

Manor Collective

Registered Charity Number: 1204446



**Trustees Annual Report and Accounts  
For the year ended 31<sup>st</sup> March 2024**

## **Manor Collective**

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## **Manor Collective**

### **TRUSTES ANNUAL REPORT for the year ended 31<sup>st</sup> March 2024**

The trustees present their report and accounts for the year ended 31st March 2024. The trustees have opted, under section 133 of the Charities Act 2011 ('the Charities Act'), to prepare receipts and payments accounts

#### **Introduction**

This has been an exciting first year for Manor Collective! As a new charity, we've focused on establishing strong foundations and delivering activities that align with our mission. We're proud of what we've achieved so far and grateful for the support that has made this possible.

#### **Objectives and Aims**

1. The advancement of the Christian religion in the United Kingdom and throughout the world, in particular but not exclusively by:
  - I. The writing and recording of worship music and live performances which promote the Christian faith and its values.
  - II. Delivering workshops and leadership training to equip young individuals with the necessary skills, knowledge, and spiritual foundation to lead worship effectively in Christian settings.

#### **Summary of main activities**

In our first few months, we've been busy establishing ourselves and starting to make an impact:

- **Creating Worship Music:** We've written and recorded several pieces of worship music, which have been shared with Christian communities. Live performances have also allowed us to connect with audiences and share our mission more widely.
- **Equipping Young Leaders:** Our workshops and training sessions have focused on empowering young individuals to lead worship. These sessions have been well received, with attendees gaining both practical skills and a deeper connection to their faith.
- **Reaching New Audiences:** Through promotional efforts and partnerships, we've introduced Manor Collective to a growing number of people who share our vision.

#### **Reserves and Future Projects**

We are committed to using our reserves responsibly to ensure they support and expand our charitable work. In the coming year, these funds will be directed towards:

- **Music Production:** Creating more high-quality worship music to inspire faith and reach new audiences.
- **Workshops and Training:** Delivering more sessions to equip young leaders with the confidence and skills to lead worship.
- **Community Engagement:** Strengthening our promotional efforts and partnerships to grow our reach and connect with more communities.

The reserves provide us with a stable foundation to plan and deliver these projects effectively; while also ensuring we are prepared for any unforeseen challenges.

#### **Spending Decisions**

Every decision about spending is made with our mission in mind. We prioritise activities that directly further our charitable aims, such as workshops and music production, while ensuring we remain financially sustainable.

#### **Governance and Oversight**

Manor Collective was established as a charitable incorporated organisation in August 2023. We are governed by a board of trustees who meet regularly to oversee the charity's work and finances. They are responsible for ensuring that all activities align with our objectives and serve the public benefit.

## **Manor Collective**

### **TRUSTES ANNUAL REPORT for the year ended 31<sup>st</sup> March 2024**

#### **Looking Ahead**

Looking to the future, we are excited about expanding our activities. We plan to produce more worship music, host additional training sessions, and grow our reach within Christian communities. With the support of our donors and partners, we are optimistic about the impact we can achieve together.

#### **Public benefit**

The Charity acknowledges its requirement to demonstrate clearly that it must have charitable purposes or “aims” that are for the public benefit. Details of how the Charity has achieved this are provided in the Trustees’ report. The Trustees confirm that they have paid due regard to the Charity Commission guidance on public benefit before deciding what activities the Charity should undertake.

#### **Financial review**

This is the first year of the charity. Income for the year was £14,419 (PY £0), and expenditure was £8,359 (PY: £0) leaving a surplus for the year of £6,060 (PY: £0)

Unrestricted cash reserves held at the year-end amounted to £6,060 (PY £0)

#### **Thank You**

We extend our heartfelt thanks to everyone who has supported Manor Collective during this first year. Your generosity and encouragement inspire us to continue growing and making a difference.

## **Manor Collective**

### **TRUSTES ANNUAL REPORT for the year ended 31<sup>st</sup> March 2024**

#### **Structure, Governance and Management**

##### **Governing document**

Manor Collective is a charitable incorporated organisation constituted 2nd August 2023.

The board of trustees meet regularly to discuss the work of Manor Collective. New trustees are elected by the existing trustees to the board after nomination and interview.

Financial reports are presented to the board. Minutes of each meeting are taken and subsequently distributed.

#### **Reference and Administration Details**

##### **Registered name**

Manor Collective

##### **Registered Charity number**

1204446

##### **Principal address**

14 PRESTON STREET  
BRIGHTON  
BN1 2HN

##### **Trustees**

###### **Name**

###### **Position**

###### **Appointments/Resignations**

Rafiya Bhaiyat

20<sup>th</sup> August 2023

James Antony Clarry

20<sup>th</sup> August 2023

William James

2<sup>nd</sup> August 2023

Approved by the board of trustees on 31 December 2024 and signed on its behalf by:

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Rafiya Bhaiyat

## Manor Collective

### RECEIPTS AND PAYMENTS for the Year ended 31<sup>st</sup> March 2024

		Unrestricted funds	Restricted funds	2023 Total	2022 Total
	Notes	£	£	£	£
<b>Receipts</b>					
Gifts and donations	2	13,539		13,539	0
Royalties	3	880	0	880	0
<b>Total receipts</b>		<b>14,419</b>	<b>0</b>	<b>14,419</b>	<b>0</b>
<b>Payments</b>					
Promotion/ Advertising		4,740	0	4,740	0
Staff		288		288	
Training / Retreats / Workshops		2,495		2,495	
Computer costs		7		7	
Production costs		829		829	
<b>Total payments</b>		<b>8,359</b>	<b>0</b>	<b>8,359</b>	<b>0</b>
<b>Net receipts / (payments)</b>		<b>6,060</b>	<b>0</b>	<b>6,060</b>	<b>0</b>
<b>Reconciliation of funds</b>					
Transfer between funds					
Total Funds brought forward		0	0	0	0
<b>Total Funds carried forward</b>		<b>6,060</b>	<b>0</b>	<b>6,060</b>	<b>0</b>

**STATEMENT OF ASSETS AND LIABILITIES**  
**At 31<sup>st</sup> December 2023**

	Unrestricted funds £	Restricted funds £	2023 Total £	2022 Total £
<b>Fixed Assets</b>				
	0	0	0	0
<b>Current Assets</b>				
Debtors	0	0	0	0
Cash at bank	6,060	0	6,060	0
<b>Current Liabilities</b>				
Creditors	0	0	0	0
<b>Total Assets less Liabilities</b>	<u>6,060</u>	<u>0</u>	<u>6,060</u>	<u>0</u>
<b>Funds</b>				
Unrestricted income funds		0		0
<b>Total funds</b>	<u>6,060</u>	<u>0</u>	<u>6,060</u>	<u>0</u>

The financial statements were approved by the board of trustees on 31 December 2024 and signed on its behalf by:

\_\_\_\_\_  
Rafiya Bhaiyat

**1. Accounting Policies**

**Basis of preparing the financial statements and assessment of going concern**

These accounts have been prepared on a receipts and payments basis as permitted by law for smaller charities.

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

**2. Movement in Funds**

	<b>Balance</b>	<b>Income</b>	<b>Expenditure</b>	<b>Transfers</b>	<b>Balance</b>
	<b>2<sup>nd</sup> Aug 2023</b>				<b>31<sup>st</sup> Mar 2024</b>
General Fund	0	14,419	(8,359)	0	6,060
<b>Total Funds</b>	<b>0</b>	<b>14,419</b>	<b>(8,359)</b>	<b>0</b>	<b>6,060</b>

**3. Trustee remuneration and benefits**

None of the trustees have been paid any remuneration or received any benefits from an employment with the charity or a related entity.