



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **29.9.24** To **28.9.25 2025**

Charity name: Kernow Kidney Patient Association

Charity registration number:1205096

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>This charity has been formed by kidney patients in Cornwall for the benefit of kidney patients and their carers in Cornwall. The charity objectives are:</p> <p>(A) THE RELIEF OF SICKNESS AND DISTRESS AMONG KIDNEY PATIENTS AND THEIR CARERS OR FAMILIES ACROSS CORNWALL BY THE PROVISION OF SUPPORT, ADVICE AND INFORMATION IN SUCH WAYS AS THE TRUSTEES SEE FIT</p> <p>(B) THE ADVANCEMENT OF THE EDUCATION OF THE PUBLIC CONCERNING KIDNEY DISEASES AND THEIR TREATMENTS, INCLUDING THE IMPORTANCE OF ORGAN DONATION.</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>This annual report is dedicated to Mr Mike Savage, the Chair of Kernow Kidney Patient Association, who helped to establish the charity and who worked tirelessly to support it. Sadly, he passed away during the year at a huge loss to his family, friends and the charity itself. All remaining trustees are determined to ensure the charity continues to grow and develop and to build on the work of Mike. He and his family are in our thoughts.</p> <p>Trustees have worked hard this year to consolidate the charity during its second year of operation.</p> <p>Trustees are very grateful for support from the patients, their families and the wider community, particularly groups such as Showtime Academy, St Stythians Male Voice Choir and The Tiger Tales who have all helped the association to fundraise and to raise the profile of the charity in the community. In addition, trustees are grateful for the support from the renal team at Royal Cornwall Hospital Trust who continue to support the association and help disseminate information from the charity to patients.</p> <p>Key operational activities have focused on</p>

		<p>reviewing policies and procedures during our second year of operation and on developing the profile of the charity, particularly within the hospital and with patients. This has led to an increase in requests for information and also an increase in donations from the families of patients. Sadly, this has included gifts following bereavements and trustees would like to express our sincere sympathy to the families of those involved.</p> <p>Fundraising has been developing throughout the year and the charity remains secure for the next financial year. Trustees have developed a restricted fund that contains ringfenced funds in order to contribute to larger scale refurbishment work for patient comfort within the renal unit. The charity recognises that patients who have repeat visits over many hours need to be more comfortable and ideally, we wish to contribute to refurbishment work to help secure this. Of particular patient interest is the purchasing of televisions and more comfortable seating for the use of patients. Work remains ongoing to discuss details of this with the hospital. Trustees are anxious that this gathers pace during the next year of operation.</p> <p>In addition, and with particular thanks to our Chair at the time, Mike Savage, the charity has extended links to the National Kidney Federation (NKF). The charity has been delighted to use information, advice and guidance packs from NKF and next year a key priority will be to try to improve patient information in GP practices. A gap in information for patients at Stage 3 has been identified and we hope that the charity may be able to provide those patients with better access to information and guidance.</p> <p>Development of the membership of the Board will remain a priority in 2025-6.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	As trustees we can confirm that we have at all times tried to follow the public benefit guidance as outlined by the Charity Commission.

Additional information

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	SORP reference	
Policy on grant making	Para 1.38	<p>Trustees have agreed a policy on granting funding. Funding is conditional on:</p> <ul style="list-style-type: none"> • Meeting the objectives of the charity • Ensuring there is sufficient funding held in the charity to cover essential costs such as insurance, venue costs for meetings and

		<p>general administration of the charity.</p> <ul style="list-style-type: none"> No staff are employed by the charity and there are no capital costs. <p>Grants are made with Trustee approval and the policy for grant making is reviewed on an annual basis.</p>
Contribution made by volunteers	Para 1.38	<p>Trustees acknowledge that the charity could not run without the help and support of volunteers. They would like to thank everyone who has helped throughout the year.</p>
Other		<p>Trustees have been very grateful throughout this period for the help and support they have received from the renal team and Voluntary Services at Treliske hospital and from patient volunteers who are already engaging with the charity.</p> <p>All trustees involved this year have also worked extremely hard, despite being patients or carers themselves. As a group, trustees are thankful for everyone involved- including two external organisations, the National Kidney Federation and Kidney Care UK who have both helped with ongoing support and advice.</p>

Achievements and Performance

	SORP reference	
<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	Para 1.20	<p>Key activities and achievements have included:</p> <ul style="list-style-type: none"> Ensuring the charity continues to be effective, with ongoing policy review and development, appropriate banking systems and financial reporting and a focus on compliance with, for example, safeguarding, health and safety, data protection and equality and diversity. Trustee meetings have been held regularly with agreed minutes and a strategic plan is in place in order to drive forward the work of the charity. We believe the charity to be on a sound footing to enter its third year of operation. The charity has developed partnership working with the renal team and are beginning to hold joint meetings for patients and carers that focus on improving outcomes for patients and on offering support for patients and carers. The charity now has a mailing list of over 70 patients . The charity is developing its profile within the community and has been able to advance knowledge of kidney disease within the wider public by, for example, attending information sessions at a local conference and charity awareness raising day, we also held a stall at the hospital on World Kidney Day . Fundraising has been supported at these

		<p>events and in particular the charity has been fortunate to receive support from a local St Stythians Male Voice Choir, Rotary Club and Showtime Academy and The Tiger Tales group - all have organised events for the charity or sponsored the charity. This has enabled us to fundraise to pay for our central costs such as venue hire and insurances and allows us to start making donations and to grow a significant fund for refurbishment work in the renal unit which should improve the patient experience at the local hospital. This however, will be a long term project as this work will be done in conjunction with the local hospital trust. We will retain some contingency for the year 2025-26 in order that we know the public liability insurances are covered and we are able to run our meetings.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Performance of fundraising activities against objectives set	Para 1.41	<p>Due to donations following the sad loss of some patients, the charity has been able to improve fundraising this year. The charity is frustrated that working with the hospital to spend money on improving patient comfort is at times a lengthy and involved process. Money has been ringfenced for improvement work and trustees are prioritising trying to utilise the money in appropriate ways as soon as possible,.</p>
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	It has been agreed that at present reserves of £500 are held in order to finance the insurance and running costs, such as room hire, for 2025-26.
Amount of reserves held	Para 1.22	£500
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	We believe the charity should be in a strong position to enter its third year. However, the charity will require ongoing volunteers, particularly those willing to be trustees, in order to be sustainable in the future. As a patient organisation the charity has suffered from poor health of trustees and it will be important moving forward that contingencies are in place for work such as banking, in order that the charity continues to run smoothly even if a trustee is incapacitated.

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	The charity has a constitution based on the Charity Commission template 2023.
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	The charity has been established as a Charitable Incorporated Organisation
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees may be appointed following election at the Annual General Meeting or a properly constituted meeting of Trustees.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	New Trustees will receive an information pack with policies and procedures and the constitution. In addition, due to the fact trustees may be visiting the hospital and may be face to face with patients, it has been agreed that Trustees will also register with the hospital Voluntary Service team, this includes receiving their DBS check and induction training with the hospital.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The charity is very pleased to have been accepted as an affiliate organisation of the National Kidney Federation. This entitles the charity to be involved at a national level with this specialist organisation. We also receive advice and guidance from Kidney Care UK.
Relationship with any related parties	Para 1.51	Two trustees are related. Both are aware of any conflict of interest and our policy relating to this. This would be declared at meetings.
Other		

Reference and Administrative details

Charity name	Kernow Kidney Patient Association
Other name the charity uses	-
Registered charity number	1205096
Charity's principal address	Hill Crest Coverack Bridges Helston Cornwall TR13 0LX

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mike Savage	Chair	October 2024 – July 2025	Trustees
2	Sharon Clarke	Treasurer		
3	Sophia Clarke	Social Media		
4	Karen Richardson	Assistant Secretary		
5	Carol Kimberley	Secretary		
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18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		
N/A		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/A		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address
N/A		

Name of chief executive or names of senior staff members (Optional information)

N/A

Exemptions from disclosure**Reason for non-disclosure of key personnel details**

N/A

Other optional information

N/A

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Carol Kimberley

Full name(s)

Carol Kimberley

Position (eg Secretary, Chair,
etc)

Secretary

Date

7.11.25



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Kernow Kidney Patient Association

No (if any)
1205096

Receipts and payments accounts

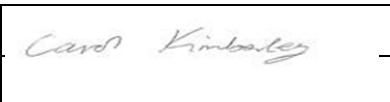
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For the period from	Period start date 29.9.24	To	Period end date 28.9.25
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Legacy donations, unrestricted	8,010	-	-	8,010	-
Legacy, restricted		1,625	-	1,625	-
Fundraising activity/donations	2,046	-	-	2,046	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	10,056	1,625	-	11,681	-
A2 Asset and investment sales, (see table).					
0	-	-	-	-	-
0	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	10,056	1,625	-	11,681	-
A3 Payments					
Governance costs eg insurance	327	-	-	327	-
Charitable activities	728	-	-	728	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	1,055	-	-	1,055	-
A4 Asset and investment purchases, (see table)					
0	-	-	-	-	-
0	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	1,055	-	-	1,055	-
Net of receipts/(payments)	9,001	1,625	-	10,626	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	2,201	-	-	2,201	-
Cash funds this year end	11,202	1,625	-	12,827	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	legacies	2,765	1,625	-
	fundraising activity	2,046	-	-
	year end carry forward	2,201	-	-
	Total cash funds	5,957	6,870	-
	(agree balances with receipts and payments account(s))	Agreement Error	Agreement Error	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			Carol Kimberley	16.1.26