

# **CAENDON**

## **TRUSTEES ANNUAL REPORT**

**2024/25**

Charity number: 1204860

### **REGISTERED ADDRESS**

1 Tan-y-Gogarth

St Andrews Avenue

Llandudno

LL30 2TJ

### **GOVERNANCE**

CAENDON is a Charitable Incorporated organization (CIO) that operates in England and Wales and parts of Africa, promoting sustainable development and supporting the underprivileged.

CAENDON is managed by volunteers. It recruits volunteers by reaching out to interested people in the community who wish to support its causes.

### **TRUSTEES**

STEPHEN MAWULI SODZI - Chair

ESTHER SANKEY-NOOR

KENNETH BRIAN DURK

DR. NAA ADJELEY BARNOR

### **ACTIVITIES AND OBJECTIVES IN THE YEAR**

In line with our objectives a number of projects and activities were carried out in the year.

Caendon ran an Agroforestry project Funded by the Wales Council for Voluntary Action (WCVA). About £10000 was donated by the WCVA that was used to plant trees in about four communities in Ghana as well as to set up tree nurseries. Funds also went to

support coffee farmers with seedlings, training and other inputs. The impact of this project included poverty alleviation in four communities and providing the environmental benefit of climate change mitigation through Carbon sequestration by trees.

On World environment day a sponsored walk was organized. This event raised funds for environmental protection and was matched by the Bilfinger Charity Committee. Out of these funds support was given to a youth marine conservation club in Diani Kenya to support their activities. Part of funds raised also supported a project to provide fencing to prevent Elephants from encroaching from farms leading to Wildlife-human conflict.

Menstrual poverty is a serious problem in Kenya. CAENDON funded the provision of menstrual pads for Schoolgirls in the Masimbani School in Kenya.

CAENDON aims to promote sustainability in the local communities that it operates from. In line with this the charity organized a Fairtrade Fair which raised awareness in the community in Llandudno on the importance of Fairtrade and encouraged people to patronize Fairtrade products because of their contribution to sustainability and poverty alleviation. This fair was supported by funding from Fairtrade Wales and Gwynt y Môr Community Fund.

Attendees at our end of year party were briefed on the public benefits to be derived by our fundraising activities which was to raise funds to support deprived school children in Africa.

## **FINANCIAL SUMMARY**

In this reporting year, CAENDON had an income of £16,884 and had an expenditure of £15,014. £1,092 was carried forward from the previous year. Accumulated Cash funds of £2,961 were realized at the end of the year.

The charity is very grateful for grants received from the Wales Council for Voluntary Action(WCVA), Gwynt y Môr Community Fund, Fairtrade Wales and the Bilfinger UK Charity committee. We are also grateful for various fundraising and other activities by trustees, volunteers and other supporters through events such as the Christmas party and sponsored walk. We remain grateful for various donations received from individuals who supported CAENDON in cash and in kind.

We look forward to another year where we can have more impact in areas of need.



CHARITY COMMISSION  
FOR ENGLAND AND WALES

CAENDON  
CAENDON

No (if any)

## Receipts and payments accounts

CC16a

For the period  
from

Period start date  
4/1/2024



To

Period end date  
3/31/2025

### Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
<b>A1 Receipts</b>					
Donations (including Gift Aid)	3,632	144	-	3,776	176
Fundraising fairtrade	-	-	-	-	500
fundraising Activities xmas 2023	-	-	-	-	2,257
World Env Day	-	326	-	326	-
Subscriptions	-	-	-	-	-
Fairtrade Fair	-	1,012	-	1,012	-
WCVA	-	9,991	-	9,991	-
Xmas Party	-	1,280	-	1,280	-
Elephant Fence Project	-	500	-	500	-
Others (including Refunds)	-	-	-	-	7
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b> (Gross income for AR)	3,632	13,252	-	16,884	2,940
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total receipts</b>	3,632	13,252	-	16,884	2,940
<b>A3 Payments</b>					
Raising Funds:			-	-	
Events	-	1,924	-	1,924	1,825
Project activities:			-	-	-
Project	-	11,475	-	11,475	-
Insurance	-	186	-	186	-
Fees for support services	-	-	-	-	-
General tools, equip - maintenance	444	-	-	444	-
Misc. expenses, admin., petty cash, bank charge	985	-	-	985	23
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	1,429	13,585	-	15,014	1,848
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total payments</b>	1,429	13,585	-	15,014	1,848
<b>Net of receipts/(payments)</b>	2,203	333	-	1,869	1,092
<b>A5 Transfers between funds</b>	-	-	-	-	-
<b>A6 Cash funds last year end</b>	-	-	-	-	-
<b>Cash funds this year end</b>	2,203	333	-	1,869	1,092

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Petty Cash	58	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	58	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	Agreement Error	OK
<b>B2 Other monetary assets</b>	Details	to nearest £	to nearest £	to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	 	STEPHEN SODZI ESTHER SANKEY-NOOR	29/1/26 29/1/26	