



Trustees' Annual Report for the period

	Period start date				Period end date		
	1	04	2024		31	03	2025
From				To			

Section A Reference and administration details

Charity name

Community Plus Project, Louth

Other names charity is known by

Registered charity number (if any)

1204879

Charity's principal address

Louth Youth Centre
Park Ave.
Louth

Postcode

LN118BX

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Sophie Barwood	Chair		
2	Fabian Coonghe			
3	James Pocklington	Treasurer		
4	Emma Thomas	Secretary		
5	Grahame Quigley		From 13/02/24	

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Association
Trustee selection methods (eg. appointed by, elected by)	At AGM by members of the public. Trustees can co-opt new trustees in between AGM's.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To further or benefit the residents of Louth and the surrounding area, without distinction of sex, sexual orientation, race or of political, religious or other opinions by associating together the said residents and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure time occupation with the objective of improving the conditions of life for the residents. In furtherance of these objects but not otherwise, the trustees shall have power:

To establish or secure the establishment of a community centre and to maintain or manage or co- operate with any statutory authority in the maintenance and management of such a centre for activities promoted by the charity in furtherance of the above objects.

Friday Night Open Door sessions- 6.00pm -8.30pm

We have commissioned the YMCA to provide a replacement youth service on our behalf. These free to attend sessions have been building up successfully since late 2023 and we anticipate that this arrangement will continue into the next financial year.

Dom's Place - Monday 4-6pm, 8-19 years

Support group for young people who are experiencing anxiety, depression, self-harm, bullying, low confidence and/or any mental health issues. It provides 1-1 support, signposting, positive activities, pool, table tennis, basketball, cooking, music, arts & crafts and a chillout space. Young people can meet up with others who are experiencing worrying, sad or upsetting thoughts in a safe space.

D.O.T.S - Tuesday 4-6pm, 11-17 years

Working with young people who have autism, Aspergers, ADHD, different learning needs and their carers. Our aim is to encourage young people to enjoy the sessions and if or when appropriate, have the confidence to attend mainstream sessions. We offer signposting and a listening ear. Activities include pool, basketball, cooking, board games, active colouring and sensory arts & craft.

55+ project Sunday 10-midday

This project began on 1st May 2022 to bring together older residents together in a safe space to socialise and get creative. This small group organised a number of community events to include the wider public with tabletop sales, bingo session and a Christmas party.

Garden Club Thursday 10-midday

The garden club welcomed residents to help tend the community garden and grounds of the youth and community centre.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

We have also maintained the Community centre for other users:

- **Scouts, Cubs and Beavers**
- **Young People's Learning Provision (InspireU)**
- **Bro pro- an evening session for adult males**
- **Junior Football sessions**
- **Support services for young people with additional needs**
- **Sports Camp during school holidays**

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

We have continued the provision of services for all sectors of the community.
We have maintained the centre and have welcomed the continued investment made by our county council in the building.

Section E

Financial review

Brief statement of the charity's policy on reserves

At the end of this financial year our reserves are healthy. We carry reserves of at least 9 months to maintain services in the unlikely event of a short-term loss of revenue or an unforeseen increase in expenditure.

Further financial review details (Optional information)

You **may choose** to include additional information.

Most of our income is through grants and room hire; this is unlikely to change soon.
We have maintained the centre for community use and several local groups use the facilities on a regular basis.
We have maintained a range of services for the wider community.

Section F

Other optional information



We have created a new Charitable Incorporated Organisation named the Community Plus Project, Louth. In the next financial year we will transfer all assets and activities from the 13 plus project to the Community Plus Project and formally close the 13plus project.

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Sophie Barwood	James Pocklington, Treasurer
Position (eg Secretary, Chair, etc)	Chair	
Date	20/11/25	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Community Plus Project, Louth

No (if any)
1204879

CC16a


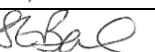

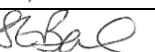

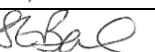
Receipts and payments accounts

For the period from	Period start date 01/04/2024	To	Period end date 31/03/2025
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Room Hire	13,995	-	-	13,995	1,434
Grants and donations	7,910	6,200	-	14,110	-
Friends of CPP	140	-	-	140	-
Interest	642	-	-	642	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
balance tfr 13plus	10,763	14,089	-	24,852	5,000
Sub total (Gross income for AR)	33,450	20,289	-	53,739	6,434
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	33,450	20,289	-	53,739	6,434
A3 Payments					
Utilities	5,882	20,735	-	26,617	-
Cleaning	6,961	-	-	6,961	-
Office Expenses	2,779	-	-	2,779	-
Other	764	-	-	764	1,295
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	16,386	20,735	-	37,121	1,295
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	16,386	20,735	-	37,121	1,295
Net of receipts/(payments)	17,064	- 446	-	16,618	5,139
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	4,199	940	-	5,139	-
Cash funds this year end	21,263	494	-	21,757	5,139

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £									
B1 Cash funds	Lloyds	4,887	464	-									
	Triodos	16,376	-	-									
	Cash in Hand	-	30	-									
	Total cash funds	21,263	494	-									
	(agree balances with receipts and payments account(s))	OK	OK	OK									
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £									
		-	-	-									
		-	-	-									
		-	-	-									
		-	-	-									
		-	-	-									
		-	-	-									
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)									
			-	-									
			-	-									
			-	-									
			-	-									
			-	-									
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)									
			-	-									
			-	-									
			-	-									
			-	-									
			-	-									
			-	-									
			-	-									
			-	-									
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)									
			-										
			-										
			-										
			-										
			-										
Signed by one or two trustees on behalf of all the trustees		<table border="1"> <thead> <tr> <th>Signature</th> <th>Print Name</th> <th>Date of approval</th> </tr> </thead> <tbody> <tr> <td></td> <td>James Pocklington</td> <td></td> </tr> <tr> <td></td> <td>Sophie Barwood</td> <td></td> </tr> </tbody> </table>			Signature	Print Name	Date of approval		James Pocklington			Sophie Barwood	
Signature	Print Name	Date of approval											
	James Pocklington												
	Sophie Barwood												



Section A

Independent Examiner's Report

Report to the trustees

Charity Name
Community Plus Project, Louth

On accounts for the year
ended

31/03/25

Charity no
(if any)

1204879

Set out on pages

2

(remember to include the page numbers of additional sheets)

Responsibilities and
basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2025.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:



Date:

08/9/2025

Name:

NICOLA JEBBETT

Relevant professional
qualification(s) or body
(if any):

Address:

ORCHARD COTTAGE, STATION ROAD
LEGBOURNE, LN11 8LH

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.