

From

Period start date

Day
09Month
10Year
2023

To

Period end date

Day
31Month
03Year
2025

Section A

Reference and administration details

Charity name

Dersingham Sports Ground Association

Other names charity is known by

n/a

Registered charity number (if any)

1205119

Charity's principal address

The Pastures, Manor Road

Dersingham

King's Lynn

Postcode PE31 6LN

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	David Collingham	Chair		David Collingham
2	Richard Southgate	Treasurer		
3	Judith Collingham	Secretary		
4	Coral Shepherd	Parish Council rep		
5	Lesley Hopkins			
6	Dennis Wright			
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Constitution

How the charity is constituted
(eg. trust, association, company)

Association/CIO

Trustee selection methods
(eg. appointed by, elected by)

Appointed by Chair

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

Dersingham Sports Ground Association aims to provide first class sporting facilities for local sports and community groups; giving opportunities for participation in sporting activities for all without distinction of gender, political, religious or other opinions. The area to be covered is intended, but not restricted to, Dersingham and surrounding villages.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Association has:

- i) ensured the smooth operation of the pavilion and the sports ground
- ii) supported the activities which take place on the ground
- iii) monitored and dealt with community concerns
- iv) importantly begun the process of upgrading and renovating the old pavilion; in this regard it has:
 - a. ensured compliance with local authority and landlord (i.e. Parish Council) in terms of lease arrangements, planning and licencing
 - b. taken steps to recruit necessary expertise to design and plan the proposed new pavilion
 - c. consulted with stakeholders on what they would like to see in the new pavilion; including: sports governing bodies; schools, parish, local democratic representatives
 - d. begun the process of approaching a wide range of grant funders including but not limited to the Football Foundation

On behalf of the Dersingham Sports Ground Association I declare that the trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Signed:



(David Collingham, Chair of DSGA)

Additional details of objectives and activities (Optional information)

You may choose to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

DSGA was incorporated as a CIO on 9th October 2023. In the first 18 months of operation, the focus has been on creating a viable and fully costed design plan for a new Sports Pavilion, and subsequently submitting this for Borough Council planning approval.

The Charity formed a Trustee Committee which meets monthly, issuing minutes and an action plan; after approval of same these minutes are uploading to a portal to which all Trustees have access.

Achievements since October 2023 have been as follows:

- i) Created a full Design and Access plan for a new Pavilion for use by the community sports clubs (football, cricket and tennis) and the wider community for occasional use;
- ii) Achieved Borough planning approval for the above (subject to a report on bat activity);
- iii) Negotiated and agreed a new 24 year lease with our Landlord (Dersingham Parish Council);
- iv) Activated community fundraising through a new website, and through holding community events (sports competitions, race night, quizzes, pop up cafes, etc);
- v) Provided necessary information on sporting activity to the Football Foundation and other charitable trusts and grant funding bodies, in order to make grant applications;
- vi) Created a highly detailed Building Specification document and Bill of Quantities, to be used in the Contractor Tender process.

Section E**Financial review**

Brief statement of the charity's policy on reserves

Any reserves are allocated for the Build Project i.e. renovated pavilion

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

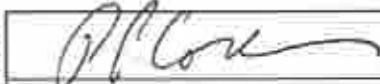
- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F**Other optional information****Section G****Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

DAVID PHILIP COLLINGHAM

Position (eg Secretary, Chair, etc)

CHAIR

Date

24/6/25



CHARITY COMMISSION
FOR ENGLAND AND WALES

Dersingham Sports Ground Association	No (if any)
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Receipts and payments accounts

For the period from	09-Oct-23	To	31-Mar-25
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
A1 Receipts				
Club Income	6,390	-	-	6,390
Donations	1,759	-	-	1,759
Insurance Claim	265	-	-	265
Parish Council Grant	6,700	-	-	6,700
Sponsorship Income	100	-	-	100
Interest	552	-	-	552
Fundraising	#VALUE!	-	-	#VALUE!
	-	-	-	-
Sub total (Gross income for AR)	#VALUE!	-	-	#VALUE!
A2 Asset and investment sales, (see table).				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total receipts	#VALUE!	-	-	#VALUE!
A3 Payments				
Bar Licensing	360	-	-	360
Building Maintenance	523	-	-	523
Fines	100	-	-	100
Ground Maintenance	5,766	-	-	5,766
Insurance	1,661	-	-	1,661
Rent	10	-	-	10
Utilities	2,179	-	-	2,179
Planning App	4,412	-	-	4,412
Fundraising	#VALUE!	-	-	#VALUE!
Sub total	#VALUE!	-	-	#VALUE!
A4 Asset and investment purchases, (see table)				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total payments	#VALUE!	-	-	#VALUE!
Net of receipts/(payments)	#VALUE!	-	-	#VALUE!
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	32,193	-	-	32,193
Cash funds this year end	#VALUE!	-	-	#VALUE!

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B1 Cash funds	Bank Account	4,906	-
	Savings Account	29,851	-
		-	-
	Total cash funds	34,757	-
	(agree balances with receipts and payments account(s))	#VALUE!	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £
B2 Other monetary assets	Details		
			-
			-
		-	-
		-	-
		-	-
		-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)
			-
			-
			-
			-
			-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)
			-
			-
			-
			-
			-
			-
			-
			-
			-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)
			-
			-
			-
			-
			-
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	

CC16a

Last year
to the nearest £

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**Endowment
funds
to nearest £**

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OK

**Endowment
funds
to nearest £**

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**Current value
(optional)**

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**Current value
(optional)**

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**When due
(optional)**

Date of approval
