

LANGLAND CONSERVATION LTD

England & Wales · Charity number 1205136

Details

Other names LANGLAND CONSERVATION

Status Registered

Legal form Charitable company

Company number [13094700](#)

Registered 2023-10-10

Register [View on the Charity Commission register](#)

Contact

Address Faulkner House
31 West Street
Wimborne
Dorset
BH21 1JS

Phone 07870537467

Email matt@langland-conservation.org

Website <https://www.langland-conservation.org>

Activities

Objects: THE CHARITY'S OBJECTS ("OBJECTS") ARE SPECIFICALLY RESTRICTED TO THE FOLLOWING:THE PROMOTION OF THE EFFICIENCY AND EFFECTIVENESS OF CHARITIES AND THE EFFECTIVE USE OF CHARITABLE RESOURCES FOR THE PUBLIC BENEFIT IN SUCH AS PARTS OF THE WORLD AS THE TRUSTEES SHALL DETERMINE THROUGH THE PROVISION OF:• PREDICTIVE ANTI-POACHING TECHNOLOGY; • OTHER TECHNICAL ANALYTICAL CAPABILITIES TO ASSIST WITH THE INVESTIGATION OF POACHING AND ILLEGAL TRAFFICKING ACTIVITIES; AND • PROVIDING SPECIALIST TRAINING TO NATIONAL PARKS, RESERVES AND WILDLIFE CONSERVANCIES.DESIGNED TO PROMOTE THE CARE AND PROTECTION OF ENDANGERED SPECIES, AND BY EXTENSION THEIR NATURAL HABITATS, WHERE THEY ARE AT RISK FROM POACHING, ILLEGAL TRAFFICKING, DEGRADATION AND ILLEGAL ACTIVITY.

Activities: THE PROMOTION OF THE EFFICIENCY AND EFFECTIVENESS OF CHARITIES AND THE EFFECTIVE USE OF CHARITABLE RESOURCES FOR THE PUBLIC BENEFIT IN SUCH AS PARTS OF THE WORLD AS THE TRUSTEES SHALL DETERMINE THROUGH THE PROVISION OF PREDICTIVE ANTI-POACHING TECHNOLOGY, AND OTHER TECHNICAL ANALYTICAL CAPABILITIES TO ASSIST

WITH THE INVESTIGATION OF POACHING AND ILLEGAL TRAFFICKING ACTIVITIES.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** Environment/conservation/heritage

Geography

- **Area of benefit:** OVERSEAS
- Brazil
- Cameroon
- Central African Republic
- Colombia
- Congo
- Congo (Democratic Republic)
- Ecuador
- Ethiopia
- India
- Indonesia
- Kenya
- Mali
- Mozambique
- Namibia
- Nepal
- Nigeria
- Philippines
- South Africa
- Sweden
- Vietnam
- Zimbabwe

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£394,066	£458,877	-	-

Trustees

Name	Role	Appointed
Alex Cooper	Chair	2023-10-10
Lisa Freeman		2024-12-18
Roger Stringer MBE		2025-04-10
Simon Rogers		2024-12-18

LANGLAND CONSERVATION LTD

England & Wales - Charity number 1205136

Accounts

REGISTERED COMPANY NUMBER: 13094700 (England and Wales)
REGISTERED CHARITY NUMBER: 1205136

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024
FOR
LANGLAND CONSERVATION LTD**

Kynance Ltd t/as England and Company
7 & 8 Church Street
Wimborne
Dorset
BH21 1JH

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The trustees who are also directors of the charity for the purposes of the Companies Act 2006, are pleased to present their annual report with the financial statements of the charity for the year ended 31 December 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Achievements and performance

Charitable activities

Langland Conservation was established in 2021 as a not-for profit company and received charitable status in the UK in 2023. Langland's purpose is the promotion of the efficiency and effectiveness of charities and the effective use of charitable resources for the public benefit in such as parts of the world as the trustees shall determine through the provision of:

- predictive anti-poaching technology.
- other technical analytical capabilities to assist with the investigation of poaching and illegal trafficking activities; and
- providing specialist training to national parks, reserves and wildlife conservancies. designed to promote the care and protection of endangered species, and by extension their natural habitats, where they are at risk from poaching, illegal trafficking, degradation, and illegal activity.

Langland's operational outputs in 2024 were geographically dispersed across Africa, India, and Asia. We have been able to provide decision-makers with insights and actionable intelligence based on holistic analysis, data science, capacity building, conservation science and through providing technical expertise to investigations into illegal wildlife trafficking.

Our support is delivered in a variety of ways: we overlay and analyse dozens of data sets to build understanding of protected areas in order to support decision making by communities and protected area guardians and managers; we provide training to equip those at the frontline of conservation efforts to better collect, manage and analyse information; and we support investigative organisations with technical capabilities and by building the macro picture of transnational trafficking networks.

Achievements and performance

The Charity's objectives are to provide ongoing specialist support to conservation partners working at the frontline of efforts to protect wildlife and wild places. To that end, our support entails access to our partners' sensitive data and to privileged information about ongoing sensitive investigations. We maintain the strictest of data sharing and information management protocols and so do not divulge details of our partners' work publicly. We also recognise that our efforts represent a contribution to the successes of our partners' work. To that end our profile reflects our role – we are in support and remain behind the scenes.

Our work in 2024 included supporting multiple investigations in West & Central and Southern Africa, Indonesia, and India; we provided analysis support to decision makers in protected areas in Brazil, Central African Republic, Democratic Republic of Congo (DRC), Mali, Nigeria, Zimbabwe, South Africa, Kenya, India, and Indonesia; and we built capacity in India, Indonesia, Zimbabwe, Central African Republic and DRC.

The Charity reports fully to our donors and to our partners. The following are selected extracts of testimonials from our partners, beneficiaries, and stakeholders:

"We are big believers in collaboration, whether with National partners or other organisations, but our prize relationship is that with Langland Conservation. Indicative of our trust and the value we place on their work, we partner with them on all our projects. Langland provides the exceptional and niche skillsets to the development of conservation intelligence that the sector largely lacks. We needed to make more better decisions to focus our work and Langland has been the only organisation we have come across to do this. Whether tailoring technology, training rangers, providing analysis or designing strategic/national analytical architecture, their work is characterised by professionalism, deep insightful inquiry, comprehensiveness and pioneering approaches. They draw upon capabilities that others have not, they inquire where others cannot, and they find what others do not. Our relationship was forged in Mali 2021 and continues to grow year on year. Bottomline - There is no one out there that is able to collect, ingest, organise, analyse, investigate like Langland Conservation"

Greg Murphy, CEO, Chengeta Wildlife

“Pangolin Crisis Fund (PCF) support to Langland Conservation continues to be one of our high performing investments. This is in terms of the breadth of support that is being made available and tailored to support the varying needs of multiple PCF partners, as well as the technical depth of this support.

Langland provides valuable support to PCF partners including detailed country-wide analysis, protected areas analysis, patrol data analysis, predictive modelling and many other areas of analytical and mapping support. This helps partners to take their operations to the next level. The Illegal Wildlife Trade Support Project, co-funded through the RRF co-grant, works with a variety of RRF and PCF partners to focus and accelerate investigations on a hitherto unprecedented scale. If this were to be significantly scaled up, it has the potential to be game-changing in combatting the illegal wildlife trade.”

Araluen Schunmann, Director, The Pangolin Crisis Fund – WCN

“The partnership between Langland and WCN PCF/RRF has exposed intricate connections between wild crime scenes and efficiently & timeously linked the crime scenes with potential suspects and criminal syndicates. What has also been shown by the work Langland are doing and trying to help organisations actually disrupt the syndicates are the few really dedicated and able skills there is out there to conduct and successfully prosecute wildlife criminals. Through continued partnership between RRF PCF & Langland we will expose linkages and seek out those organisations that are working hard at disrupting wildlife criminals. Well done to Langland for bringing specialist criminal disruption skills to the conservation arena and the PCF/RRF Langland partnership will grow stronger and disrupt wildlife crime to the benefit of all wildlife and the biodiversity that we seek to protect.”

Markus Hofmeyr, Director, Rhino Recovery Fund – WCN

“Langland has been absolutely instrumental in providing credible and actionable intelligence to support our terrestrial and cyber-counter trafficking work. In a very short space of time, their support and research has enabled us to instigate at least four ongoing transnational wildlife trafficking enquiries, and we rely on their flexibility and adaptability to ensure investigative progress, given the constant changing dynamics of the criminal enterprises we are looking at. Their product is always coherent, appropriately analysed and enables decision-makers to identify next steps with consideration and accuracy. Their work is undoubtedly one of the most effective tools I have encountered in 10 years of working in conservation intelligence and law enforcement.”

Investigative NGO Partner – Global

“Langland has been our go-to for investigative support and helped us break through in times we were stuck. The assistance was always fast and effective and added another dimension to some of our biggest international investigations. It is rare to get such trusted and effective collaboration in the field of wildlife crime investigation”

Investigative NGO Partner – Africa

Financial review

Financial position

As shown on the Statement of Financial Activities, income for the year amounted £394,066 and expenditure for the year amounted to £458,877 giving a net decrease in funds of £64,811. At the end of the year, the charity's net assets amounted to £48,410.

Principal funding sources

The principal funding sources of the charity currently comprise grants, consultancy work and donations. Grants are recognised to match income to expenditure, except for restricted funds that are allocated in the year of receipt.

Reserves policy

The Reserves Policy ensures financial stability and sustainability and supports the charity's mission by maintaining adequate reserves to cover unforeseen expenditures and secure ongoing operations.

The long-term financial viability of the Charity is being secured through two key pillars: the diversification of funding sources and meticulous planning on the use of funds. Our funding diversification plan includes maintaining close relationships with existing donors and institutional funds, broadening our donor base, applying for institutional grants, and expanding our consultancy projects with small and large organisations. A key element of our ability to provide extraordinary cost effectiveness is our continued access to pro bono and heavily discounted technical support from partners who share our mission.

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2024**

Going concern

After reviewing the charity's forecasts and projections, the Board have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. The entity therefore continues to adopt the going concern basis in preparing its financial statements as its Trustees have obtained a commitment for a lender to not withdraw their funds within twelve months of the date of the accounts sign off.

Structure, governance and management

Governing document

Langland Conservation Limited is an Incorporated Non-for-profit Charitable Company governed by its Constitution. It is a registered charity with the Charity Commission and a Charitable Company Limited by guarantee registered at Companies House

Organisational management

The trustees are the directors and they form the governing body Langland Conservation Limited. New trustees are identified by trustees and their recruitment is based upon the skills and experience that they can bring to Langland Conservation Limited with the board seeking to provide the charity with a range of skills in governance and management.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error. Risks are identified, assessed and controls established throughout the year. A formal review of the charity's risk management process is undertaken on an annual basis and the key controls include:

- comprehensive strategic planning, budgeting and management accounting
- established organisational structure and lines of reporting
- formal written policies
- clear authorities and approval levels
- full risk assessment for all events and activities

Through the risk management processes, the trustees are satisfied that the major risks identified have been adequately managed where necessary. It is recognised that systems can only provide reasonable but not absolute assurance that major risks have been adequately managed.

Reference and administrative details

Registered Company number

13094700 (England and Wales)

Registered Charity number

1205136

Registered office

7 & 8 Church Street

Wimborne

Dorset

BH21 1JH

Trustees

Ms A J M Colson

Mr A V Cooper

Mr C N M James (resigned 19/12/24)

Mr S M Rogers (appointed 18/12/24)

Miss L Freeman (appointed 18/12/24)

Mr R Stringer MBE (appointed 10/4/25)

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2024**

Reference and administrative details

Independent Examiner

Kynance Ltd t/as England and Company
7 & 8 Church Street
Wimborne
Dorset
BH21 1JH

Bankers

Lloyds
25 Gresham Street
London
EC2V 7HN

Trustees' responsibility statement

The trustees (who are also the directors of Langland Conservation Ltd for the purposes of company law) are responsible for preparing the Report of the trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by order of the board of trustees on 29 September 2025 and signed on its behalf by:



.....
Mr A V Cooper – Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
LANGLAND CONSERVATION LTD**

Independent examiner's report to the trustees of Langland Conservation Ltd ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 December 2024.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Association of Chartered Certified Accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Mrs C Lawes FCCA

Kynance Ltd t/as England and Company
7 & 8 Church Street
Wimborne
Dorset
BH21 1JH

Date: 29 September 2025

LANGLAND CONSERVATION LTD

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2024

	Notes	Unrestricted fund £	Restricted fund £	2024 Total funds £	2023 Total funds £
Income and endowments from					
Donations and legacies	2	47,884	-	47,884	53,666
Charitable activities	3				
Charitable activities		173,160	173,022	346,182	479,680
Total		<u>221,044</u>	<u>173,022</u>	<u>394,066</u>	<u>533,346</u>
Expenditure on					
Charitable activities	4				
Charitable activities		293,718	165,159	458,877	361,663
NET INCOME/(EXPENDITURE)		(72,674)	7,863	(64,811)	171,683
Transfers between funds	14	143,524	(143,524)	-	-
Net movement in funds		70,850	(135,661)	(64,811)	171,683
Reconciliation of funds					
Total funds brought forward		(24,495)	137,716	113,221	(58,462)
Total funds carried forward		<u>46,355</u>	<u>2,055</u>	<u>48,410</u>	<u>113,221</u>

The notes form part of these financial statements

LANGLAND CONSERVATION LTD

BALANCE SHEET
31 DECEMBER 2024

	Notes	Unrestricted fund £	Restricted fund £	2024 Total funds £	2023 Total funds £
Fixed assets					
Tangible assets	10	4,855	-	4,855	4,408
Current assets					
Debtors	11	70,771	-	70,771	1,875
Cash at bank		-	2,055	2,055	155,754
		<u>70,771</u>	<u>2,055</u>	<u>72,826</u>	<u>157,629</u>
Creditors					
Amounts falling due within one year	12	(19,455)	-	(19,455)	(12,671)
		<u>51,316</u>	<u>2,055</u>	<u>53,371</u>	<u>144,958</u>
Net current assets					
		<u>56,171</u>	<u>2,055</u>	<u>58,226</u>	<u>149,366</u>
Total assets less current liabilities					
Creditors					
Amounts falling due after more than one year	13	(9,816)	-	(9,816)	(36,145)
NET ASSETS		<u>46,355</u>	<u>2,055</u>	<u>48,410</u>	<u>113,221</u>
Funds	14				
Unrestricted funds				46,355	(24,495)
Restricted funds				2,055	137,716
Total funds				<u>48,410</u>	<u>113,221</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 December 2024.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 December 2024 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 29 September 2025 and were signed on its behalf by:

AK

.....
Mr A V Cooper - Trustee

The notes form part of these financial statements

LANGLAND CONSERVATION LTD

CASH FLOW STATEMENT
FOR THE YEAR ENDED 31 DECEMBER 2024

	Notes	2024 £	2023 £
Cash flows from operating activities			
Cash generated from operations	1	(151,633)	67,986
Interest paid		-	(7)
		<u> </u>	<u> </u>
Net cash (used in)/provided by operating activities		<u>(151,633)</u>	<u>67,979</u>
Cash flows from investing activities			
Purchase of tangible fixed assets		<u>(2,066)</u>	<u>(2,647)</u>
Net cash used in investing activities		<u>(2,066)</u>	<u>(2,647)</u>
		<u> </u>	<u> </u>
Change in cash and cash equivalents in the reporting period		(153,699)	65,332
Cash and cash equivalents at the beginning of the reporting period		155,754	90,422
		<u> </u>	<u> </u>
Cash and cash equivalents at the end of the reporting period		<u>2,055</u>	<u>155,754</u>

The notes form part of these financial statements

NOTES TO THE CASH FLOW STATEMENT
FOR THE YEAR ENDED 31 DECEMBER 2024

1. Reconciliation of net (expenditure)/income to net cash flow from operating activities	2024 £	2023 £
Net (expenditure)/income for the reporting period (as per the Statement of financial activities)	(64,811)	171,683
Adjustments for:		
Depreciation charges	1,618	1,469
Interest paid	-	7
(Increase)/decrease in debtors	(68,895)	7,007
Decrease in creditors	(19,545)	(112,180)
Net cash (used in)/provided by operations	<u>(151,633)</u>	<u>67,986</u>

2. Analysis of changes in net funds	At 1/1/24 £	Cash flow £	At 31/12/24 £
Net cash			
Cash at bank	155,754	(153,699)	2,055
	<u>155,754</u>	<u>(153,699)</u>	<u>2,055</u>
Total	<u>155,754</u>	<u>(153,699)</u>	<u>2,055</u>

1. **Accounting policies**

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Computer equipment - 25% on reducing balance

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Financial instruments

Basic financial instruments are initially recognised at transaction price and accounted for according to the substance of the contractual arrangement, as either financial assets, liabilities or equity instruments. An equity instrument is any contract that evidences a residual interest in the assets of the company, after deducting all liabilities.

At each balance sheet date, financial instruments are measured at amortised cost using the effective interest method. Any losses arising from impairment are recognised in the profit and loss account in the period to which they relate.

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2024

2. Donations and legacies

	2024	2023
	£	£
Donations	47,884	53,666

3. Income from charitable activities

	2024	2023
	£	£
Grants	173,022	373,284
Conservation revenue	173,160	106,396
	<u>346,182</u>	<u>479,680</u>

Grants received, included in the above, are as follows:

	2024	2023
	£	£
Pangolin Crisis Fund and Rhino Recovery Fund	173,022	312,719
The Britton Family Foundation	-	50,565
Founders Pledge	-	10,000
	<u>173,022</u>	<u>373,284</u>

4. Charitable activities costs

	Direct Costs £	Support costs (see note 5) £	Totals £
Charitable activities	411,460	47,417	458,877

5. Support costs

	Management £	Finance £	Information technology £
Charitable activities	24,440	1,573	8,018
	<u>24,440</u>	<u>1,573</u>	<u>8,018</u>
		Governance costs	Totals £
Charitable activities	4,090	9,296	47,417
	<u>4,090</u>	<u>9,296</u>	<u>47,417</u>

6. Net income/(expenditure)

Net income/(expenditure) is stated after charging/(crediting):

	2024	2023
	£	£
Depreciation - owned assets	1,619	1,469

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2024

7. Trustees' remuneration and benefits

There were no trustees' remuneration or other benefits for the year ended 31 December 2024 nor for the year ended 31 December 2023.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2024 nor for the year ended 31 December 2023.

Ms A J M Colson (trustee) incurred travel expenses during the year totalling to £312.

8. Staff costs

	2024	2023
	£	£
Wages and salaries	234,935	182,784
Social security costs	21,818	17,428
Other pension costs	4,865	3,886
	<u>261,618</u>	<u>204,098</u>

The average monthly number of employees during the year was as follows:

	2024	2023
Salaried employees	<u>5</u>	<u>5</u>

The number of employees whose employee benefits (excluding employer pension costs) exceeded £60,000 was:

	2024	2023
£60,001 - £70,000	<u>2</u>	<u>1</u>

9. Comparatives for the statement of financial activities

	Unrestricted fund £	Restricted fund £	Total funds £
Income and endowments from			
Donations and legacies	53,666	-	53,666
Charitable activities			
Charitable activities	<u>296,059</u>	<u>183,621</u>	<u>479,680</u>
Total	<u>349,725</u>	<u>183,621</u>	<u>533,346</u>
Expenditure on			
Charitable activities			
Charitable activities	<u>315,758</u>	<u>45,905</u>	<u>361,663</u>
NET INCOME	33,967	137,716	171,683
Reconciliation of funds			
Total funds brought forward	<u>(58,462)</u>	-	<u>(58,462)</u>
Total funds carried forward	<u>(24,495)</u>	<u>137,716</u>	<u>113,221</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2024

10. Tangible fixed assets

	Computer equipment £
Cost	
At 1 January 2024	7,091
Additions	2,066
	<u>9,157</u>
At 31 December 2024	9,157
Depreciation	
At 1 January 2024	2,683
Charge for year	1,619
	<u>4,302</u>
At 31 December 2024	4,302
Net book value	
At 31 December 2024	<u>4,855</u>
At 31 December 2023	<u>4,408</u>

11. Debtors: amounts falling due within one year

	2024 £	2023 £
Trade debtors	66,679	-
Other debtors	2,081	-
VAT	-	1,146
Prepayments	2,011	729
	<u>70,771</u>	<u>1,875</u>

12. Creditors: amounts falling due within one year

	2024 £	2023 £
Trade creditors	840	-
Other creditors	13,575	8,943
Accruals and deferred income	5,040	3,728
	<u>19,455</u>	<u>12,671</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2024

13. Creditors: amounts falling due after more than one year

	2024	2023
	£	£
Other creditors	9,816	36,145

14. Movement in funds

	At 1/1/24	Net movement in funds	Transfers between funds	At 31/12/24
	£	£	£	£
Unrestricted funds				
General fund	(24,495)	(72,674)	143,524	46,355
Restricted funds				
Wildlife Conservation Network	137,716	7,863	(143,524)	2,055
TOTAL FUNDS	<u>113,221</u>	<u>(64,811)</u>	<u>-</u>	<u>48,410</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	221,044	(293,718)	(72,674)
Restricted funds			
Wildlife Conservation Network	173,022	(165,159)	7,863
TOTAL FUNDS	<u>394,066</u>	<u>(458,877)</u>	<u>(64,811)</u>

Comparatives for movement in funds

	At 1/1/23	Net movement in funds	At 31/12/23
	£	£	£
Unrestricted funds			
General fund	(58,462)	33,967	(24,495)
Restricted funds			
Wildlife Conservation Network	-	137,716	137,716
TOTAL FUNDS	<u>(58,462)</u>	<u>171,683</u>	<u>113,221</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2024

14. Movement in funds - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	349,725	(315,758)	33,967
Restricted funds			
Wildlife Conservation Network	183,621	(45,905)	137,716
TOTAL FUNDS	<u>533,346</u>	<u>(361,663)</u>	<u>171,683</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1/1/23 £	Net movement in funds £	Transfers between funds £	At 31/12/24 £
Unrestricted funds				
General fund	(58,462)	(38,707)	143,524	46,355
Restricted funds				
Wildlife Conservation Network	-	145,579	(143,524)	2,055
TOTAL FUNDS	<u>(58,462)</u>	<u>106,872</u>	<u>-</u>	<u>48,410</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	570,769	(609,476)	(38,707)
Restricted funds			
Wildlife Conservation Network	356,643	(211,064)	145,579
TOTAL FUNDS	<u>927,412</u>	<u>(820,540)</u>	<u>106,872</u>

Transfers between funds

At the end of 31 December 2024 Langland Conservation Limited obtained permission from the donor the Wildlife Conservation Network to lawfully release restricted funds for use on unrestricted activities to alleviate a temporary cashflow problem. The amount transferred from restricted funds to unrestricted funds amounts to £143,524. As part of the arrangements agreed with the donor the charity has agreed to make good the funds transferred when it has sufficient unrestricted funds to be able to do so, and to utilise those funds on the purpose originally envisaged for them, namely, analytical support, software licenses and data analysts.

15. Related party disclosures

As at the year ended 31 December 2024 Clouds Hill Associates Limited a company owned and controlled by Matthew David Heaven owed Langland Conservation Limited £2,081. Matthew David Heaven is an employee and chief operations officer of Langland Conservation Limited.

16. Ultimate controlling party

The company is controlled by the trustees who are the directors of the company, Alicia Jean Macduff Colson, Alexander Vaughan Cooper, Lisa Freeman, Simon Milward Rogers and Roger Stringer MBE.

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2024

	2024 £	2023 £
Income and endowments		
Donations and legacies		
Donations	47,884	53,666
Charitable activities		
Grants	173,022	373,284
Conservation revenue	173,160	106,396
	<u>346,182</u>	<u>479,680</u>
Total incoming resources	394,066	533,346
Expenditure		
Charitable activities		
Wages	234,935	182,784
Social security	21,818	17,428
Pensions	4,865	3,886
Intelligence services	71,462	44,948
Operation Co-ordination	50,004	50,274
Intelligence Co-ordination	-	4,800
Intelligence Analysis	25,349	27,284
Fundraising costs	3,027	-
	<u>411,460</u>	<u>331,404</u>
Management and administration		
Management		
Subscriptions	689	2,456
Employee medical insurance	1,372	858
Sundries	278	-
Travelling	22,101	9,474
	<u>24,440</u>	<u>12,788</u>
Finance		
Insurance	446	-
Postage and stationery	113	44
Bank charges	1,014	851
Bank interest	-	7
	<u>1,573</u>	<u>902</u>
Information technology		
Computer costs	8,018	7,913
Other		
Entertainment - allowable	394	92
Foreign exchange losses	2,078	1,125
Carried forward	2,472	1,217

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LANGLAND CONSERVATION LTD

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2024

	2024	2023
	£	£
Other		
Brought forward	2,472	1,217
Depreciation	1,618	1,469
	<u>4,090</u>	<u>2,686</u>
Governance costs		
Accountancy	9,296	5,970
Total resources expended	<u>458,877</u>	<u>361,663</u>
Net (expenditure)/income	<u>(64,811)</u>	<u>171,683</u>

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