

Canterbury Diocesan Association for the Deaf

Trustees' report and accounts

For the year ended 31st December 2024

Charity Number – 1205243

Legal and Administrative Information

Charity number:

1205243 registered CIO Foundation Charity

Banker:

Lloyds Bank
49, High Street
Canterbury
CT1 2SE

Trustees:

Canon Miranda Ford – Chair
Revd. Dr. Jonathan Arnold – Vice Chair
Mary Mohanaei
Jonathan Palmer (from June 2024)

Other Officers:

Liz Mincer – Secretary
Peter Mincer - Treasurer

Correspondence Address:

Canterbury Diocese,
c/o Canon Miranda Ford
Lady Wootton's Green
Canterbury
CT1 1NQ

Contact:

Canon Miranda Ford
Chair of Trustees
Hollyhocks
17, Tanner's Street
Faversham
ME13 7JP

trigpointx@gmail.com

07774 128128

The Trustees of the Charity present their annual report and accounts for the year ended 31st December 2024

Governing Document and Constitution:

The Governing Document has been registered with the Charity Commission under charity number 1205243.

Organisation Structure:

The Charity is managed by a board of Trustees who meet quarterly. The Trustees of the Charity are listed on the Trustees page.

They are recruited either from the Canterbury Diocesan team, volunteers or from the Deaf community.

Objectives and activities:

Objectives stated on the Charity Commission Website are “To relieve the needs of deaf and hard of hearing people in the diocese of Canterbury in particular to promote their spiritual, social and general welfare and their inclusion in society.

To provide activities and support for the Deaf community in the Canterbury Diocese and East of the Medway. Details on the Charity commission website.

The Trustees confirm they have referred to the Charity commission’s general guidance relating to their objectives.

Performance and achievements:

During 2024 the charity prepared the Deaf Club Margate for the closure of the Deaf Centre building in Dane Hill, Margate. This was being prepared for sale from January 2025.

The Deaf Club activities have continued during the year although the kitchen was not safe or fit for purpose and the club members were not allowed to use the facility, with a firm no access order in place.

Deaf Club Margate have moved activities to Westgate Social Club, where they continue to meet twice a month for social days. There are plans to support them in future activities within the wider community.

The charity joined with the Deaf Club for a closing event in December 2024.

The charity continues negotiations and discussions with Canterbury Diocese about the sale of the property and the dispersal of funds from the sale of the Deaf Centre.

A Chaplain to the Deaf is still a need in the Diocese, as there is nobody able to meet the spiritual needs of the Deaf community in the Canterbury diocese. Volunteer BSL interpreted services continue but these do not fulfil what is needed.

Income has relied on our investments and we continue to look towards grant fundraising for the future as well as some percentage of funding from the net sale of the Deaf Club.

Financial Review:

The accounts have been prepared on a receipts and payments basis.

Reserves:

These are reliant on the investment income; we have sufficient reserves to continue for a year. The expenditure needed will increase as the Charity develops its work.

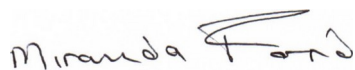
Risk Management:

The Trustees are reviewing all areas of major risk and will ensure that action is taken to mitigate such.

Canterbury Diocesan Association for the Deaf**Financial Activities**

Signature:

Date: 12 June 2025

A handwritten signature in black ink that reads "Miranda Ford". The signature is written in a cursive style with a large, stylized 'F'.

Canon Miranda Ford

Chair of Trustees on behalf of the Board of Trustees

Independent Examiner's Statement

I have completed my examination of the Canterbury Diocesan Association For The Deaf accounts for the year ended 31 December 2024. I confirm that no material matters have come to my attention in connection with the examination which give me cause to believe that in any material respect accounting records were not kept in accordance with Section 130 of the Charities Act 2011 or the accounts do not accord with the accounting records I have no concerns and have come across no matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

David Kemp

A handwritten signature in dark ink, appearing to read 'D Kemp', written over a faint circular stamp.

Independent Examiner

Balance sheet at 31st December 2024

	2024	2023
Fixed Assets		
None - Margate Deaf club belongs to the Canterbury Diocese Board of Finance.	0	0
Current Assets		
Securities with Central Board of Finance		
Share investments (current market value)	81,543	75,462
Fixed interest securities	0	0
Deposits with Diocesan board of finance	0	0
Debtors (Margate Deaf club)	0	0
Current Account	6562	5,571
Liabilities		
Auditors	0	-120
General fund	0	0
Total net funds	88,105	80,913

Income and expenditure for period ending 31st December
2024

	2024	2023
Income		
Investment Income		
C.B.F. securities paid to Bank current account *	2,213	2,179
Profit on sale of shares	0	0
Other income		
Donations	0	0
Lloyds bank compensation	0	99
Expenditure		
Total Administration costs	1,112	2,660
Surplus/Deficit	1,101	-382

* CBF payments as follows: £551 on 29/2/24,
£551 on 31/5/24, £551 on 30/8/24 and £560 on
29/11/24

Administration costs for period ending 31st December 2024

	2024	2023	
	£		
Accountancy	0	1,000	
Audit	0	120	
Donation to Margate Signs of God	0	500	Expense contribution
Secretarial/Trustees expenses	0	0	
Communication support	360	20	
Sundry expenses	10	0	
<u>Margate Deaf club</u>			
Insurance	927	1,229	
Repairs	0	0	
Less insurance recharge to Margate Deaf club	-400	-500	
Insurance refund	0	-342	
Deaf club water bill	0	331	
Deaf club loan	0	1,000	
Deaf club asbestos report	0	156	
Deaf club refund	0	-1,331	
<u>BSL Services</u>			
BSL Service minister *	100	200	
BSL Service Birchington hall hire	45	250	
BSL service sundry expenses	70	27	
* P Beschizza £50 on 02/4/24 and £50 on 04/11/24.			
Net expenditure	1,112	2,660	