

# Winchcombe Festival of Music & Arts – Trustees' Report

## Charity Details

Name: Winchcombe Festival of Music & Arts (WFM&A)

Structure: the charity is a Charitable Incorporated Organisation established by a deed dated 25 September 2023 and registered with the Charity Commission under number 1204903.

Address: 4 Silk Mill Court, Silk Mill Lane, Winchcombe, Cheltenham, GL54 SHZ

Trustees: Peter Griffiths (chair-appointed 25 September 2023)  
Andrew Horton (treasurer- appointed 29 September 2023)  
Joanne Freeman (appointed 26 March 2026)

New trustees are recruited by the existing trustees based on their capability and experience.

## 2024-25 Activity

Following a successful festival in the summer of 2024, the Trustees decided not to run a festival in 2025 and to review the future of the charity later in the year. New local initiatives and venues have made it difficult to recruit volunteers to assist with the running of events, and after much thought the Trustees and management committee resolved on 12 December 2025 to cease operations and to close the charity.

## Public Benefit

The Trustees have had regard to the guidance issued by the Charity Commission on public benefit.

The Charity's Objects are 'To advance the education of the public in the arts ... in Winchcombe and the surrounding area, and the Trustees have resolved to support two local charities to further these objectives in the future.

## Financial Review

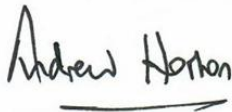
Accounts are prepared on a Receipts and Payments basis. There was no income in the year ended 31 July 2025 and the comparative figures show the results for the 2024 festival which fell in the period ended 31 July 2024.

The Trustees policy on reserves is to hold sufficient funds to finance the costs of a subsequent festival, and they consider that reserves were at this level at the end of the financial year. There are no restricted funds and reserves at the end of the year were £8,443.

There are no funds held as custodian on behalf of others.

The Trustees declare that they have approved the Trustees' Report above.

Signed on behalf of the charity's trustees



Andrew Horton

Date - 20th May 2026

.....

Peter Griffiths

Date - 20th May 2026

## Winchcombe Festival of Music & Arts

### 1 August 2024 to 31 July 2025 - Receipts and Payments Account

All funds are unrestricted and shown to the nearest £

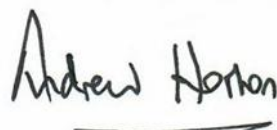
	<u>£</u>	<u>2024</u> <u>£</u>
<b>Receipts</b>		
Donations		<u>775</u>
Sponsorship:		5,750
Ticket Sales:		6,196
Bar and refreshments		203
Total charitable activities		12,149
	-	
<b>Total Receipts</b>		<u><b>12,924</b></u>
<b>Payments</b>		
Cost of events		6,875
Website and social media		1,750
Bank charges	4	100
Brochure drops		660
Insurance		648
Miscellaneous - ICO etc	52	381
<b>Total Payments</b>	<u><b>56</b></u>	<u><b>10,414</b></u>
<b>Net Receipts / (Payments)</b>	<b>(56)</b>	<b>2,510</b>
<b>Cash funds last year end</b>	<u><b>8,499</b></u>	<u><b>5,989</b></u>
<b>Cash funds this year end</b>	<u><b>8,443</b></u>	<u><b>8,499</b></u>

### Statement of Assets and Liabilities at the end of the period

#### Cash Funds

Bank Balances	8,443	8,499
<b>Total Cash Funds</b>	<u><b>8,443</b></u>	<u><b>8,499</b></u>

Approved by the Trustees



Andrew Horton  
Treasurer

20 May 2026