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Overview of the year

May 2023: Team Caitlin was formed

June 2023: The online store opened

September 2023: BSEC 'Caitlin Cup' raised £1,700+

November 2023: Northern Soul night raised £1,000+

January 2024: Caitlin was hospitalised for the remainder of the financial year.
Charity activity significantly decreased from this point.

AGM

The Team Caitlin AGM was held 24/02/24 with all Trustees present. The agreed actions from the meeting were:

- Colin Stringer to arrange further Northern Soul fundraising event for 08/11/2024
- Colin Stringer to discuss possibility of a 'Caitlin Cup' with BSEC organiser for upcoming Whilton Mill event
- Emily Stringer to design further promotional resources, and have these professionally produced

Appendix 1: 2023-24 income and expenditure overview

	Q1	Q2	Q3	Q4	Total
Sales	£204	£800	£296.47	£85.50	£1385.97
Fundraising	£0	£1064.09	£830.25	£0	£1894.34
Donations	£95	£655.61	£395.39	£835.03	£1981.03
Extra donations	£315	£125	£30	£0	£470
Trustee capital	£1090.04	£87.81	£334.72	£114.10	£1626.67
Membership	£180	£50	£30	£0	£260
TOTAL	£1884.04	£2782.42	£1916.83	£1024.90	£7518.54
Toiletry bags	£359.47	£285.22	£487.33	£405.75	1537.77
Period kits	£0	£73.62	£60.86	£34.74	£169.22
Spa boxes	£0	£300.89	£1043.15	£346.73	£1690.77
Travel	£35	£250	£0	£0	£285
Shop'n'drop	£0	£42.72	£12	£0	£54.72
Family day	£60.85	£80.02	£0	£0	£140.87
Parents activity	£0	£240	£100	£0	£340
Running costs					
Insurance	£0	£96	£0	£0	£96
Banking	£18.55	£28.57	£15.08	£2.06	£62.26
Equipment	£8	£144.81	£85.95	£0	£238.76
Stationery	£157.92	£32.44	£167.32	£6.98	£364.66
Postage	£45.56	£66.69	£34.61	£15.50	£162.36
Website	£258.89	£0	£0	£0	£258.89
Shop stock	£834.25	£1333.81	£164.26	£18.40	£2350.72
Books	£18.99	£0	£0	£42.55	£61.54
TOTAL	£1797.48	£2974.79	£2170.56	£872.71	£7608.01

Table 2: 2023-24 service provision

	Q1	Q2	Q3	Q4	TOTAL
Toiletry bags	20	84	53	53	210
Period kits	0	18	48	18	84
Spa boxes	0	16	46	20	82
Family day	1	2	1	0	4
Parents time-out	0	4	3	1	8
Mug	0	2	1	2	5
Colouring book	0	0	0	5	5
Emergency shop	0	1	2	1	4
Books	0	0	0	5	5