

# Trustee Annual Report (TAR)

**For the Period:** 1 October 2024 – 30 September 2025

## 1. Reference and Administrative Details

- Charity Name: Sports Camp Gateshead
- Charity Number: 1204945
- Principal Office: Gateshead, UK

### Trustees:

1. Aaron Feldman
2. Joseph Adam
3. Yehuda Mankoff

## 2. Structure, Governance, and Management

The Charity is a Charitable Incorporated Organization (CIO), governed by a Constitution dated 27 September 2023. The trustees are responsible for the strategic direction, financial health, and legal compliance of the organization.

## 3. Objectives and Activities

The primary purpose of Sports Camp Gateshead during this period was to provide educational and recreational activities for children and youth within the Gateshead community. We focus on promoting physical health and social well-being through structured holiday provisions.

### Main Activities:

- HAF Winter Program: Provided structured physical activities and nutritious meals during the winter break.
- HAF Summer Program: Delivered a comprehensive 4-week summer camp providing high-energy sports and educational enrichment.
- Specialized Physical Education: Hosted professional coaching sessions (Tennis and Kangoo Jumps) to improve youth health, motor skills, and community engagement.

## 4. Achievements and Performance

During this reporting period, the charity successfully raised £10,013.22.

- **Grant Success:** Successfully secured and managed funding from the Jewish Community Council (HAF), County Durham Community Foundation, and Groundwork UK.
- **Program Delivery:** Successfully delivered high-quality recreational programs through a mix of dedicated volunteers and professional sessional contractors.
- **Enrichment:** Provided specialized tennis coaching and Kangoo jumps classes, ensuring that local children had access to expert physical education and unique fitness experiences.

## 5. Financial Review

### Income Summary

- Restricted Income (Grants): £6,629.50
- Unrestricted Income (Donations/Misc.): £3,383.72
- Total Income: £10,013.22

### Expenditure on Charitable Activities

Expenditure was primarily directed toward the direct delivery of the HAF programs. Total expenditure for the period was £15,652.44. The charity utilized reserves held from the previous year to enhance the scale and quality of the HAF Summer and Winter programs. Key costs included venue hire, catering for nutritious meals, and the fees for specialized sessional instructors.

## 6. Safeguarding and DBS

The trustees confirm that the charity works with children and that appropriate Enhanced DBS checks (including Children's Barred List checks) are in place for all trustees and all sessional contractors engaged by the charity.

## 7. Declaration

The trustees declare that they have approved the trustee report above and have had due regard to the guidance issued by the Charity Commission on public benefit.

### Signed on behalf of the trustees:

Yehuda Mankoff

5 February 2026