



IMMANUEL MAR THOMA CHURCH, CARDIFF
UNITED KINGDOM

Regd. Charity No. 12056536

Diocese of UK, Europe & Africa of the Mar Thoma Church

ANNUAL REPORT
FOR
IMMANUEL MARTHOMA
CHURCH, CARDIFF
Year ending
March 2025



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Hebrews 13:16 :

“Do not neglect to do good and to share what you have, for such sacrifices are pleasing to God.”

INTRODUCTION

During a year of challenges and opportunities we experienced the hand of God guiding us in our affairs . The Executive Committee has great pleasure in submitting the Annual Report and audited accounts for the year ended 31st March 2025 and the budget for the year 2025-2026 of our Parish for your review and approval.

EXECUTIVE COMMITTEE

The Executive committee met 7 times during the year to discuss and implement various programs of our Parish. Executive committee has worked together as a great team and has worked hard towards the spiritual growth of the church. We thank all the Executive committee members for their dedication and support during the last year.

GENERAL BODY

The General Body convened on 16th June 2024 after the Holy Communion Service at Cyncoed Methodist Church, Cardiff and approved the Annual Report for 2023-2024, approved the audited accounts for the financial year 2023-2024 and budget for the financial year 2024-2025.

The General body also convened on 3rd November 2024 after Holy Communion service at Cyncoed Methodist Church, Cardiff to seek approval for Visa sponsor licensing and purchase of parsonage.

The General body convened on 15th Dec2024 after Holy Communion service at Cyncoed Methodist Church, Cardiff to seek ratification for



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purchase of parsonage and proceed with necessary documentation and commitments.

General Body convened on 2nd March 2025 after the Holy Communion service at Cyncoed Methodist Church, Cardiff to elect the office bearers and executive committee members for 2025-26.

MEMBERSHIP

Our Parish membership as on 31st March 2025, stands at around 60 families and 200 members including adults and children. During this report year, 6 new families have taken membership.

CHURCH SERVICES

HOLY COMMUNION AND DIVINE SERVICES

Sunday services were conducted at Cyncoed Methodist Church in the evening.

Sunday school common session were conducted at 3.30 PM every Sunday (5.45pm on second Sunday) and classes were taken by the respective teachers.

LENT SERVICES

Lent prayer meetings were held weekly at church.

VIDHYARAMBHAM

Vidhyarambam and Ezhuthiniruthu was conducted for students entering the new academic year on September 1st.

CHRISTMAS CAROL ROUNDS

Christmas Carol rounds were held on 30th Nov, 20th and 21st Dec.



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First two days were arranged separately for Cardiff and Newport prayer group houses. 21st Dec was planned jointly by Cardiff and Newport prayer groups for Bridgend, Neath, and Swansea houses.

CHRISTMAS CAROL SERVICE

Christmas Carol service was celebrated on 14th Dec 2024 (Saturday) from 6 PM at Cyncoed Methodist Church. Immanuel Mar Thoma Church, Cardiff choir songs were presented along with presentations by Sevika Sangam and Sunday School. Rev Ranju K Skaria from the Malankara Orthodox church was the chief guest and delivered the Christmas message.

CHRISTMAS SERVICE

Holy Communion Service in Malayalam was held on Christmas day at 7:30 am in church.

NEW YEAR SERVICE

New year watch night service was held on 31st Dec 2024 from 10:30 PM with testimony from members during the service.

CONVENTION

Immanuel Mar Thoma Church, Cardiff convention was held on 17, 18, 19 January 2025. Rev Soju M Thomas, Vicar, St James MTC, London, was the Convention Speaker.

PRAYER GROUPS/HOUSE PRAYERS – MONTHLY PRAYER

Monthly house prayer meeting was scheduled on 1st and 3rd Saturdays of the month across Cardiff and Newport prayer group.

FIRST COMMUNICANTS

Our Diocesan Episcopa celebrated with us the dedication of 16 First Communicants in our church on 15th March 2025. We pray and wish them Gods choicest blessings and welcome them to full communion of



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the church

OTHER IMPORTANT ACTIVITIES

- Harvest Collection – 3630 GBP was raised.
- One Day Income – 3985 GBP was raised.
- Vacation Bible School (VBS)
- Christmas Carol rounds
- Two Episcopal visits this year
- First Communicants Batch dedication
- First year of operation as a CIO
- Fund raising for parsonage - £55k+ committed
- Procurement initiated on parsonage
- Sponsorship License issued for the church

FINANCES

The church raised an income of £101333.74 while expending £52,679.67 resulting in a surplus of £48654.07 for the FY 2024-25

GRATITUDE

The Executive committee wishes to express our sincere gratitude to

- God Almighty
- Our Metropolitan Bishop, Diocesan Bishop and all our Achen who have been with us over the years for all their support and prayers
- Rev Subin Mathew Parayil and Rev Sijo John for the efficient leadership and guidance
- The Office bearers, all the executive committee members, internal auditors, and all the organizations of our congregation for their sincere effort and co-operation in all our activities
- Each of our members and well-wishers who have directly or indirectly helped us through-out the year.
- Cyncoed Methodist Church for the continued support.

As Sijo Achen leaves for India after serving the community in the UK for the past 5 years, we express our heartfelt thanks and wish him every blessing in his Ministry and



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future academic endeavours. We are grateful for the two terms he served as our Vicar in this period and for all the encouragement and guidance received in this time.

CONCLUSION

We thank God Almighty for all his abundant blessings, divine grace, and protection we received in our lives. As a Parish, we arranged various programmes for the spiritual growth of our members and extended fellowship to others. We have extended possible support to the needy. Let us rededicate ourselves to Discipleship and reconciliation, which are integral to our mission and to follow his commands, to reflect Christ's character of humility, love, integrity, generosity, and servant hood.

On behalf of the Executive committee, I would like to extend my sincere gratitude to each member of our Parish for all the support and prayers.

With Gratitude to the Lord Almighty, I conclude the Annual Report of Immanuel Mar Thoma Church, Cardiff for the year 2024-25.

For and On behalf of Immanuel Marthoma Church, Cardiff

Rev Subin Mathew Parayil,

Vicar

Mr. John Tharakan S,

Secretary

(Detailed statement of accounts from trustees attached as annexure along with accounts for 2024-25 and budget for 2025-26 and internal Auditor's report for 2024-25)



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IMMANUEL MAR THOMA CHURCH, CARDIFF, UK
Worship At - Cyncoed Methodist Church, Cyncoed Road,
Cyncoed, Cardiff CF23 6SE

UNITED KINGDOM – Regd. Charity No. 1166704

Diocese of North America & Europe & UK-Europe Zone of the Mar Thoma Church

Internal Audit Report for the period 1st April 2024 to 31st March 2025

To:

The members of Immanuel Marthoma Church , Cardiff

We have examined the general ledger and annexed balance sheet (where applicable) of Immanuel Marthoma Church, Cardiff for the period 1st April 2024 to 31st March 2025 and the related receipts and payment accounts, income and expenditure for the period. We have obtained information and explanations, which to the best of our knowledge and belief were necessary for the purpose of the audit. We have taken the responsibility of expressing our opinion on the financial statements prepared by the trustees, which includes assessing the accounting principles.

In our opinion, the financial statements give a true and fair view from the information received and explanations provided to us.

Mrs Akarsha Thayil

Internal Auditor, May 2025

Mr. Mebin Abraham

Internal Auditor, May 2025



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Annexure 1 – Balance Sheet and Income Expenditure statements

Opening Balance		£137,753.48
Income		£101,333.74
Total Resource		£239,087.22
Total Expenses		£52,679.67
Net Position at close of year		£186,407.55
Cash in Bank (Lloyds + HSBC)	£186,385.17	£186,407.55
Cash in Hand	£22.38	
Funds Closing Balance		£186,407.55
General Fund	£15,691.62	
Church Development Fund (RF)	£163,594.89	
Sevika Sangam(DF)	£1021.61	
Sunday School(DF)	£1631.14	
VBS (DF)	£959.11	
Choir(DF)	£909.28	
Youth Fellowship(DF)	£2599.90	
Edavaka Mission (DF)	0	



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A	INCOME	BUDGET	ACTUAL
		2024-2025	2024-2025
01	Subscription	£20,000.00	£19,285.00
02	Birthday	£2,500.00	£2,228.00
03	Wedding Anniversary	£1,000.00	£940.00
04	Offertory	£7,500.00	£6,719.44
05	One Day Income	£3,500.00	£3,985.00
06	Harvest Festival	£6,000.00	£3,630.00
07	Christmas Carol Round	£2,000.00	£2,110.00
08	Special Charity Collections	£1,000.00	£2,730.00
09	Donations	£1,500.00	£2,097.04
10	Recessa	£50.00	£8.00
11	Self-Denial (Uposhanam)	£0.00	£0.00
12	Diocesan Payments	£2,000.00	£710.00
13	VBS	£0.00	£0.00
14	Tax Refunds	£9,700.00	£12,112.07
15	Common Travel	£1,000.00	£990.00
16	Common Food	£500.00	£0.00
17	Sunday School	£5,705.00	£4,814.20
18	Youth Fellowship	£3,457.35	£1,732.00
19	Sevika Sangam	£2,450.00	£2,090.00
20	Edavaka Mission	£200.00	£0.00
21	Choir	£810.00	£803.00
22	Vicar's Transfer Fund	£0.00	£0.00
23	Miscellaneous	£500.00	£125.00
24	Vicarage Procurement	£0.00	£34,224.99
TOTAL INCOME		£71,372.35	£101,333.74



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B	EXPENDITURE	BUDGET	ACTUAL
		2024-2025	2024-2025
1	Ministerial Sharing	£16,000.00	£16,803.61
2	Church Rent	£6,000.00	£4,600.00
3	Diocesan Payment	£6,000.00	£5,532.11
4	Recessa	£200.00	£0.00
5	Self-Denial (Uposhanam)	£250.00	£0.00
6	Parish Convention	£500.00	£300.00
7	Carol Service	£300.00	£8.00
8	Office Expenses	£400.00	£242.42
9	Guest Speaker	£1,500.00	£961.79
10	Maintenance Expense	£300.00	£141.60
11	Altar Expenses	£400.00	£200.15
12	Solidarity Fund	£1,000.00	£955.00
13	Special Charity Collection	£1,000.00	£1,600.00
14	Common Food	£3,000.00	£3,395.53
15	Common Travel	£1,000.00	£1,940.00
16	Bank, Insurance & Other Service Charges	£700.00	£386.89
17	Felicitation	£200.00	£120.72
18	Vicar's Transfer Fund	£0.00	£0.00
19	Miscellaneous	£500.00	£493.23
20	VBS	£0.00	£0.00
21	Sunday School	£5,460.00	£3,518.98
22	Youth Fellowship	£1,620.00	£139.45
23	Sevika Sangam	£2,150.00	£1,898.33
24	Edavaka Mission	£200.00	£0.00
25	Choir	£785.00	£110.76
26	Grant Sunday School	£1,500.00	£0.00
27	Grant Youth Fellowship	£500.00	£0.00
28	Grant Sevika Sangham	£300.00	£0.00
29	Grant Edavaka Mission	£300.00	£0.00
30	Grant Choir	£300.00	£0.00
31	Charity Sponsorship	£7,000.00	£6,055.00
32	Vicarage Procurement	£0.00	£2,740.10
33	Vicar Sponsorship	£0.00	£536.00
TOTAL EXPENDITURE		£59,365.00	£52,679.67



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C	Full Year Summary	
	Total Income	£101,333.74
	Total Expense	£52,679.67
	Income Over Expenditure	£48,654.07

Sd/-

Mr. Shabu Abraham
Trustee Accounts

Sd/-

Mr. Siju George
Trustee Finance

Cardiff

02.06.2025