responsibilities and basis of report

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

11/07/2025

Name: NISAR QURESHI

Relevant
professional
qualification(s) or
body (if any):

ICAEW

Address:

Unit 9 twelve o'clock court

sheffield

S4 7ww

Section B Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief
details of any items
that the examiner
wishes to disclose.