ST PETER & ST PAUL'S CHURCH WEM

England & Wales · Charity number 1205063

Details

Other names	WEM PCC
Status	Registered
Legal form	Other
Registered	2023-10-04
Register	View on the Charity Commission register

Contact

Address	The Rectory Ellesmere Road Wem Shrewsbury SY4 5TU
Phone	01939232550
Email	caroline.sinclair1@btinternet.com
Website	http://www.wemcofe.co.uk/

Activities

Objects: PROMOTING IN THE ECCLESIASTICAL PARISH THE WHOLE MISSION OF THE CHURCH.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** Children/young People, Elderly/old People, People With Disabilities, The General Public/mankind

Geography

- Shropshire

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Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£76,227	£127,494	-	-

Trustees

Name	Role	Appointed
Rev JOHN JUKES	Chair	2023-02-13
CAROLINE SINCLAIR		2023-02-13
DAVID MURRAY		2023-02-13
Glyn Williams		2025-03-27
HOWARD KARL GOUGH		2025-03-27
KIM ARCHER		2023-02-13
SYBIL FARMER		2023-02-13

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ST PETER & ST PAUL'S CHURCH WEM

England & Wales - Charity number 1205063

Accounts

St Peter & St Paul's Church, Wem

Trustees Annual Report for the Parochial Church Council (PCC) of St Peter & St Paul's for the year ending 31st December 2024

The Parochial Church Council (PCC) works alongside the incumbent to consult on all matters of general concern and importance to the parish and to specifically promote the whole mission of the Church, pastoral evangelistic, social and ecumenical.

The PCC has responsibility for the church of St Peter & St Paul and for the Church Hall.

The year has been the first full year of our present Rector's incumbency and also the first full year of recovery from the Covid pandemic. Both of these factors have been significant in the work of the PCC during this reporting year.

OBJECTIVES AND ACTIVITIES

The PCC is committed to welcoming as many people as possible to worship at our church and all are welcome to attend our services.

The PCC maintains a regular overview of worship and makes suggestions on our pattern of services and how services might evolve in putting faith into practice.

ACHIEVEMENTS AND PERFORMANCE

Worship

A regular pattern of services with Holy Eucharist at 8.00am and 9.45am and every Thursday morning at 9.30am has remained throughout the year with a lay-led informal Praise and Prayer service being introduced on every 4th Sunday of the month.

Special services at Easter, Christmas and Remembrance were well attended.

The church hosted services for Easter, Harvest, Christmas and Leavers for the whole school of St Peter's School. Every leaver was presented with a copy of St Luke's Gospel.

The Bible Study Group, led by the Rector, met throughout the year as well as for special studies during Lent.

The Rector visited St Peter's school throughout the year and regularly took assemblies. He also engaged with staff and students at Thomas Adams School.

A member of the PCC was appointed governor at St Peter's School.

We enable and encourage our community to celebrate important life events in our church.

Events and Group Activities

Various events have been held throughout the year. The centenary celebrations for the organ and choral concerts attracted good audiences as did the Songs of Praise service.

The Christmas Tree Festival proved a great hit and attracted many visitors to the church.

Our regular monthly coffee mornings together with the Christmas Fayre have remained an important part of our social diary and were once again well supported.

Other social events such as wreath making workshops, Pancake Day tea have proved to be equally popular.

As well as contributing to church funds the activities have strengthened our relationship with the wider community.

The PCC has continued to work with and support a local charity, Wem Store Cupboard, which along with our local Youth Club have hosted regular community lunches throughout the year.

Fabric

The year has seen a considerable investment in both the ch

urch and Church Hall. The long overdue replacement of the sound system in the church was completed during the year. The church clock was overhauled, following a series of insurmountable problems, to the joy of our parish.

The PCC recognised the need for the Church Hall kitchen to be improved to bring it up to the required standards to be an asset to the church and wider community. A refurbishment programme was approved and carried out.

Numerous smaller projects were fulfilled during the year.

FINANCIAL REVIEW

Total receipts of £56178 Unrestricted and £20049 Restricted (£76227 total) were made to year end against payments of £87768 Unrestricted and £39726 (£127494 total).

Funds were transferred from our Reserved Funds to support the year's outgoings. Please see attached Financial Statement for all details

Giving including planned giving and giving through envelopes saw a downward trend again this year. Donations and legacies fell from £19.75k in 2023 to £7.73k in 2024. Charitable activities raised £3150 over the year.

The Common Fund (formerly Parish Share) of £46096 per annum saw a small increase on the previous year. The increase was well below the rate of inflation.

The sound system in the church which was over 25 years old and not fit for purpose, was replaced at a cost of £15k. The new system has not only improved the sound quality for all services but has provided an enabler to bring a varied use of the church for concerts etc and to bring a wider audience into our church.

A sum of £15k was spent on the Church Hall kitchen was deemed necessary to comply with all regulations and bring the facility in general up to standard. The up to date facility is available for external bookings and it is anticipated that the next year will see a payback on our investment.

Smaller projects were carried out over the year.

The accounts were approved at the Annual Parochial Church Meeting held on Thursday 11 April 2025.

RESERVES POLICY

Net Assets (excluding the CBF Endowed Fund) stood at £353772. A drop on the previous year being attributable to two principle factors; a decrease in all aspects of Giving and an increase in property costs.

- Unrestricted £269643
- Restricted £84129

It is PCC policy to maintain a balance on Reserved Funds and review on a regular basis.

It has been necessary to draw on funds to meet the financial commitments of day to day business as well as larger projects.

Several larger projects (essential not desirable) have been identified for the coming year and will need to be funded from reserves:

- Boiler replacement
- Disabled parking
- Replacement of church windows identified in the 2020 Quinquennial Report
- External painting of the Church Hall
- 2025 Quinquennial Inspection due

STRUCTURE

The membership of the PCC is made up of the incumbent, churchwardens and elected members of the congregation on the Electoral Roll.

The full PCC was scheduled to meet 6 times during year with extraordinary meetings being called as necessary. Worship and Social sub committees reported into the main PCC meetings.

The Standing Committee aimed to meet every two months.

The PCC is very grateful for the small number of volunteers who have carried out a range of roles and duties over the year.

ADMINISTRATIVE INFORMATION

Full Name St Peter & St Paul's Church, Wem

Location High Street, Wem, Shrewsbury, Shropshire SY4 5DP

Charity Number 1205063

PCC Members

Reverend John Jukes: PCC Chairman

Sybil Farmer: PCC Lay Chair/ Church Warden

David Murray: Church Warden

Caroline Sinclair

Kim Archer

June Powell

Neil Price

Bankers Santander

Independent Examiner: James Holyoak & Parker Ltd., Chartered Accountants

Person to whom day to day management is delegated Reverend John Jukes MA

The Parochial Church Council (PCC) is a corporate body established by the Church of England. The legal duty of the PCC alongside the Incumbent, is to consult together on matters of general concern and importance to the parish.

Objectives and Activities

The PCC's primary objective is to promote the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

Performance

- A regular pattern of services with Holy Eucharist at 8.00am and (.45am every Thursday together with a lay-led informal Praise and Prayer service on the 4th Sunday of the month.
- Special services at Easter, Christmas and Remembrance.

- St Peter's School attended services at Christmas, Easter and the end of the school year when leaving students were presented with copies of St Luke's Gospel.
- The Bible Study group, led by the Rector, met throughout the year as well as special studies throughout Lent.

- The Rector continued to visit St Peter's school throughout the year and regularly took assemblies. He also engaged with staff and students at Thomas Adams School.

Achievements during the year

Events and Group Activities

- Various events throughout the year such as;
  Concerts featuring local and instrumental groups
  Songs of Praise services
  A Christmas Fayre
  Christmas tree Festival
  Christmas Wreath making workshop,
  Pancake Day tea
  Regular monthly coffee mornings

  As well as contributing to church funds the above activities have strengthened our relationship with the wider community

- Have continued to work with and support a local charity, Wem Store Cupboard, hosting Community Lunches.

Achievements

Fabric

- A considerable investment in refurbishing the Church Hall kitchen in order to bring the facility up to required standards for catering. An enabler to the Church Hall being used for a wider range of events and ultimately increasing income.

- A long overdue new sound system was installed in September enhancing sound quality and audibility.
- Numerous maintenance which have been addressed during the year

ST. PETER AND ST. PAUL'S CHURCH
HIGH STREET, WEM, SHROPSHIRE

ANNUAL REPORT
AND FINANCIAL STATEMENTS OF THE
PAROCHIAL CHURCH COUNCIL
FOR THE YEAR ENDED 31st DECEMBER 2024

DIOCESE OF LICHFIELD

DISCOVERING THE HEART OF GOD · GROWING DISCIPLES · REACHING NEW GENERATIONS · TRANSFORMING COMMUNITIES · PRACTISING GENEROSITY

The Church of England around Staffordshire, northern Shropshire and the Black Country

Parochial Church Council of the Parish of St. Peter's and St. Paul's, Wem
FOR THE YEAR ENDED 31st DECEMBER 2024

Statement of Financial Activities

	Notes	Funds: Unrestricted	Restricted see page 3	TOTAL 2024	Funds: Unrestricted	Restricted see page 3	TOTAL 2023
INCOMING RESOURCES							
Giving	1	31,282	-	31,282	38,681	-	38,681
Donations and Legacies		5,581	2,151	7,732	8,370	11,381	19,751
Grants & Insurance Claims				-			-
Trading Activities: Fees		10,766		10,766	9,230		9,230
Charitable Activities	2	3,150	-	3,150	2,696	-	2,696
Investments		4,689	17,898	22,587	4,606	12,827	17,433
Magazine sales and advertising		286		286	187		187
Sundries		425		425	55		55
TOTAL INCOMING RESOURCES		56,178	20,049	76,227	63,825	24,208	88,033
RESOURCES EXPENDED							
Parish Share		46,096		46,096	45,192		45,192
Fees to Diocese		5,638		5,638	2,482		2,482
Church Running Expenses	3	21,370	4,180	25,550	18,058	4,038	22,096
Church Property expenses	4	8,154	34,466	42,620	4,300	2,681	6,981
PCC management and administration	5	4,722	-	4,722	5,024	-	5,024
Magazine Printing				-	300		300
Charitable Giving	6	1,249	-	1,249	927	-	927
Interregnum Exps Rectory Costs				-	257		257
Advertising				-			-
Clergy				-	1,035		1,035
Restoration Work				-			-
Professional fees		540	1,080	1,620		250	250
TOTAL RESOURCES EXPENDED		87,769	39,726	127,494	77,575	6,969	84,544
NET GAINS ON INVESTMENTS		77	968	1,045	290	3,666	3,956
NET INCOME/ -EXPENDITURE		- 31,514	- 18,708	- 50,223	- 13,460	20,905	7,445
TRANSFERS BETWEEN FUNDS		-	-	-	- 2,184	2,184	-
NET MOVEMENT IN FUNDS		- 31,514	- 18,708	- 50,223	- 15,644	23,089	7,445
TOTAL FUNDS brought forward 1st Jan		301,157	102,838	403,995	316,801	79,749	396,550
TOTAL FUNDS carried forward 31st Dec		269,643	84,129	353,772	301,157	102,838	403,995

Parochial Church Council of the Parish of St. Peter's and St. Paul's, Wem
FOR THE YEAR ENDED 31st DECEMBER 2024

Balance Sheet

	Notes	Funds: Unrestricted	Restricted	TOTAL 2024	Funds: Unrestricted	Restricted	TOTAL 2023
FIXED ASSETS							
Investments: CBF Shareholdings	7	3,422	43,263	46,685	3,346	42,295	45,640
CURRENT ASSETS							
CBF Deposit Account		249,635	40,867	290,502	260,098	60,404	320,502
Bank Deposit Account		2,332		2,332	2,308		2,308
Debtors	8	1,500		1,500	4,500		4,500
Bank Current Account		17,504		17,504	31,829		31,829
Cash in Hand		139	-	139	0	139	139
		271,111	40,867	311,978	298,735	60,543	359,278
LIABILITIES DUE IN ONE YEAR							
Creditor:Diocesan Parish Share				-	-		-
Creditor: Fees				-	-		-
Creditors: Others	9	4,890		4,890	923		923
		4,890	-	4,890	923	-	923
NET CURRENT ASSETS / (LIABILITIES)		266,221	40,867	307,088	297,812	60,543	358,355
LIABILITIES DUE AFTER ONE YEAR		-	-	-	-	-	-
TOTAL NET ASSETS		269,643	84,130	353,772	301,158	102,838	403,995
PARISH FUNDS							
Unrestricted Funds	10	269,643		269,643	301,157		301,157
Restricted Funds	10		84,129	84,129		102,838	102,838
		269,643	84,129	353,772	301,157	102,838	403,995
OTHER ASSETS							
Endowed Funds (CBF Shareholding)		Market Value		£168,449	Market Value		£164,680
Church Hall		Valuation for insurance			Valuation for insurance		

Approved by the Parochial Church Council on 2025 and signed on its behalf by:

David Murray - Churchwarden

Caroline Sinclair - Treasurer

Parochial Church Council of the Parish of St. Peter's and St. Paul's, Wem
FOR THE YEAR ENDED 31st DECEMBER 2024

STATEMENT OF FINANCIAL ACTIVITIES ON RESTRICTED FUNDS

		Year ended 31st December 2024						Year ended 31st December 2023					
	Notes	Bells	Whitchurch Rd Cemetery	Church Flowers	Fabric	Church Hall	TOTAL	Bells	Whitchurch Rd Cemetery	Church Flowers	Fabric	Church Hall	TOTAL
INCOMING RESOURCES													
Giving						-							-
Grants & Insurance Claims Received						-	-						-
Donations and Legacies						2,151	2,151			190	10,000	1,191	11,381
Investments					17,898	-	17,898				12,827	-	12,827
TOTAL INCOMING RESOURCES		-	-	-	17,898	2,151	20,049	-	-	190	22,827	1,191	24,208
RESOURCES EXPENDED													
Church Running expenses	3					4,180	4,180					4,038	4,038
Church Property expenses	4					34,466	34,466		2,184			497	2,681
Professional fees						1,080	1,080				250	-	250
Organ Restoration						-	-						-
TOTAL RESOURCES EXPENDED		-	-	-	-	39,726	39,726	-	2,184	-	250	4,535	6,969
NET INCOME/ (EXPENDITURE)		-	-	-	17,898	- 37,575	- 19,677	-	- 2,184	190	22,577	- 3,344	17,239
TRANFERS BETWEEN FUNDS				-	1,136	- 22,737	23,873	-	2,184			-	2,184
NET GAIN ON INVESTMENTS						968	- 968				3,666	0	3,666
NET MOVEMENT IN FUNDS		-	-	-	1,136	- 3,870	- 13,702	- 18,708	-	- 0	190	26,243	- 3,344	23,089
TOTAL FUNDS brought forward 1st Jan		-	0	- 0	1,136	88,002	13,702	102,838	-	0	- 0	946	61,759	17,046	79,750
TOTAL FUNDS carried forward 31st Dec		-	0	- 0	- 0	84,131	- 0	84,130	-	0	- 0	1,136	88,002	13,702	102,838

Parochial Church Council of the Parish of St. Peter's and St. Paul's, Wem
FOR THE YEAR ENDED 31st DECEMBER 2024

NOTES TO THE ACCOUNTS

		Funds: Unrestricted	Restricted see page 8	TOTAL 2024	Funds: Unrestricted	Restricted see page 8	TOTAL 2023
1	**GIVING**						
	Planned Giving	21,742		21,742	24,971		24,971
	Income Tax and VAT Recoverable	4,412		4,412	7,265		7,265
	Church Collections	2,777		2,777	2,893		2,893
	Wedding and Baptism Collections	321		321	531		531
	Funeral Collections (see note 6)	843		843	2,569		2,569
	Special collections (see note 6)	1,187		1,187	452		452
	Caring and Sharing (see note 6)			-			-
		31,282	-	31,282	38,681	-	38,681
2	**CHARITABLE ACTIVITIES**						
	Where Everyone Meets			-			-
	Christmas Events	892		892			-
	Concerts and Organ Centenary	439		439	637		637
	Ride and Stride			-	138		138
	Coffee Mornings	1,690		1,690	1,792		1,792
	Meals			-			-
	Sundry	128		128	129		129
		3,150	-	3,150	2,696	-	2,696
3	**CHURCH RUNNING EXPENSES**						
	Salaries and fees	4,818		4,818	4,413		4,413
	Light and heat	9,974	2,100	12,074	7,319	1,677	8,996
	Rates and Insurance	6,578	2,080	8,658	6,326	2,361	8,687
		21,370	4,180	25,550	18,058	4,038	22,096
4	**CHURCH PROPERTY EXPENSES**						
	Churchyard Maintenance	1,805		1,805	1,785		1,785
	Whitchurch Road Cemetery Maint.		1,012	1,012		2,000	2,000
	Flowers	639		639	523		523
	Tree Survey & Surgery			-			-
	Bells maintenance			-			-
	Hall - Kitchen Refit		15,050	15,050			-
	Hall - New Radiators			-			-
	Hall - Cooker & Microwave			-			-
	Hall - Replacement Windows			-			-
	Hall - Storage Boxes			-		497	497
	Hall - Other Repairs		212	212		-	-
	Cemetery - Scaffold Hire			-			-
	Cemetery - Storm Repairs			-			-
	Cemetery - Tree Work			-			-
	Cemetery - Lychgate Repairs			-		184	184
	Roof Repairs			-			-
	Flooring Work			-			-
	Piano/Organ Tuning and repairs	1,366		1,366	540		540
	Clock maintenance	400	3,107	3,507	355		355
	Church Tower - Electrical Work			-			-
	Church Notice Board			-			-
	Audio Visual Project		15,004	15,004			-
	Electrical and lighting			-			-
	Heating Repairs			-			-
	Sacristy Curtains			-			-
	General repairs and maintenance	3,944	81	4,025	1,097		1,097
		8,154	34,466	42,620	4,300	2,681	6,981
5	**PCC MANAGEMENT AND ADMINISTRATION**						
	Parish expenses	2,468		2,468	2,553		2,553
	Sacristy expenses	932		932	922		922
	Stewardship envelopes	113		113	135		135
	Printing, stationery and postage	871		871	340		340
	Church Music Licence	-		-	474		474
	Sundry expenses	338		338	320		320
	Link and other materials	-		-	280		280
		4,722	-	4,722	5,024	-	5,024
6	**CHARITABLE GIVING**						
	Funeral Collections (see note 1)	430		430	800		800
	Wem Youth Club			-			-
	Wem Store Cupboard	100		100			-
	Special collections (see note 1)	719		719	127		127
	Caring and Sharing (see note 1)			-			-
		1,249	-	1,249	927	-	927

Parochial Church Council of the Parish of St. Peter's and St. Paul's, Wem
FOR THE YEAR ENDED 31st DECEMBER 2024

NOTES TO THE ACCOUNTS

		2024			2023		
		Funds: Unrestricted	Restricted	Total Funds	Funds: Unrestricted	Restricted	Total Funds
7	**INVESTMENTS**						
	CBF Shareholdings at market value	3,422	43,263	46,685	3,346	42,295	45,640
8	**CURRENT ASSETS: DEBTORS**						
	Income Tax Recoverable	1,500	-	1,500	4,500		4,500
	Other Debtors		-	-	-	-	-
		1,500	-	1,500	4,500		4,500
9	**LIABILITIES DUE IN ONE YEAR**						
	OTHER CREDITORS						
	Utilities	1,380		1,380			-
	Other	3,510	-	3,510	923	-	923
	Churchyard maintenance			-			-
		4,890	-	4,890	923	-	923
10	**MOVEMENT ON FUNDS**						
	Balance at 1st January	301,157	102,838	403,995	316,801	79,749	396,550
	Income	56,178	20,049	76,227	63,825	24,208	88,033
	Expenditure	- 87,769	- 39,726	- 127,494	- 77,575	- 6,969	- 84,544
	Gain on Investments	77	968	1,045	290	3,666	3,956
	Transfers between funds	-	-	-	- 2,184	2,184	-
	Balance at 31st December	269,643	84,129	353,772	301,157	102,838	403,995

Independent examiner’s report to the Parochial Church Council of Wem

We report to the council on our examination of the PCC accounts for the year ended 31 December 2024 laid out on pages 1 to 5.

Responsibilities and basis of report

As members of the PCC you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (‘the Act’).

We report in respect of our examination of the PCC's accounts carried out under section 145 of the 2011 Act and in carrying out our examination we have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner’s statement

We have completed our examination. We confirm that no material matters have come to our attention in connection with the examination giving us cause to believe that in any material respect:-

1 accounting records were not kept in respect of the PCC as required by section 130 of the Act; or

2 the accounts do not accord with those records; or

3 the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a ‘true and fair view' which is not a matter considered as part of an independent examination.

We have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

James Holyoak & Parker Limited
Chartered Accountants
Shrewsbury SY1 3GA

ST. PETER AND ST. PAUL'S CHURCH
HIGH STREET, WEM, SHROPSHIRE

ANNUAL REPORT
AND FINANCIAL STATEMENTS OF THE
PAROCHIAL CHURCH COUNCIL
FOR THE YEAR ENDED 31st DECEMBER 2024

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The Church of England around Staffordshire, northern Shropshire and the Black Country

Parochial Church Council of the Parish of St. Peter's and St. Paul's, Wem
FOR THE YEAR ENDED 31st DECEMBER 2024

Statement of Financial Activities

	Notes	Funds: Unrestricted	Restricted see page 3	TOTAL 2024	Funds: Unrestricted	Restricted see page 3	TOTAL 2023
INCOMING RESOURCES							
Giving	1	31,282	-	31,282	38,681	-	38,681
Donations and Legacies		5,581	2,151	7,732	8,370	11,381	19,751
Grants & Insurance Claims				-			-
Trading Activities: Fees		10,766		10,766	9,230		9,230
Charitable Activities	2	3,150	-	3,150	2,696	-	2,696
Investments		4,689	17,898	22,587	4,606	12,827	17,433
Magazine sales and advertising		286		286	187		187
Sundries		425		425	55		55
TOTAL INCOMING RESOURCES		56,178	20,049	76,227	63,825	24,208	88,033
RESOURCES EXPENDED							
Parish Share		46,096		46,096	45,192		45,192
Fees to Diocese		5,638		5,638	2,482		2,482
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PCC management and administration	5	4,722	-	4,722	5,024	-	5,024
Magazine Printing				-	300		300
Charitable Giving	6	1,249	-	1,249	927	-	927
Interregnum Exps Rectory Costs				-	257		257
Advertising				-			-
Clergy				-	1,035		1,035
Restoration Work				-			-
Professional fees		540	1,080	1,620		250	250
TOTAL RESOURCES EXPENDED		87,769	39,726	127,494	77,575	6,969	84,544
NET GAINS ON INVESTMENTS		77	968	1,045	290	3,666	3,956
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Parochial Church Council of the Parish of St. Peter's and St. Paul's, Wem
FOR THE YEAR ENDED 31st DECEMBER 2024

Balance Sheet

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CURRENT ASSETS							
CBF Deposit Account		249,635	40,867	290,502	260,098	60,404	320,502
Bank Deposit Account		2,332		2,332	2,308		2,308
Debtors	8	1,500		1,500	4,500		4,500
Bank Current Account		17,504		17,504	31,829		31,829
Cash in Hand		139	-	139	0	139	139
		271,111	40,867	311,978	298,735	60,543	359,278
LIABILITIES DUE IN ONE YEAR							
Creditor:Diocesan Parish Share				-	-		-
Creditor: Fees				-	-		-
Creditors: Others	9	4,890		4,890	923		923
		4,890	-	4,890	923	-	923
NET CURRENT ASSETS / (LIABILITIES)		266,221	40,867	307,088	297,812	60,543	358,355
LIABILITIES DUE AFTER ONE YEAR		-	-	-	-	-	-
TOTAL NET ASSETS		269,643	84,130	353,772	301,158	102,838	403,995
PARISH FUNDS							
Unrestricted Funds	10	269,643		269,643	301,157		301,157
Restricted Funds	10		84,129	84,129		102,838	102,838
		269,643	84,129	353,772	301,157	102,838	403,995
OTHER ASSETS							
Endowed Funds (CBF Shareholding)		Market Value		£168,449	Market Value		£164,680
Church Hall		Valuation for insurance			Valuation for insurance		

Approved by the Parochial Church Council on 2025 and signed on its behalf by:

David Murray - Churchwarden

Caroline Sinclair - Treasurer

Parochial Church Council of the Parish of St. Peter's and St. Paul's, Wem
FOR THE YEAR ENDED 31st DECEMBER 2024

STATEMENT OF FINANCIAL ACTIVITIES ON RESTRICTED FUNDS

		Year ended 31st December 2024						Year ended 31st December 2023					
	Notes	Bells	Whitchurch Rd Cemetery	Church Flowers	Fabric	Church Hall	TOTAL	Bells	Whitchurch Rd Cemetery	Church Flowers	Fabric	Church Hall	TOTAL
INCOMING RESOURCES													
Giving						-							-
Grants & Insurance Claims Received						-	-						-
Donations and Legacies						2,151	2,151			190	10,000	1,191	11,381
Investments					17,898	-	17,898				12,827	-	12,827
TOTAL INCOMING RESOURCES		-	-	-	17,898	2,151	20,049	-	-	190	22,827	1,191	24,208
RESOURCES EXPENDED													
Church Running expenses	3					4,180	4,180					4,038	4,038
Church Property expenses	4					34,466	34,466		2,184			497	2,681
Professional fees						1,080	1,080				250	-	250
Organ Restoration						-	-						-
TOTAL RESOURCES EXPENDED		-	-	-	-	39,726	39,726	-	2,184	-	250	4,535	6,969
NET INCOME/ (EXPENDITURE)		-	-	-	17,898	- 37,575	- 19,677	-	- 2,184	190	22,577	- 3,344	17,239
TRANFERS BETWEEN FUNDS				-	1,136	- 22,737	23,873	-	2,184			-	2,184
NET GAIN ON INVESTMENTS						968	- 968				3,666	0	3,666
NET MOVEMENT IN FUNDS		-	-	-	1,136	- 3,870	- 13,702	- 18,708	-	- 0	190	26,243	- 3,344	23,089
TOTAL FUNDS brought forward 1st Jan		-	0	- 0	1,136	88,002	13,702	102,838	-	0	- 0	946	61,759	17,046	79,750
TOTAL FUNDS carried forward 31st Dec		-	0	- 0	- 0	84,131	- 0	84,130	-	0	- 0	1,136	88,002	13,702	102,838

Parochial Church Council of the Parish of St. Peter's and St. Paul's, Wem
FOR THE YEAR ENDED 31st DECEMBER 2024

NOTES TO THE ACCOUNTS

		Funds: Unrestricted	Restricted see page 8	TOTAL 2024	Funds: Unrestricted	Restricted see page 8	TOTAL 2023
1	**GIVING**						
	Planned Giving	21,742		21,742	24,971		24,971
	Income Tax and VAT Recoverable	4,412		4,412	7,265		7,265
	Church Collections	2,777		2,777	2,893		2,893
	Wedding and Baptism Collections	321		321	531		531
	Funeral Collections (see note 6)	843		843	2,569		2,569
	Special collections (see note 6)	1,187		1,187	452		452
	Caring and Sharing (see note 6)			-			-
		31,282	-	31,282	38,681	-	38,681
2	**CHARITABLE ACTIVITIES**						
	Where Everyone Meets			-			-
	Christmas Events	892		892			-
	Concerts and Organ Centenary	439		439	637		637
	Ride and Stride			-	138		138
	Coffee Mornings	1,690		1,690	1,792		1,792
	Meals			-			-
	Sundry	128		128	129		129
		3,150	-	3,150	2,696	-	2,696
3	**CHURCH RUNNING EXPENSES**						
	Salaries and fees	4,818		4,818	4,413		4,413
	Light and heat	9,974	2,100	12,074	7,319	1,677	8,996
	Rates and Insurance	6,578	2,080	8,658	6,326	2,361	8,687
		21,370	4,180	25,550	18,058	4,038	22,096
4	**CHURCH PROPERTY EXPENSES**						
	Churchyard Maintenance	1,805		1,805	1,785		1,785
	Whitchurch Road Cemetery Maint.		1,012	1,012		2,000	2,000
	Flowers	639		639	523		523
	Tree Survey & Surgery			-			-
	Bells maintenance			-			-
	Hall - Kitchen Refit		15,050	15,050			-
	Hall - New Radiators			-			-
	Hall - Cooker & Microwave			-			-
	Hall - Replacement Windows			-			-
	Hall - Storage Boxes			-		497	497
	Hall - Other Repairs		212	212		-	-
	Cemetery - Scaffold Hire			-			-
	Cemetery - Storm Repairs			-			-
	Cemetery - Tree Work			-			-
	Cemetery - Lychgate Repairs			-		184	184
	Roof Repairs			-			-
	Flooring Work			-			-
	Piano/Organ Tuning and repairs	1,366		1,366	540		540
	Clock maintenance	400	3,107	3,507	355		355
	Church Tower - Electrical Work			-			-
	Church Notice Board			-			-
	Audio Visual Project		15,004	15,004			-
	Electrical and lighting			-			-
	Heating Repairs			-			-
	Sacristy Curtains			-			-
	General repairs and maintenance	3,944	81	4,025	1,097		1,097
		8,154	34,466	42,620	4,300	2,681	6,981
5	**PCC MANAGEMENT AND ADMINISTRATION**						
	Parish expenses	2,468		2,468	2,553		2,553
	Sacristy expenses	932		932	922		922
	Stewardship envelopes	113		113	135		135
	Printing, stationery and postage	871		871	340		340
	Church Music Licence	-		-	474		474
	Sundry expenses	338		338	320		320
	Link and other materials	-		-	280		280
		4,722	-	4,722	5,024	-	5,024
6	**CHARITABLE GIVING**						
	Funeral Collections (see note 1)	430		430	800		800
	Wem Youth Club			-			-
	Wem Store Cupboard	100		100			-
	Special collections (see note 1)	719		719	127		127
	Caring and Sharing (see note 1)			-			-
		1,249	-	1,249	927	-	927

Parochial Church Council of the Parish of St. Peter's and St. Paul's, Wem
FOR THE YEAR ENDED 31st DECEMBER 2024

NOTES TO THE ACCOUNTS

		2024			2023		
		Funds: Unrestricted	Restricted	Total Funds	Funds: Unrestricted	Restricted	Total Funds
7	**INVESTMENTS**						
	CBF Shareholdings at market value	3,422	43,263	46,685	3,346	42,295	45,640
8	**CURRENT ASSETS: DEBTORS**						
	Income Tax Recoverable	1,500	-	1,500	4,500		4,500
	Other Debtors		-	-	-	-	-
		1,500	-	1,500	4,500		4,500
9	**LIABILITIES DUE IN ONE YEAR**						
	OTHER CREDITORS						
	Utilities	1,380		1,380			-
	Other	3,510	-	3,510	923	-	923
	Churchyard maintenance			-			-
		4,890	-	4,890	923	-	923
10	**MOVEMENT ON FUNDS**						
	Balance at 1st January	301,157	102,838	403,995	316,801	79,749	396,550
	Income	56,178	20,049	76,227	63,825	24,208	88,033
	Expenditure	- 87,769	- 39,726	- 127,494	- 77,575	- 6,969	- 84,544
	Gain on Investments	77	968	1,045	290	3,666	3,956
	Transfers between funds	-	-	-	- 2,184	2,184	-
	Balance at 31st December	269,643	84,129	353,772	301,157	102,838	403,995

Independent examiner’s report to the Parochial Church Council of Wem

We report to the council on our examination of the PCC accounts for the year ended 31 December 2024 laid out on pages 1 to 5.

Responsibilities and basis of report

As members of the PCC you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (‘the Act’).

We report in respect of our examination of the PCC's accounts carried out under section 145 of the 2011 Act and in carrying out our examination we have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner’s statement

We have completed our examination. We confirm that no material matters have come to our attention in connection with the examination giving us cause to believe that in any material respect:-

1 accounting records were not kept in respect of the PCC as required by section 130 of the Act; or

2 the accounts do not accord with those records; or

3 the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a ‘true and fair view' which is not a matter considered as part of an independent examination.

We have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

James Holyoak & Parker Limited
Chartered Accountants
Shrewsbury SY1 3GA