

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SOUTH LANCING AND SOMPTING

England & Wales · Charity number 1205535

Details

Other names	SOUTH LANCING AND SOMPTING PCC
Status	Registered
Legal form	Other
Registered	2023-11-02
Register	View on the Charity Commission register

Contact

Address	St Michael's Vicarage 117 Penhill Road Lancing BN15 8HD
Phone	01903753653
Email	stmichaelslancing@gmail.com
Website	www.chalkspringchurches.org/

Activities

Objects: PROMOTING IN THE ECCLESIASTICAL PARISH THE WHOLE MISSION OF THE CHURCH

Activities: Provides buildings/facilities/open space (halls and places of worship) Provides services Generally advancing the religion Educating people about the religion Pastoral care, outreach Missionary, evangelical activities Conducting religious ceremonies such as the celebration of marriages or funerals Maintaining public churchyards and other public religious burial places

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** Children/young People, Elderly/old People, The General Public/mankind

Geography

- West Sussex

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£185,396	£220,713	-	-
2024-12-31	£201,955	£221,365	-	-

Trustees

Name	Role	Appointed
Rev Ben Shane Scott	Chair	2023-06-25
AEDAN KERNEY		2024-04-27
AMANDA CLAIRE UPFIELD		2023-04-29
Anne Marie Gisby		2024-04-27
Avril Hunniball		2023-04-29
Catherine Patricia Allen		2023-04-29
Edwina Joan Rosalie Weekes		2024-04-27
GILLIAN MARY KERNEY		2024-04-27
Ian Lloyd Tout		2024-04-27
Joanne Lansley		2025-04-26
Judy Lyell Warren Excell		2023-04-29
KATHERINE HELEN AYLING		2022-04-30
MICHAEL GUY TRISTRAM		2023-04-29
Marian Carol Gates		2026-04-18
Patrick Noel Walpole		2023-04-29
Rebecca Elizabeth Georgina Connolly		2024-04-27
Rosemary Kirsch		2025-04-26
Stephen David Gates		2024-04-27

Accounts



THE PARISH OF SOUTH LANCING AND SOMPTING

Parochial Church Council Annual Report and Financial Statements 2025

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Incumbent (Address for Correspondence):

The Reverend Ben Scott (Assistant Curate), c/o St Michael's Vicarage, 117 Penhill Road, Lancing BN15 8HD

Independent Examiner:

Mrs Rosanne Nulty, 135 Stamford Road, Kettering, NN26 8YA

Bankers:

HSBC UK Bank PLC and Barclays Bank PLC

Parochial Church Council of South Lancing and Sompting Annual Report for 2025

Administrative Information

The Parochial Church Council (PCC) of the Ecclesiastical Parish of South Lancing and Sompting is a registered charity with the Charity Commission (number 1205535). Its governing document is the Parochial Church Councils (Powers) Measure 1956.

During the year the following served as members of the Parochial Church Council (PCC):

Ex-officio Members:

The Reverend F.A.J. Smith (Chairman and Parish Priest) until 22 June 2025

The Reverend B. Scott (Assistant Curate) Chairman from 23 June 2025

Ms R.E.G. Connolly (Churchwarden and Vice Chairman) Until 2026

Mrs A.M. Gisby (Churchwarden and Vice Chairman) Until 2026

Mr I.L. Tout (Deputy Churchwarden and PCC Treasurer)..... Until 2026

Mr M.G. Tristram (Deputy Churchwarden) Until 2026

Mrs A.C. Upfield (Diocesan Synod Representative) Until 2026

Mrs A. Hunniball (Deanery Synod Representative) Until 2027

Mr P.N. Walpole (Deanery Synod Representative)..... Until 2026

Vacancy (Deanery Synod Representative) Until 2026

Vacancy (Deanery Synod Representative) Until 2026

Elected Members:

Miss C. Allen Until 2026

Mrs K.H. Ayling Until 2028

Mrs M.A. Burton Until 2026

Mrs J.L.W. Excell..... Until 2026

Mr S. Gates Until 2027

Mr A.C. Kerney Until 2027

Mrs G.E.M. Kerney (Parish Safeguarding Officer)..... Until 2027

Mrs R. Kirsch Until 2028

Mrs J. Lansley Until 2028

Mrs J. Offord Until 2028

Miss E.J.R. Weekes Until 2027

Vacancy..... Until 2026

Co-opted Members:

None

Standing Committee:

Revd Smith (Chairman until 22 June 2025)

Revd Scott (Chairman from 23 June 2025)

Ms Connolly (Churchwarden and Vice Chairman)

Mrs Gisby (Churchwarden and Vice Chairman)

Mr Tout (Deputy Churchwarden and PCC Treasurer)

Mr Tristram (Deputy Churchwarden)

Mrs Kerney (Parish Safeguarding Officer)

Miss Allen (Assistant Churchwarden)

Membership of the PCC is determined under the Church Representation Rules and consists of certain ex-officio members (the incumbent, the churchwardens and members of the Deanery Synod) and twelve members of the church who are elected at the Annual Parochial Church Meeting (APCM).

Aim of the PCC

The aim of the PCC is to co-operate with the minister in promoting in the parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

Achievements and performance

Church attendance

On 31 December 2025 there were 145 names on the church electoral roll, 85 of which are of people resident within the parish. Following the 2025 roll renewal three names were added and one was removed. The average Sunday attendance was 118 adults and 11 children (based on October attendance figures). Attendance at Messy Church events was restricted to 35 and was booked out very quickly.

Deaths 2025

From the Electoral Roll, the PCC was sad to say goodbye to Lily Lange, Mollie Green, Neville Whittle, Rita Laraway and Victor Venn.

Review of the Year

1. The PCC held five ordinary meetings during the year. The Parish Mission Action Plan (MAP) has been used as a focus for its discussion and action through the year. The sections of the MAP follow those of the Diocesan Strategy – Church Growth, Reimagining Ministry and Contributing to the Common Good. An extended meeting at Church House Hove facilitated by The Reverend Dr Jack Dunn replaced the ordinary meeting in May and was used to evaluate the previous Mission Action Plan and make plans for the new one.
2. With the announcement that Fr Felix Smith would be leaving his role as Vicar in June after almost eight years, attention has turned to running the parish during the Vacancy. Fr Ben Scott (Assistant Curate) was appointed Chair of the PCC and a Sequestrator together with the Churchwardens, the Rev Shirley Tupper (Rural Dean) and the Rev Canon Paul Seaman. An extraordinary PCC meeting was held in December in conjunction with the PCC of Lancing with Coombes to agree the Parish Profile and elect parish representatives as part of the process to appoint a new vicar. The appreciation for the continued support shown by our retired clergy, Canon Michael Hart and Rev Gerald Kirsch, whilst always constant has been renewed for their support and ministry, especially since the Vacancy began. At a time when both hoped they might be doing less, they are doing much more, and this is deeply appreciated.
3. Safeguarding has continued to be a permanent agenda item. We have complied with the duty to have due regard to the House of Bishops' guidance on safeguarding children and vulnerable adults under section 5 of the Safeguarding and Clergy Discipline Measure 2016. People working with children and vulnerable adults have attended online or in-person training sessions as appropriate to their roles with further support given as necessary. Safer Recruitment guidelines have been followed with recruitments to all posts either new or as roles become vacant. The Safeguarding Dashboard has been adopted and is a useful tool in ensuring compliance with diocesan requirements and to monitor progress.

An audit of church and non-church groups using our halls has been undertaken to establish which are specifically targeted to children or vulnerable adults. This has included reviewing safeguarding policies, insurance and adult-child ratios. This work is ongoing and is important so that we know all people using our facilities will be safeguarded as far as possible.

Policies encompassing safeguarding, health and safety, employment and other areas have been subject to discussion and annual review to ensure we remain compliant and aware of our responsibilities.

4. Services: Regular Sunday and weekday services have been maintained. Good congregational numbers across all three churches have been seen with some growth in all Sunday congregations. The number of funerals (21) remains steady, particularly those held at crematoriums. The number of baptisms (27) dipped slightly from 2024 but remains consistent but the number of weddings (3) remains low. Attendance at both Christmas and Easter was slightly down on the previous year.

Messy Church has continued to run and develop at St Michael's on a bi-monthly basis incorporating a range of activities on different themes through the church year. Numbers are restricted to assist with catering with an online booking system used.

The Bishop of Chichester visited St Peter's to celebrate and preach for the Patronal Festival which also marked the 60th anniversary of the laying of the foundation stone. Guest preachers have included Bishop Nicholas Reade who preached at Choral Evensong for the St Mary's patronal festival in August, and Bishop Christopher Morgan who preached at the St Michael's patronal festival in September. Guest

preachers at St Mary's Choral Evensong have included the Reverend Russell Dewhurst, the Reverend Jerry Garton and the Venerable Chris Skilton.

The regular pattern of services has been maintained across the parish - 9 am Mass with Hymns at St Peter's (1st, 2nd, 4th Sundays) and Mass with Hymns at St Mary's (3rd Sunday), 10.30 am Sung Mass at St Michael's, 5 pm Choral Evensong at St Mary's usually when there is a fifth Sunday in the month (about four times each year). 9 am Morning Worship at St Peter's (5th Sunday) and 6.30 pm Evening Worship on an ad hoc basis (3rd Sunday) led by Authorised Lay Minister Ian Tout. Weekday Masses at St Michael's on Thursday and Saturday have continued as has daily Morning Prayer.

Members of the congregation have continued to take part in the monthly Ecumenical Morning Prayer and breakfast with people from all the churches in Lancing and Sompting. We coordinated the organisation of the Week of Prayer for Christian Unity with prayers being held at each of the churches and members of the congregation took part in these. In common with many parishes in the diocese we took part in the Diocesan Lent course "I Believe", based around the Nicene Creed.

For the first time we offered 'Ashing to Go' outside the railway station on Ash Wednesday.

Time to Remember, our annual service for bereaved people and families, took place in October and was attended by the families of people whose funerals had been taken by the clergy over the last two years. Home Communion has been made available to housebound parishioners and those in rest homes in the parish by the Parish Priest, Curate and Lay Ministers of Communion.

5. Church Growth: All our regular groups have continued to run, these include Alive! (children's group), XYZ (group for those in 20-60 age group) and Evergreen (group for those over 60), Home Group, Social Afternoon at St Peter's, Baby Boomers and the Craft Club. Each add their own something to the social and spiritual life of the parish. Rise our youth group was put into abeyance due to numbers but we have launched Rooted, a new family activity planned to meet on 3-4 occasions across the year. Our Mothers' Union branch continues to offer us a valuable link with their work supporting families worldwide. Further promotion of groups has been made through flyers, leaflets, social media and where relevant to schools.

An Alpha course run by Marion and David Peskett was open to everyone across the parish.

The parish employs a Parish Administrator, Heather Crookes. Heather's employment assists in lifting some of the administrative burden from the clergy and helping to streamline and develop working processes and practices. Heather also oversees the management of the two church halls which includes overseeing bookings and invoicing for use, and managing the cleaner. Heather also carries out work for the Parish of Lancing with Coombes as Parish Administrator, and for part of the year for Worthing Deanery as Deanery Development Officer. There are Service Level Agreements in place for this work.

6. Reimagining Ministry: A volunteer group have continued to address general items of maintenance and small items as highlighted by the Quinquennial Inspections. The PCC continue to discuss major works including the required stonework replacement and roof repairs at St Mary's, the proposed redevelopment of the church hall and additional storage at St Michael's, and necessary repairs to pipe organs at St Michael's and St Mary's. Discussion around an alternative use of land at St Peter's has continued and the land was transferred to the PCC's ownership by the diocese. Ultimately it was decided not to advance this project at the present. Discussion on the management of the churchyard at St Mary's and its proposed closure for burials has also taken place. Fundraising has been ongoing towards to conservation of a banner at St Michael's presented after the end of the Second World War. When funding is in place the conservation work will be undertaken by Zenzie Tinker Conservation.

Promotion of the need for every member of the church to commit to making a regular and realistic contribution towards the ongoing ministry of the parish has continued. Building on the 2024 stewardship campaign there have been regular newsletter articles highlighting different aspects of ministry and its costs. The Resourcing and Vocation group are also looking at further ways to promote stewardship giving in 2026. Contactless giving devices are available at St Michael's and St Mary's. All three churches have online giving sites.

7. Contributing to the Common Good: The charity supported for 2025 was The Children's Society Lancing and Sompting Churches Foodbank and £1705 was raised through Lent Lunches, donations, a collection at the Crib Services and The Walk, a sponsored prayer walk through the parish over two Saturdays

visiting each church in turn and other local points of interest. Some incidental support for other charities took place and we collected food for the Foodbank at Harvest and other items for Turning Tides at Epiphany. Concerts by other groups held at St Michael's raised money for other charities including The Alzheimer's Society and Electric Storm Youth.

We have continued links with schools in the parish. Fr Felix Smith was Vice Chair of Governors at Seaside Primary School. Two further members of the congregation sit on the Local Governing Body at the same school while other members of the congregation fulfil a similar role at schools both within the parish and beyond. Seaside Primary School and The Globe Primary Academy held their Christmas Carol Services at St Michael's and Sompting Abbotts School held their Christmas Carol Services at St Mary's. Seaside, Sompting Village Primary School, Boundstone Nursery School also decorated trees in the Christmas Tree Festival alongside other schools, businesses and community groups. The Worship Workshop at Seaside was unfortunately put into abeyance due to other time pressures. School visits from Sompting Village Primary School and Bramber Primary School were received at St Mary's.

Usage of the halls at St Michael's and St Peter's as a venue for community groups has been continued but usage at St Michael's has not improved on the previous year, despite additional ongoing promotion. We know that parking is an issue and are seeking what we can do to address this. A cleaner is employed at both halls. The PCC also allowed the use of the churches for concerts during the year. These included performances by Cotillion and Sussex Harmony (St Mary's), Worthing Community Concert Band, Lancing Chamber Orchestra and The Boundstone Chorus (St Michael's).

It was not possible to resurrect plans to run a Job Club in conjunction with Christians Against Poverty (CAP). This will continue to be subject to someone being trained to take on the club management. The new Memory Lane Café for people with dementia and their carers launched in September 2024 has continued to run monthly and develop.

St Michael's received its Fairtrade Church status early in the year having been designated a Bronze Eco Church at the end of 2024. Further work on applications for St Peter's and St Mary's has continued but the criteria has changed making this more difficult to gain. We continue to encourage other churches to apply for this status and to promote the benefits beyond the immediate congregation. We have continued to support Recycling in Lancing and St Peter's is now a collection point for donations to the various waste streams collected, in addition to St Michael's. The energy audit of St Michael's funded by the national church which taken place in November 2024 wasn't received due to problems with the quality of the work of the firm originally appointed to undertake the audits. A new firm, Inspired Efficiency, were appointed to rewrite the reports which necessitated a further visit. The report was received in January 2026 and is under review.

Plans continued to relaunch the Penfold Memorial Charity which had previously operated in the old parish of Sompting. Discussions were held with the trustees of Lancing Parochial Charities which were founded with money from the same source about a possible merger to bring about the best use of assets and support a greater number of people.

A range of fundraising and social events were organised throughout the year across the three churches. This included our third Christmas Tree Festival which featured trees decorated by schools, businesses and community groups. When combined with the Christmas Fair it raised over £3000 for ongoing ministry. A series of open days at St Mary's were organised in September under the national Heritage Open Days umbrella with around 100 people attending for tours and other special events.

8. Communication: We have continued to monitor and refine our communications to promote the parish, its ministry and events. Promotion on social media (Facebook and X) has continued and gets good support with the sharing of posts about events. We continue to review our website to make sure it remains up to date with changes to groups. The 'coming soon' page is updated weekly and is also used as a landing page for event booking.

Our MAP Communications group have been spearheading the plan to use iKnowChurch, our church database, as way to communicate with specific groups across the parish. Training is required to ensure this can happen. We're also looking to use Google Workspace to create for role-based email accounts for office holders and some groups. The group are also looking to have new flyers promoting our

groups for children and families, and daytime groups for adults to be professionally printed and distributed to suitable places across the parish.

For the second year we've had Christmas cards printed with a Christmas message and information about our Christmas services and delivered these to homes across the parish. This is a joint project with the Parish of Lancing with Coombes with 3000 cards printed and delivered, or given out at other events.

The Net our quarterly community newsletter for St Michael's has continued with circulation increased to 2400. It is funded by advertisements from local businesses and delivered to homes in the former St Michael's parish by members of the congregation. It is also available on the website and highlighted on the St Michael's Facebook page.

Financial Review

1. The total receipts on general unrestricted funds received was £154,076, restricted funds of £31,320 – a total received of £185,396 across the parish. We had unrestricted payments of £156,191, restricted fund payments of £64,522 leaving a total deficit of £35,317. The deficit in the unrestricted funds was primarily due to less income being generated from hall letting this year compared to 2024. The deficit in the restricted funds was caused by large expenditure on all three church buildings – some of which was funded in a previous year - and a conscious effort to use some of the restricted funds held.
2. We continue to offer a range of opportunities for members of the congregation and visitors to support the work and ministry of the church financially. Gift Aid envelopes are made available for tax-paying visitors and worshippers not currently part of a regular giving scheme. Membership (individual and joint) of the Parish Giving Scheme, which offers the opportunity to give by direct debit with gift aid (if relevant) being added and an optional yearly inflationary increase, is maintained at 74 (as in 2024). Contactless giving devices and online giving opportunities are also available for donors and are being well used.
3. The PCC has not been able to give directly to charity this year but has continued to rely on the generosity of the congregation in organising events or taking charity boxes.
4. The largest expenditure of the PCC was the sum of £69,229 paid to the Diocese to cover ministry costs. The Parish Share covers the housing, stipend and pension costs of the clergy together with a standard sum for diocesan central costs, clergy training and a contribution to national church funds. We continue to increase our contribution to our share each year as much as possible but unless our stewardship giving continues to rise then any future increases will prove unsustainable.

Reserves Policy

1. It is PCC policy to maintain a balance on the general unrestricted funds which equates to approximately two months' worth of unrestricted payments as contingency against unforeseen circumstances.
2. The balances of the restricted Restoration and Development and Walsingham Cell funds are retained towards the costs of works to the church and church hall buildings and ongoing costs of the Walsingham Cell group respectively. The designated mission fund is for mission purposes.


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Signed by the Chairman, Reverend Ben Scott (12 March 2026)

South Lancing and Sompting Parochial Church Council Summary of Financial Receipts and Payments 2025

	Unrestricted		Restricted Funds	Total All Funds 2025	Total All Funds 2024
	General Funds	Designated Funds			
	£	£	£	£	£
Income					
Donations and Legacies	£97,742		£ -	£97,742	£94,669
Charitable Activities	£9,578		3,666	£13,244	£18,573
Other trading activities	£31,095			£31,095	£38,000
Investments	£2,215			£2,215	£2,867
Other Receipts	£13,446		20	£13,466	£527
Restoration and Development Funds			£15,434	£15,434	£36,482
Walsingham			£12,200	£12,200	£10,837
Total Received	£154,076	£0	£31,320	£185,396	£201,955
Expenditure on					
Cost of raising funds	£988			£988	£1,262
Charitable costs	£155,021		£2,165	£157,186	£159,026
Trading costs	£182			£182	£210
Other payments				£0	£140
Restoration and Development Funds			£48,586	£48,586	£48,270
Walsingham			£13,771	£13,771	£12,457
Total Paid	£156,191	£0	£64,522	£220,713	£221,365
Net income or (net expenditure)	-£2,115	£0	-£33,202	-£35,317	-£19,410
Bank accounts as at 1st January 2025				£171,630	£212,481
Bank accounts at 31st December 2025				£136,313	£171,630

South Lancing and Sompting Parochial Church Council
Statement of Assets and Liabilities (Receipts and Payments presentation) 2025

	Unrestricted			Restricted				Total All Funds 2025	Total All Funds 2024
	St Michael General Funds	St Mary General Funds	St Peter General Funds	St Michael R&D Fund	St Michael Walsingham Fund	St Mary R&D Fund	St Peter R&D Fund		
Assets	£		£			£	£	£	£
Bank Current Accounts	£3,438	£846	£21,091			£1,817		£27,192	£36,084
Parish account	£515	£257	£515					£1,287	£1,112
Savings Accounts	£55,213			£24,324	£4,141	£24,333		£108,011	£134,434
Bank and Savings Accounts	£59,166	£1,103	£21,606	£24,324	£4,141	£26,150	£0	£136,490	£171,630
Debtors	£0		£0			£0	£0	£0	£0
Chancel trust income (held on trust by Chichester DBF)						£2,225		£2,225	£2,126
130 CBF Investment Fund Shares	£2,886							£2,886	£3,006
CBF Deposit Fund		£11,205	£11,205					£22,410	£21,441
Investment assets at market value	£2,886		£11,205			£2,225	£0	£27,521	£26,573
Total assets	£62,052	£1,103	£32,811	£24,324	£4,141	£28,375	£0	£152,806	£198,203
Total liabilities	£0		£0			£0	£0	£0	£0

This Financial Report for the year ended 31st December 2025, including the notes following, was approved by the PCC and signed on its behalf by the Reverend Ben Scott


 B. Scott

Date: 6 April 2026

South Lancing and Sompting Parochial Church Council

Notes to the Financial Report 2025

1 The financial statements of the PCC have been prepared in accordance with the Charities Act 2011 and the current Church Accounting Regulations, using the Receipts and Payments basis

2 Analysis of total received

	Unrestricted			Restricted			Total All Funds 2025 £
	St Michael General £	St Mary General £	St Peter General £	St Michael £	St Mary £	St Peter £	
Planned giving (excl tax refunds)	£29,234	£8,959	£5,233				£43,426
Planned giving (no tax refunds)	£2,694	£741	£737				£4,172
Loose cash collections	£2,609	£1,741	£988				£5,338
Donations	£9,281	£4,966	£543				£14,790
Donations to supported charities	£3,326	£364	£110				£3,800
Gift Aid Recovered	£9,886	£2,642	£1,940				£14,468
Fundraising	£10,785	£182	£781				£11,748
Donations and Legacies	£67,815	£19,595	£10,332	£0	£0	£0	£97,742
Fees for weddings and funerals	£2,262	£7,316	£0	£1,406	£2,260		£13,244
Charitable activities	£2,262	£7,316	£0	£1,406	£2,260	£0	£13,244
Hall Hiring Charges	£11,430	£0	£18,985				£30,415
Magazine fees	£680	£0	£0				£680
Other trading activities	£12,110	£0	£18,985	£0	£0	£0	£31,095
Banks and CBF interest	£1,607	£360	£248				£2,215
Investments	£1,607	£360	£248	£0	£0	£0	£2,215
Other receipts	£12,836	£250	£360		£20		£13,466
Restoration and Development Fund				£6,950	£4,943	£3,541	£15,434
Walsingham				£12,200			£12,200
TOTAL OTHER	£12,836	£250	£360	£19,150	£4,963	£3,541	£41,100
Total received on all funds	£96,630	£27,521	£29,925	£20,556	£7,223	£3,541	£185,396

South Lancing and Sompting Parochial Church Council

Notes to the Financial Reports 2025

3 Analysis of total paid

	Unrestricted			Restricted			Total All Funds 2025
	St Michael General	St Mary General	St Peter General	St Michael	St Mary	St Peter	
	£	£	£	£	£	£	
Expenses for Fundraising	£889	£99	£0				£988
Cost of raising funds	£889	£99	£0	£0	£0	£0	£988
Charitable grants and donations	£4,437	£182	£55				£4,674
Parish share to Chichester Diocese	£46,865	£7,000	£15,364				£69,229
Salaries and honoraria inc NI	£6,742	£2,544	£3,784				£13,070
Expenses of Clergy and Church officials	£5,827	£723	£1,481				£8,031
Mission and evangelism costs	£1,071	£0	£360				£1,431
Insurance	£4,881	£3,056	£771				£8,708
Water, Gas and Electricity	£15,409	£8,633	£5,917				£29,959
Administration	£1,692	£463	£304				£2,459
Other regular church running expenses	£4,484	£3,041	£3,094	£777	£1,388	£0	£12,784
Church maintenance and redecoration	£3,294	£1,471	£488				£5,253
Hall maintenance and redecoration	£1,292	£0	£296				£1,588
Charitable costs	£95,994	£27,113	£31,914	£777	£1,388	£0	£157,186
Magazine printing	£182	£0	£0				£182
Trading costs	£182	£0	£0	£0	£0	£0	£182
Other payments							£0
Restoration and Development Fund				£24,753	£13,318	£10,515	£48,586
Walsingham				£13,771			£13,771
Other payments	£0	£0	£0	£38,524	£13,318	£10,515	£62,357
Total paid on all funds	£97,065	£27,212	£31,914	£39,301	£14,706	£10,515	£220,713



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

South Lancing and Sompting Parochial Church Council

**On accounts for the part
year ended**

1st January to 31st December 2025

**Charity no
(if any)**

Set out on pages

As attached

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the period 1/1/25 to 31 / 12/ 2025

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Rosanne Nulty

Date:

14th March 2026

Name:

Rosanne Nulty

**Relevant professional
qualification(s) or body
(if any):**

Chartered Institute of Public Finance and Accountancy, and Chartered Institute of Internal Auditors

Address:

135 Stamford Road

Kettering

NN16 8YA

Section B

Disclosure

No problem items to disclose

Give here brief details of any items that the examiner wishes to disclose.

A non-material timing difference of £177 of additional monies at bank (overall across all churches) compared to cashbook were noted.
All sample income and expenditure reviewed was legitimate and appropriate.

Accounts



THE PARISH OF SOUTH LANCING AND SOMPTING

Parochial Church Council Annual Report and Financial Statements 2024

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Incumbent (Address for Correspondence):

The Reverend Felix Smith, St Michael's Vicarage, 117 Penhill Road, Lancing BN15 8HD

Independent Examiner:

Mrs Rosanne Nulty, 135 Stamford Road, Kettering, NN26 8YA

Bankers:

HSBC UK Bank PLC and Barclays Bank PLC

Parochial Church Council of South Lancing and Sompting Annual Report for 2024

Administrative Information

The Parochial Church Council (PCC) of the Ecclesiastical Parish of South Lancing and Sompting is a registered charity with the Charity Commission (number 1205535). Its governing document is the Parochial Church Councils (Powers) Measure 1956.

During the year the following served as members of the Parochial Church Council (PCC):

Ex-officio Members:

The Reverend F.A.J. Smith (Chairman and Parish Priest)
The Reverend B. Scott (Assistant Curate)
Ms R.E.G. Connolly (Churchwarden and Vice Chairman) Until 2025
Mrs A.M. Gisby (Churchwarden and Vice Chairman) Until 2025
Mr I.L. Tout (Deputy Churchwarden and PCC Treasurer)..... Until 2025
Mr M.G. Tristram (Deputy Churchwarden) Until 2025
Mr D.M. Mackey (Deanery Synod Representative)..... Until 2026
Mrs A. Hunniball (Deanery Synod Representative) Until 2026
Mrs A.C. Upfield (Deanery Synod Representative)..... Until 2026
Mr P.N. Walpole (Deanery Synod Representative)..... Until 2026

Elected Members:

Miss C. Allen Until 2026
Mrs K.H. Ayling Until 2025
Mrs M.A. Burton Until 2026
Mrs S.L. Brake Until 2025
Mrs J.L.W. Excell..... Until 2026
Mr S. Gates Until 2027
Mr A.C. Kerney Until 2027
Mrs G.E.M. Kerney (Parish Safeguarding Officer)..... Until 2027
Mrs D.L. Mackey Until 2026
Mrs L. Mitchell..... Until 2025
Mrs J. Offord Until 2025
Miss E.J.R. Weekes Until 2027
Vacancy..... Until 2025
Vacancy..... Until 2026
Vacancy..... Until 2027

Co-opted Members:

None

Standing Committee:

Revd Smith (Chairman)	Revd Scott
Ms Connolly (Churchwarden and Vice Chairman)	Mrs Gisby (Churchwarden and Vice Chairman)
Mr Tout (Deputy Churchwarden and PCC Treasurer)	Mr Tristram (Deputy Churchwarden)
Mrs Kerney (Parish Safeguarding Officer)	Miss Allen (Assistant Churchwarden)

Membership of the PCC is determined under the Church Representation Rules and consists of certain ex-officio members (the incumbent, the churchwardens and members of the Deanery Synod) and fifteen members of the church who are elected at the Annual Parochial Church Meeting (APCM).

Aim of the PCC

The aim of the PCC is to co-operate with the minister in promoting in the parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

Achievements and performance

Church attendance

On 31 December 2024 there were 226 names on the church electoral roll, 122 of which are of people resident within the parish. Eleven names were added during the year and two were removed. The average Sunday attendance was 125 adults and 15 children (based on October attendance figures). Attendance at Messy Church events was restricted to 35 and was booked out very quickly.

Deaths 2024

From the Electoral Roll, the PCC was sad to say goodbye to Margaret Venn and Ella Winstanley.

Review of the Year

1. The PCC held six ordinary meetings during the year. The Parish Mission Action Plan (MAP) has been used as a focus for its discussion and action through the year. The sections of the MAP follow those of the Diocesan Strategy – Church Growth, Reimagining Ministry and Contributing to the Common Good.
2. Safeguarding has continued to be a permanent agenda item. We have complied with the duty to have due regard to the House of Bishops' guidance on safeguarding children and vulnerable adults under section 5 of the Safeguarding and Clergy Discipline Measure 2016. People working with children and vulnerable adults have attended online training sessions as appropriate to their roles with further support given as necessary. Safer Recruitment guidelines have been followed with recruitments to all posts either new or as roles becomes vacant.
3. Services: Regular Sunday and weekday services have been maintained. Good congregational numbers across all three churches have been seen with growth in all Sunday congregations. The number of funerals remains steady, particularly those held at crematoriums. Numbers of baptisms remain fairly consistent but the number of weddings remains low.

Messy Church has continued to run at St Michael's on a bi-monthly basis incorporating a range of activities on different themes through the church year. Numbers are restricted to assist with catering with an online booking system used.

In 2024 St Michael's celebrated its centenary. Events to mark this included:

- a Celebration of Marriage during Marriage Week UK when eighteen couples renewed their marriage vows.
- A visit from the Bishop of Lewes to celebrate the centenary of the laying of the foundation stone in March (it had been laid by the then Bishop of Lewes in 1924).
- An evening of music and praise entitled 'Centenary Praise' with The Boundstone Chorus and Worthing Salvation Army Band compered by BBC Songs of Praise presenter Pam Rhodes in September.
- The Archdeacon of Chichester, the Venerable Luke Irvine-Capel visited to preach for St Michael's patronal festival in September.
- The Bishop of Chichester visited to celebrate and preach for the centenary of the dedication of the church in December, and to conduct a confirmation service.
- Memories from the congregation were collected into a Centenary Book of Witnesses and an exhibition of newspaper stories covering the church's story was put on display. This was also made into a history book available for purchase.

Other guest preachers have included Bishop Nicholas Reade who was the celebrant and preacher for Corpus Christi at St Michael's, Bishop Lindsay Urwin who preached at Choral Evensong at St Mary's for the patronal festival in August, and Archdeacon Luke Irvine-Capel to preach and bless the new doors at St Peter's.

The regular pattern of services has been maintained across the parish - 9 am Mass with Hymns at St Peter's (1st, 2nd, 4th Sundays) and Mass with Hymns at St Mary's (3rd Sunday), 10.30 am Sung Mass at St Michael's, 5 pm Choral Evensong at St Mary's usually when there is a fifth Sunday in the month (about four times each year). 9 am Morning Worship at St Peter's and 6.30 pm Evening Worship about six times

per year led by Authorised Lay Minister Ian Tout. Weekday Masses at St Michael's on Thursday and Saturday have continued as has daily Morning Prayer.

Members of the congregation have continued to take part in the monthly Ecumenical Morning Prayer and breakfast with people from all the churches in Lancing and Sompting. We coordinated the organisation of the Week of Prayer for Christian Unity with prayers being held at each of the churches and members of the congregation took part in these. The United Service took place at St Peter's. In common with many other churches in the diocese we followed the diocesan Lent course as part of the Year of the New Testament.

Time to Remember, our annual service for bereaved people and families, took place in October and was attended by the families of people whose funerals had been taken by the clergy over the last two years. Home Communion has been made available to housebound parishioners and those in rest homes in the parish by the Parish Priest, Curate and Lay Ministers of Communion.

4. Church Growth: All of our regular groups have continued to run, these include Alive! (children's group), Rise (youth group), XYZ (group for those in 20-60 age group) and Ancient and Modern (group for those over 60), Home Group, Social Afternoon at St Peter's, Baby Boomers and the Craft Club. Each add their own something to the social and spiritual life of the parish. Our Mothers' Union branch continues to offer us a valuable link with their work supporting families worldwide.

An Alpha course run by Marion and David Peskett, and Cathy Allen was open to everyone across the parish. They all enjoyed a Holy Spirit Day at the Bishop's Palace, Chichester.

The parish employs a Parish Administrator, Heather Crookes. Heather's employment assists in lifting some of the administrative burden from the clergy and helping to streamline and develop working processes and practices. Heather also oversees the management of the two church halls which includes overseeing bookings and invoicing for use. Heather also carries out work for the Parish of Lancing with Coombes and Worthing Deanery as Parish Administrator and Deanery Development Officer. There are Service Level Agreements in place for this work.

5. Reimagining Ministry: A volunteer group have continued to address general items of maintenance and small items as highlighted by the Quinquennial Inspection. The PCC have also discussed continue to discuss major works including the required stonework replacement at St Mary's, the proposed redevelopment of the church hall at St Michael's. One project to install new external doors at St Peter's was realised early in the year.

Ian Tout completed Authorised Lay Ministry training in Preaching and was commissioned by the Bishop of Horsham in Chichester Cathedral.

A stewardship campaign was launched in February with presentations given by the Treasurer in all three churches. Responses were received from about 50% of those who received information packs. Whilst the campaign was successful in encouraging existing givers on the Parish Giving Scheme to review their giving and did result in some new joiners to the Parish Giving Scheme, it wasn't totally successful in encouraging those who are regular attenders but currently giving using the contactless card machine or using gift aid envelopes to convert to using the Parish Giving Scheme. Contactless giving devices are available at St Michael's and St Mary's. All three churches have online giving sites.

6. Contributing to the Common Good: The charity supported for 2024 was Lancing and Sompting Churches Foodbank and £579 was raised through Lent Lunches, donations, and a collection at the Crib Services. Some incidental support for other charities including Turning Tides and other charities through concerts held in the church.

We have continued links with schools in the parish. Fr Felix Smith is Vice Chair of Governors at Seaside Primary School and other members of the congregation are also similarly involved at other schools both within the parish and beyond. Seaside Primary School held their Christmas Carol Service at St Michael's Sompting. Abbotts School held their Christmas Carol Services at St Mary's. The Worship Workshop at Seaside was restarted with good numbers attending. This is run jointly by Fr Felix and Fr Ben. School visits from Sompting Village Primary School and Bramber Primary School were received at St Mary's. In his capacity as Rural Dean, Fr Felix is also a Governor of St Andrew's CE High School, Worthing.

Usage of the halls at St Michael's and St Peter's as a venue for community groups has been continued but usage at St Michael's has declined. A cleaner is employed at both halls. The PCC also allowed the use of the churches for concerts during the year. These included performances by the Strawberry Fair Folk Trio and Cotillion (St Mary's), Northbrook Community Band (St Peter's), The Boundstone Chorus and Lancing Orchestra (St Michael's).

Plans to run a Job Club in conjunction with Christians Against Poverty (CAP) were discussed with preliminary work taking place. Training to become churches which are dementia friendly was discussed and would take place in January 2025.

A range of fundraising and social events were organised throughout the year across the three churches. This included a Celebration Weekend of events at St Mary's in August. An art exhibition, as part of Worthing Open Houses Art Trail, was held at St Mary's.

The Net our quarterly community newsletter for St Michael's has continued with circulation increased to 2400. It is funded by advertisements from local businesses and delivered to homes in the former St Michael's parish by members of the congregation. It is also available on the website and highlighted on the St Michael's Facebook page.

Financial Review

1. The total receipts on general unrestricted funds received was £149,826, restricted funds of £52,129 – a total received of £201,955 across the parish. We had unrestricted payments of £158,515, restricted fund payments of £62,850 leaving a total deficit of £19,410. The deficit in the restricted funds was caused by using funds received in a previous year for projects in 2024. The unrestricted deficit is largely down to overpayment on gas at St Michael's which will be refunded early in 2025.
2. We continue to offer a range of opportunities for members of the congregation and visitors to support the work and ministry of the church financially. Gift Aid envelopes are made available for tax-paying visitors and worshippers not currently part of a regular giving scheme. Membership (individual and joint) of the Parish Giving Scheme, which offers the opportunity to give by direct debit with gift aid (if relevant) being added and an optional yearly inflationary increase, is at 74 (up seven from 2023). Contactless giving devices and online giving opportunities are also available for donors and are being well used.
3. The PCC has not been able to give directly to charity this year but has continued to rely on the generosity of the congregation in organising events or taking charity boxes.
4. The largest expenditure of the PCC was the sum of £66,865 paid to the Diocese to cover ministry costs. The Parish Share covers the housing, stipend and pension costs of the clergy together with a standard sum for diocesan central costs, clergy training and a contribution to national church funds. In line with a challenge from the Diocese we have put in place an ambitious plan to reach 100% of our Parish Ministry Costs. It was hoped that this would be achieved by 2025 but this is now not possible.

Reserves Policy

1. It is PCC policy to maintain a balance on the general unrestricted funds which equates to approximately two months' worth of unrestricted payments as contingency against unforeseen circumstances.
2. The balances of the restricted Restoration and Development and Walsingham Cell funds are retained towards the costs of works to the church and church hall buildings and ongoing costs of the Walsingham Cell group respectively. The designated mission fund is for mission purposes.



Signed by the Chairman, Reverend Felix Smith (13 March 2025)

South Lancing and Sompting Parochial Church Council

Summary of Financial Receipts and Payments 2024

	Unrestricted		Restricted Funds	Total All Funds 2024	Total All Funds 2023
	General Funds	Designated Funds			
	£	£	£	£	£
Income					
Donations and Legacies	£94,669		£ -	£94,669	£91,895
Charitable Activities	£13,763		4,810	£18,573	£23,280
Other trading activities	£38,000			£38,000	£40,504
Investments	£2,867			£2,867	£2,705
Other Receipts	£527		0	£527	£560
Restoration and Development Funds			£36,482	£36,482	£13,297
Walsingham			£10,837	£10,837	£14,867
Total Received	£149,826	£0	£52,129	£201,955	£187,108
Expenditure on					
Cost of raising funds	£1,262			£1,262	£1,432
Charitable costs	£156,903		£2,123	£159,026	£161,255
Trading costs	£210			£210	£423
Other payments	£140			£140	
Restoration and Development Funds			£48,270	£48,270	£19,490
Walsingham			£12,457	£12,457	£13,968
Total Paid	£158,515	£0	£62,850	£221,365	£196,568
Net income or (net expenditure)	-£8,689	£0	-£10,721	-£19,410	-£9,460
Bank accounts as at 1st January 2024				£212,481	£222,132
Bank accounts at 31st December 2024				£193,071	£212,481

South Lancing and Sompting Parochial Church Council
Statement of Assets and Liabilities (Receipts and Payments presentation) 2024

	Unrestricted			Restricted				Total All Funds 2024	Total All Funds 2023
	St Michael General Funds	St Mary General Funds	St Peter General Funds	St Michael R&D Fund	St Michael Walsingham Fund	St Mary R&D Fund	St Peter R&D Fund		
Assets	£		£			£	£	£	£
Bank Current Accounts	£2,515	£3,515	£28,611				£1,443	£36,084	£82,064
Parish account	£445	£222	£445					£1,112	£1,887
Savings Accounts	£56,394			£41,530	£5,855	£52,096		£155,875	£128,530
Bank and Savings Accounts	£59,354	£3,737	£29,056	£41,530	£5,855	£52,096	£1,443	£193,071	£212,481
Debtors	£0		£0			£0	£0	£0	£0
Chancel trust income (held on trust by Chichester DBF)						£2,126		£2,126	£2,019
130 CBF Investment Fund Shares	£3,006							£3,006	£2,939
Investment assets at market value	£3,006		£0			£2,126	£0	£5,132	£4,958
Total assets	£62,360	£3,737	£29,056	£41,530	£5,855	£54,222	£1,443	£198,203	£217,439
Total liabilities	£0		£0			£0	£0	£0	£0

This Financial Report for the year ended 31st December 2024, including the notes following, was approved by the PCC and signed on its behalf by the Reverend Felix Smith

Felix Smith

Date: 13 March 2025

South Lancing and Sompting Parochial Church Council

Notes to the Financial Report 2024

1 The financial statements of the PCC have been prepared in accordance with the Charities Act 2011 and the current Church Accounting Regulations, using the Receipts and Payments basis

2 Analysis of total received

	Unrestricted			Restricted			Total
	St Michael General £	St Mary General £	St Peter General £	St Michael £	St Mary £	St Peter £	All Funds 2024 £
Planned giving (excl tax refunds)	£29,964	£8,378	£4,651				£42,993
Planned giving (no tax refunds)	£3,719	£1,067	£720				£5,506
Loose cash collections	£3,420	£1,151	£562				£5,133
Donations	£10,721	£4,502	£504				£15,727
Donations to supported charities	£1,317	£187	£52				£1,556
Gift Aid Recovered	£7,530	£2,095	£1,163				£10,788
Fundraising	£11,637	£498	£831				£12,966
Donations and Legacies	£68,308	£17,878	£8,483	£0	£0	£0	£94,669
Fees for weddings and funerals	£4,679	£9,084	£0	£2,397	£2,413	£0	£18,573
Charitable activities	£4,679	£9,084	£0	£2,397	£2,413	£0	£18,573
Hall Hiring Charges	£11,327	£0	£25,814				£37,141
Magazine fees	£859	£0	£0				£859
Other trading activities	£12,186	£0	£25,814	£0	£0	£0	£38,000
Banks and CBF interest	£1,809	£593	£465				£2,867
Investments	£1,809	£593	£465	£0	£0	£0	£2,867
Other receipts	£86	£0	£441				£527
Restoration and Development Fund				£1,090	£35,268	£124	£36,482
Walsingham				£10,837			£10,837
TOTAL OTHER	£86	£0	£441	£11,927	£35,268	£124	£47,846
Total received on all funds	£87,068	£27,555	£35,203	£14,324	£37,681	£124	£201,955

South Lancing and Sompting Parochial Church Council

Notes to the Financial Reports 2024

3 Analysis of total paid

	Unrestricted			Restricted			Total
	St Michael General	St Mary General	St Peter General	St Michael	St Mary	St Peter	All Funds 2024
	£	£	£	£	£	£	£
Expenses for Fundraising	£1,262	£0	£0				£1,262
Cost of raising funds	£1,262	£0	£0	£0	£0	£0	£1,262
Charitable grants and donations	£1,435	£110	£47				£1,592
Parish share to Chichester Diocese	£41,972	£8,485	£16,408				£66,865
Salaries and honoraria inc NI	£4,584	£3,127	£3,647				£11,358
Expenses of Clergy and Church officials	£6,012	£862	£1,589				£8,463
Mission and evangelism costs	£191	£0	£60				£251
Insurance	£4,699	£2,957	£756				£8,412
Water, Gas and Electricity	£30,342	£8,206	£6,147				£44,695
Administration	£2,944	£208	£636				£3,788
Other regular church running expenses	£4,291	£1,900	£3,815	£1,419	£704	£0	£12,129
Church maintenance and redecoration	£411	£248	£814				£1,473
Hall maintenance and redecoration	£0	£0	£0				£0
Charitable costs	£96,881	£26,103	£33,919	£1,419	£704	£0	£159,026
Magazine printing	£210						£210
Trading costs	£210	£0	£0	£0	£0	£0	£210
Other payments			£140				£140
Restoration and Development Fund				£7,315	£33,318	£7,637	£48,270
Walsingham				£12,457			£12,457
Other payments	£0	£0	£140	£19,772	£33,318	£7,637	£60,867
Total paid on all funds	£98,353	£26,103	£34,059	£21,191	£34,022	£7,637	£221,365

The Parish share to the Chichester Diocese is for the payment of Clergy and other central costs.

The full cost of parish ministry and church insurance amounts to approximately £79,000 (2023)



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

South Lancing and Sompting Parochial Church Council

**On accounts for the part
year ended**

1st January to 31st December 2024

**Charity no
(if any)**

1205535

Set out on pages

As attached

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the period 1/1/24 to 31 / 12/ 2024

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

11th March 2025

Name:

Rosanne Nulty

**Relevant professional
qualification(s) or body
(if any):**

Chartered Institute of Public Finance and Accountancy, and Chartered Institute of Internal Auditors

Address:

135 Stamford Road

Kettering

NN16 8YA

No items to disclose

Give here brief details of any items that the examiner wishes to disclose.

