REGISTERED COMPANY NUMBER: 14221708 (England and Wales)
REGISTERED CHARITY NUMBER: 1204489

Report of the Trustees and

Unaudited Financial Statements for the Year Ended 31st December 2024

for

MAKE LIFE KIND TRUST

R Pau & Co Limited
Chartered Certified Accountants
12-16 Station Street East
Coventry
West Midlands
CV6 5FJ

MAKE LIFE KIND TRUST

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FOR THE YEAR ENDED 31ST DECEMBER 2024

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MAKE LIFE KIND TRUST

Report of the Trustees
FOR THE YEAR ENDED 31ST DECEMBER 2024

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31st December 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The aims of the Charity are:

The Charity's objects are restricted specifically, only for the public benefit to advance the education of the public in general (and particularly amongst children and young people) including, but not limited to, learning skills to regulate social and emotional wellbeing in education settings.

Public benefit

We can confirm that the activities of the charity provide a public benefit to children and young people in education settings. The primary measure of success or failure of the charity's activities is the number of people making use of the services it provides. In this year we have seen a substantial take up by educational institutions of the services we provide.

Volunteers

The charity required approximately 364 hours of volunteer's efforts in the year to carry out its obligations mainly in the areas of:

1. Arranging for presentations to children and young people in an education setting.

2. Arranging promotional events.

3. Administration

It is difficult to attribute an economic value to this contribution that the volunteers make of their time, but it is crucial to the function of the charity, and we thank them for their efforts.

ACHIEVEMENTS AND PERFORMANCE

Charitable activities

The Charity fulfilled its objectives this year by:

1. Arranging for many presentations on a variety of subjects associated with social and emotional wellbeing to children and young people in education settings.

We are, therefore, happy to report that we have achieved our objectives this year, These activities provide a public benefit to those children and young people to whom the presentations are directed.

1 - Actions outstanding from last year's report

(a) Arrange for the employment of a charity ambassador. A charity ambassador was employed.

(a) Arrange for the employment of a grants specialist. A grants specialist was employed.

2 - Events occurring this year

A. We arranged for speakers to make presentations in schools on a variety of subjects associated with social and emotional wellbeing including knife crime, diversity and racial discrimination.

B. A Whole School Takeover Event with Olympians & Paralympians was held. The entire school was engaged, including over 1000 pupils, teachers and leaders, which sparked vital conversations around youth experiences and well-being.

C. A Celebrity-Led Masterclass was held: A well-known rap artist hosted an inspiring session in London that encouraged multiple children to speak openly about their personal struggles. This safe space led to crucial safeguarding interventions, including additional support and, in some cases, school transfers for vulnerable students so that they got the support needed in their day to day.

D. Our "Disarm Hate, Arm with Hope" initiative combined powerful fundraising with a nationwide knife crime education program. We reached over 10,000 young people across 30 schools with talks designed to educate, empower, and protect.

E. A Summer Sports Program was held in collaboration with Wigan Athletic, Burnley FC, and Sport England, we hosted 12 events throughout the summer. Over 1,500 young people participated, gaining access to sports, mentorship, and positive community engagement.

3 - Plans for the coming year

The charity will begin to change its focus for events and campaigns from schools to youth clubs and football youth clubs.

FINANCIAL REVIEW

Reserves policy

It is the policy of the Charity to maintain unrestricted reserves not committed to or invested in tangible assets, (free reserves), at a level which equates to approximately one years unrestricted expenditure. This should provide sufficient funds to cover operational costs of the current activities of the charity in the event of a decline in donations income. One year would give sufficient time to consider how alternative funding could be obtained or costs reduced.

The target levels for free reserves have therefore not yet been achieved. For the foreseeable future, net incoming resources will be accumulated until the target levels are achieved.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Make Life Kind Trust is a company limited by guarantee governed by its Memorandum and Articles of Association dated 7th July 2022. It is registered as a charity with the Charity Commission

Organisational structure

The trustees are the Directors of the Company. One third of the Directors retire at each annual general meeting and replacement Directors are appointed by the members. Directors retiring are those who have been longest in office since their last appointment.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

14221708 (England and Wales)

Registered Charity number

1204489

Registered office

The Plaza Building
100 Old Hall Street
Liverpool
Merseyside
United Kingdom
L3 9QJ

Trustees

S Horbaczewski
Ms R Pullman
Mrs E L Walsh

Independent Examiner

R Pau & Co Limited
Chartered Certified Accountants
12-16 Station Street East
Coventry
West Midlands
CV6 5FJ

Approved by order of the board of trustees on 14th May 2025 and signed on its behalf by:

Mrs E L Walsh - Trustee

Independent Examiner's Report to the Trustees of Make Life Kind Trust

Independent examiner's report to the trustees of Make Life Kind Trust ('the Company')
I report to the charity trustees on my examination of the accounts of the Company for the year ended 31st December 2024.

Responsibilities and basis of report
As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement
I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Nimesh Pau

R Pau & Co Limited
Chartered Certified Accountants
12-16 Station Street East
Coventry
West Midlands
CV6 5FJ

14th May 2025

MAKE LIFE KIND TRUST

Statement of Financial Activities
FOR THE YEAR ENDED 31ST DECEMBER 2024

	Notes	Year Ended 31/12/24 Unrestricted fund £	Period 7/7/22 to 31/12/23 Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies		82,133	60,518
EXPENDITURE ON			
Raising funds	2	119,446	59,112
NET INCOME/(EXPENDITURE)		(37,313)	1,406
RECONCILIATION OF FUNDS			
Total funds brought forward		1,406	-
TOTAL FUNDS CARRIED FORWARD		(35,907)	1,406

The notes form part of these financial statements

MAKE LIFE KIND TRUST

Balance Sheet
31ST DECEMBER 2024

	Notes	2024 Unrestricted fund £	2023 Total funds £
CURRENT ASSETS			
Debtors	5	10,200	11,414
Cash at bank		105,988	30,281
		116,188	41,695
CREDITORS			
Amounts falling due within one year	6	(152,095)	(40,289)
NET CURRENT ASSETS/(LIABILITIES)		(35,907)	1,406
TOTAL ASSETS LESS CURRENT LIABILITIES		(35,907)	1,406
NET ASSETS/(LIABILITIES)		(35,907)	1,406
FUNDS	7		
Unrestricted funds		(35,907)	1,406
TOTAL FUNDS		(35,907)	1,406

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31st December 2024.

The members have not required the company to obtain an audit of its financial statements for the year ended 31st December 2024 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

(a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and

(b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 14th May 2025 and were signed on its behalf by:

E L Walsh - Trustee

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income
All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation
The charity is exempt from corporation tax on its charitable activities.

Fund accounting
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity.

Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. RAISING FUNDS

Raising donations and legacies

	Year Ended 31/12/24	Period 7/7/22 to 31/12/23
	£	£
Support costs	22,958	2,426

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31st December 2024 nor for the period ended 31st December 2023.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31st December 2024 nor for the period ended 31st December 2023.

4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £
INCOME AND ENDOWMENTS FROM	
Donations and legacies	60,518
EXPENDITURE ON	
Raising funds	59,112
NET INCOME	1,406
TOTAL FUNDS CARRIED FORWARD	1,406

5. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024 £	2023 £
Debtors and prepayments	10,200	11,414

6. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024 £	2023 £
Creditors and accruals	64	6,896
Other creditors	152,031	33,393
	152,095	40,289

continued...

7. MOVEMENT IN FUNDS

	At 1/1/24 £	Net movement in funds £	At 31/12/24 £
Unrestricted funds			
General fund	1,406	(37,313)	(35,907)
TOTAL FUNDS	1,406	(37,313)	(35,907)

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	82,133	(119,446)	(37,313)
TOTAL FUNDS	82,133	(119,446)	(37,313)

Comparatives for movement in funds

	Net movement in funds £	At 31/12/23 £
Unrestricted funds		
General fund	1,406	1,406
TOTAL FUNDS	1,406	1,406

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	60,518	(59,112)	1,406
TOTAL FUNDS	60,518	(59,112)	1,406

continued...

8. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31st December 2024.

MAKE LIFE KIND TRUST

Detailed Statement of Financial Activities
FOR THE YEAR ENDED 31ST DECEMBER 2024

	Year Ended 31/12/24 £	Period 7/7/22 to 31/12/23 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	82,133	60,518
Total incoming resources	82,133	60,518
EXPENDITURE		
Other trading activities		
Purchases	36,215	52,541
Subcontractors	60,273	-
	96,488	52,541
Support costs		
Management		
Insurance	1,623	705
Sundries	81	-
Advertising	1,733	3,018
Professional fees	132	1,166
Travel	15,480	107
Accountancy	3,336	1,260
	22,385	6,256
Finance		
Bank charges	81	50
Computer Software	492	265
	573	315
Total resources expended	119,446	59,112
Net (expenditure)/income	(37,313)	1,406

This page does not form part of the statutory financial statements