

Calder Food Support - Year end Report 2025-2026

This is a summary of the charity's income and outgoings for the year ended 31st March 2026:

Income & Expenditure		2025 to 2026			
B/Fwd 1st April	£18,803.52	Income (total)	Expenditure	Grants recd	Parcels
Totals (YTD):		£29,340.03	£21,162.24	£16,976.00	2381
April		£738.20	£1,754.20	£300.00	168
May		£657.40	£1,904.16	£300.00	252
June		£870.75	£2,304.50	£300.00	190
July		£1,478.66	£2,191.03	£400.00	157
August		£4,612.88	£845.99	£3,800.00	172
Sept		£1,554.45	£1,151.26	£300.00	191
Oct		£5,861.62	£1,505.53	£5,300.00	193
Nov		£1,121.45	£1,559.80	£550.00	254
Dec		£2,559.43	£1,687.45	£800.00	189
Jan		£1,951.34	£1,713.83	£300.00	198
Feb		£7,082.45	£1,761.21	£4,326.00	237
Mar		£851.40	£2,783.28	£300.00	180
C/Fwd 31/3/26	£26,981.31				

Comparison with previous years:

Despite a shaky start this year has seen income flow increase and restored our financial reserves, particularly as expenditure has remained suspiciously consistent despite inflationary pressures. This is a real credit to our shopping teams.

Year ending	Income	Expenditure
31/3/24	£24566	£20397
31/3/25	£19105	£21165
31/3/26	£29340	£21162

Income

As at 9/4/26 we have 25 active direct debit donations and 129 donors. Total donations from LG raised £6414 over the (calendar) year and £1872 since January. LG has the great advantage of including Gift Aid for qualifying donations and is well worth the annual subscription. For our financial year our income comprised £16976 grants from 5 sources, £6099 Local Giving and £6264.66 direct donations. The latter include the excellent fundraisers undertaken by our volunteers.

Reporting:

I was pleased to be able to draw on the expertise of Ray Brown to approve our accounts last year and that we were able to submit our annual return to the Charity Commission well within the time limit. Hopefully we will be able to satisfy their requirements in a timely manner this year.

Richard Pierson - Treasurer

25	ds	FPO	SHARRON IRWIN 6	£35.27
26	ds	FPO	SHARRON IRWIN 6	£21.19
26	ds	PAY	SERVICE CHARGES	£0.30
26	ds	PAY	SERVICE CHARGES	£2.52
26	ds	PAY	SERVICE CHARGES	£2.40
26	ds	SO	FAIRS HARE YORK	£90.00
26	ds	SO	FAIRS HARE YORK	£90.00
26	ds	SO	FAIRS HARE YORK	£90.00
25	ds	SO	FAIRS HARE YORK	£90.00
25	ds	SO	FAIRS HARE YORK	£90.00
25	ds	SO	FAIRS HARE YORK	£90.00
25	ds	SO	FAIRS HARE YORK	£90.00
25	ds	SO	FAIRS HARE YORK	£90.00
25	ds	SO	FAIRS HARE YORK	£90.00
25	ds	SO	FAIRS HARE YORK	£90.00
25	ds	SO	FAIRS HARE YORK	£90.00
25	ds	CPT	LNK COOPERATIVE	£100.00

£19,421.29 Shopping Total

174095

21.162.24 ✓

I certify that the records are true and accurate and reflect the income and expenditure for the year ending 31st March 2026

RW

RAY BROWN FMAAT

25/5/2026