

Bandral Support Network

Annual Accounts Report for Trustees

Financial Year: 2024-2025

1. Overview

This report provides a simple summary of the income and expenditure of Bandral Support Network (BSN) for the financial period Oct 2023- March 2025. It is intended to give trustees a clear picture of how funds were received and used in support of the organisation's objectives.

2. Summary of Accounts

Description	Amount (£)
Opening balance	£11,356.00
Total Income	22,086.33
Total Expenditure	(25,901.50)
Net Surplus / (Deficit)	(3,815.17)
Closing Balance	£7642.00

3. Income Breakdown

Income Source	Amount (£)
Zakat	11,985.00
BSN Donations	5,752.33
Fitrana (net)	3349.00
Other / Adjustments	1,000.00
Total Income	22,086.33

4. Expenditure Breakdown

Expenditure Category	Amount (£)
Families Support	7,105.00
Education / Training	3,653.00

Medical Treatment	3,418.50
House Repair / Maintenance	4428.00
Wedding Support	2,350.00
Fitrana Out	1,478.00
Supporting Road to Success Initiative	620.00
Total Expenditure	25,901.50

5. Trustee Notes

- Expenditure during the year exceeded income, resulting in a deficit.
- The majority of funds were directed towards families support, education, medical treatment, and housing-related assistance.
- Trustees may wish to review fundraising strategies and cost planning for the coming year to ensure financial sustainability.

6. Approval

Approved by Trustees: _____

Date: _____