

Profit and Loss

Birmingham Roller Derby

For the period 26 September 2023 to 31 December 2024

26 SEPT 2023-31
DEC 2024

Turnover

Game Day Income	1,348.28
Membership Fees	19,210.10
Merch Sales	7,296.43
Other Income	137.09
Total Turnover	27,991.90

Cost of Sales

Equipment	165.54
Hall Hire	9,431.97
Total Cost of Sales	9,597.51

Gross Profit

18,394.39

Administrative Costs

Accommodation Expenses	1,571.62
Accounting Fees	441.96
EMTs	885.46
General Expenses	346.08
Insurance	606.32
Merch/Uniform Purchases	2,003.74
Paypal Fees	(0.01)
Social Media Advertising	3.34
Storage Costs	834.84
Subscriptions	563.69
Total Administrative Costs	7,257.04

Operating Profit

11,137.35

Other Income

Donations	120.00
Total Other Income	120.00

Profit on Ordinary Activities Before Taxation

11,257.35

Profit after Taxation

11,257.35



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 26/09/2023
Period end date

Period start date To 31/12/2024

Charity name: BIRMINGHAM ROLLER DERBY

Charity registration number: 1204933

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	Birmingham Roller Derby provides access to Women's Flat Track Roller Derby in Birmingham and the surrounding areas for the public benefit, by the provision of facilities for participation in the sport of Women's Flat Track Roller Derby.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Birmingham Roller Derby (BRD) provides a safe and inclusive space for persons 18+ conforming to the WFTDAs gender guidelines. Sport is for all and BRD help those who might not have the confidence to represent themselves in traditional gendered spaces, actualising their confidence in their selves and building a community they can feel safe and genuine in.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	We are aware of the guidance and have been ensuring we keep within its boundaries and spirit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
	Para 1.38	

Contribution made by volunteers		
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	We have taken on many members in the past year who were not aware of roller derby and to whom our community has helped them feel seen and valued. It has helped with confidence building and providing them access to sport where they have in many cases prior have not felt willing or able to participate in sporting activity due to their personal circumstances. We champion this and will continue to do so in the future as a progressive and forward thinking component of the sporting community.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity is healthy financially and currently holds £10500 in its accounts.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	n/a
Amount of reserves held	Para 1.22	n/a
Reasons for holding zero reserves	Para 1.22	n/a
Details of fund materially in deficit	Para 1.24	n/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	The charity is healthy and there are currently no issues as a going concern.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The lions share of our funding comes from member contributions.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	CIO - ASSOCIATION Registered 26 Sep 2023
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Annual vote by members on incumbent and incoming trustees.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Birmingham Roller Derby
Other name the charity uses	n/a
Registered charity number	1204933
Charity's principal address	PRIME CHARTERED ACCOUNTANTS 1 HOMER ROAD SOLIHULL B91 3QG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Marie Harris		26/09/2023 - Present	
2	Christine Taylor		08/05/2025 - Present	
3	Mark Bytheway		01/01/2024 - Present	
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Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	n/a
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	n/a
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	n/a

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

n/a



Other optional information

n/a

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	MARK BITHENWAY	Christine Taylor
Position (eg Secretary, Chair, etc)	FINANCE TRUSTEE	Trustee

Date

14/10/2025
