



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01.04.2024 To 31.03.2025

Charity name: CYLCH MEITHRIN ARBERTH

Charity registration number: 1205127

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	Cylch Meithrin Arberth is a Welsh Language playgroup and are registered with Mudiad Meithrin. Cylch Meithrin Arberth's purpose is to provide high quality childcare, play and education to preschool children aged 2 to 5 years, through the medium of Welsh. Our aim is to provide every child and family the opportunity to learn new experiences through the medium of Welsh offering them a sound foundation on their journey to a bilingual education and life.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Cylch Meithrin Arberth provides various activities that promote children's physical, creative, personal and social skills as well as developing their numeracy and linguistic skills in line with the new Curriculum of Wales. The charity also engages with parents and carers to support children's learning and development and contributes to the wider promotion of Welsh language and culture in the community.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees confirm that they have had regard to the Charity Commission's guidance on public benefit and have acted in line with the Foundation Model Constitution. When making decisions and planning activities, the trustees ensure that the charity's work supports its charitable purposes and provides benefit to the public.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	The charity does not operate a formal grant-making programme. Funds received are used directly to support the delivery of the charity's early years educational provision.
Policy on social investment including program related investment	Para 1.38	The charity does not currently undertake social investments or programme-related investments.
Contribution made by volunteers	Para 1.38	The trustees acknowledge the significant contribution made by the trustees and committee members, all of whom act on a voluntary basis. They give considerable time, skills and commitment to the governance, management and administration of the Cylch, ensuring its effective operation and compliance with regulatory requirements. This voluntary contribution is essential to the running of the charity and helps to keep costs manageable while maintaining high-quality provision for the benefit of the children and families served by the charity.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its	Para 1.20	During the year, Cylch Meithrin Arberth successfully continued to provide consistent, high-quality Welsh-medium early years education. Children attending the setting benefited from a supportive and nurturing learning environment that promoted Welsh language development, social skills, and emotional wellbeing.

beneficiaries and any wider benefits to society as a whole.		<p>A key achievement during the year was the successful relocation of the Cylch Meithrin to the local primary school. This move strengthened links with the school, improved facilities for the children, and supported smoother transitions into primary education.</p> <p>The charity maintained strong engagement with families and worked closely with parents to support children's development and readiness for the next stage of their education. The continued operation of the Cylch has made a positive contribution to the sustainability and growth of Welsh-language provision within the local community, providing wider benefits to families and society by supporting the use and development of the Welsh language from an early age.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	-
Performance of fundraising activities against objectives set	Para 1.41	-
Investment performance against objectives	Para 1.41	-
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At the end of the reporting period, the charity was in a stable financial position. Income was sufficient to meet operational costs, and expenditure was carefully managed in line with available resources.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The trustees aim to maintain a modest level of reserves to ensure the charity can meet its short-term obligations and manage unexpected costs, such as temporary reductions in income or unforeseen expenses.
Amount of reserves held	Para 1.22	<p>The cylch will commit to keeping sufficient financial reserves to be able to meet the following costs:</p> <ul style="list-style-type: none">• 1 full term's worth of rent• 3 months' worth of staffing costs <p>This money will be held in reserve to enable the Cylch Meithrin to remain operational should its income be reduced, giving the committee time to identify new income sources or to examine the cost of running the cylch and make savings.</p>
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	-
Investment policy and objectives including any social investment policy	Para 1.46	-

adopted		
A description of the principal risks facing the charity	Para 1.46	-
Other		-

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (constitution, trust deed, royal charter)	Para 1.25	Foundation Model Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post	Para 1.25	Appointed by existing trustees

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	-
The charity's organisational structure and any wider network with which the charity works	Para 1.51	-
Relationship with any related parties	Para 1.51	-
Other		-

Reference and Administrative details

Charity name	Cylch Meithrin Arberth CIO
Other name the charity uses	-
Registered charity number	1205127

Charity's principal address	Narberth CP School, Jesse Road, Narberth. SA67 7FE

Names of the charity trustees who manage the charity

		Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
	1	Clare Davies	Chairperson		
	2	Sarah Griffiths-Dawes	Responsible Individual		
	3	Sarah Jones	Secretary		
	4	Nicola Mason	Treasurer		
	5	Laura Hughes	Treasurer		
	6	Gemma Clutterbuck			
	7	April Stephens			
	8				
	9				
	10				
	11				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)**Names and addresses of advisers (Optional information)**

	Type of adviser	Name	Address
	Name of chief executive or names of senior staff members (Optional information)		

Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A

Other optional information

During this period assets were formally transferred from Cylch Meithrin Arberth (Charity Number 1056808) to Cylch Meithrin Arberth CIO (Charity Number 1205127).

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

	Signature(s)		
	Full name(s)	Clare Elizabeth Davies	
	Position (eg Secretary, Chair, etc)	Chairperson	
	Date	30.1.2026	

