



Sheffield Home of Football

Year End Results and Report

Company Secretary Report on the year to 21st June 2024

It been a very big second year for Sheffield Home of Football with some great goals achieved

- 1) Blue Plaques appearing around the city
- 2) Educational walking tours organised around the city
- 3) Educational talks given across the city
- 4) A scheme to create a UNESCO World heritage status
- 5) Created a revenue stream through merchandise
- 6) Children's book got into schools as well as bookstores
- 7) Planning permission for artwork around the city football wise
- 8) Development worker employed on self-employed basis getting a great reach in schools
- 9) All the schools football finals sponsored by shof
- 10) We are sponsoring Doc fest
- 11) White paper accepted as a research piece acknowledging that the tactical and passing game originated in Sheffield
- 12) Colin Ross accepted the position as trustee

All in all, a very successful year

Our Mission

'A programme of education and awareness about the city's footballing history, the creation of a Sheffield Footballing Heritage Museum and the collection of memorabilia, trophies, programmes, historical records and other items for digital and physical exhibition '

www.info@sheffieldhomeoffootball.org

**Sheffield Home of Football is a Registered Charity No: 1204425
Wholesale drinks license number urn XWAW 000 0012 0746**



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Financial

	June 2025	June 2024
Amount in Bank	£20,296	£16,023
Income in the year	£21,372.63	£24,182
Expenditure	-18743.02	£12,967.79
Other income	£0	£4000 (see note1)
Donations for gift aid	£6,320	£7487
Reserve held	£1,500	£3000
Wholesale drinks	£0	£164
Tax to pay	£0	£0

Reserved funds for projects	June 2025	June 2024
Fund	amount	amount
tossing coin	£12,460.00	£6,400.00
blue plaques	£1,270.00	£1,309.00
Development worker	£3,153.00	£5,000.00
Hallam plaque	£538.00	£0.00
disabled football	£185.00	£65.00
	£17,606.00	£12,774.00

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The company had no employees during the period of these accounts

For the foreseeable future any employees will be on an agency/self-employed basis to minimise on the national insurance and tax liabilities.

No trustee's received any wages for the said reporting period and only expenses were paid upon receipt of the said expenses.

The items sold via both Merchandise and the wholesale drinks license are solely for the use of the charity and therefore does not require tax paid on them.

Seeing this year, we generated below £25000 so we will not require an audit for this year

The company has public liability insurance for the year

At year end we hold £6500 in stock so we will require an audit for next year. This must be budgeted in the reserve for 2025

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List of trustees

Name	Role	Date of appointment	Other trustee-ships	Reporting status of other trusteeships
Denise Fox	Chair	21 August 2023	LORD MAYOR OF SHEFFIELD CHARITY BIRLEY COMMUNITY PRE-SCHOOL	
Stephen Timothy Wood	Trustee	24 September 2023	SHARE PSYCHOTHERAPY	Received: On time
JOHN VINCENT STOCKS	Trustee	21 August 2023	None on record	

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Name	Role	Date of appointment	Other trustee-ships	Reporting status of other trusteeships
Andy Kershaw	Trustee	21 August 2023	None on record	
Barbara Walker	Trustee	21 August 2023	None on record	
Lynsey Lockey	Trustee	21 August 2023	None on record	
Dr JOHN PETER WILSON	Trustee	21 August 2023	None on record	
NICHOLAS JAMES PARTRIDGE BEM	Trustee	21 August 2023	None on record	

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Name	Role	Date of appointment	Other trustee-ships	Reporting status of other trusteeships
Jason Stuart Kenneth Dickinson	Trustee	21 August 2023	KICKBACK RECOVERY COMMUNITY CIO	Received: On time
			FRIENDS OF CHARLTON BROOK	Received: On time
John Clarke	Trustee	21 August 2023	FRIENDS OF PORTLAND WORKS	Received: On time

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Forecast for 2025

Income at the present level should increase as the stock is paid for and book/merchandise will show a minimum increase of 300 % on year end trends.

Expenditure against none reserved projects will remain roughly the same so our projects must grow, or we must start completing some of the projects held within the restricted funds.

A separate account has been opened to hold restricted funds and after these yearend accounts are entered gift aid will be applied to on the donations. The donations we can get gift aid on is £6478 as the rest of the donations are given by companies and do not qualify as the can claim tax aid on the donation

The cost of the Walking app £987

Web page £127

Insurance £68

Are our main ongoing costs going forward into 2025

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CHARITY COMMISSION FOR ENGLAND AND WALES		Charity Name Sheffield Home of Football		No (if any) 1204425		CC16a
Receipts and payments accounts						
For the period from		Period start date 21/05/2024		To Period end date 21/05/2025		
Section A Receipts and payments						
	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £	
A1 Receipts						
hallam plaque	-	538	-	538	-	
blue plaques	-	1,270	-	1,270	1,309	
artwork	-	12,460	-	12,460	6,400	
disabled football	-	185	-	185	65	
development worker	-	3,153	-	3,153	5,000	
grant from old company	-	-	-	-	4,000	
Sub total (Gross income for AR)	-	17,606	-	17,606	16,774	
A2 Asset and investment sales, (see table).						
merchandise in stock	5,400	-	-	5,400	7,000	
Sub total	5,400	-	-	5,400	7,000	
Total receipts	5,400	17,606	-	23,006	23,774	
A3 Payments						
doc fest	1,200	-	-	1,200	-	
web	124	-	-	124	124	
insurance	89	-	-	89	-	
merchandise and events costs	4,546	-	-	4,546	7,571	
	-	-	-	-	-	
	-	-	-	-	-	
	-	-	-	-	-	
Sub total	5,959	-	-	5,959	7,751	
A4 Asset and investment purchases, (see table)						
	-	-	-	-	-	
Sub total	-	-	-	-	-	
Total payments	5,959	-	-	5,959	7,751	
Net of receipts/(payments)	-	559	17,606	17,047	16,023	
A5 Transfers between funds	-	-	-	-	-	
A6 Cash funds last year end	3,249	-	-	3,249	-	
Cash funds this year end	2,690	17,606	-	20,296	16,023	
Section B Statement of assets and liabilities at the end of the period						
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £		
B1 Cash funds	working capital	2,690	17,606	-		
		-	-	-		
	Total cash funds	2,690	17,606	-		
	(agree balances with receipts and payments account(s))	OK	OK	OK		
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £		
	gift aid not collected	-	3,297	-		
		-	-	-		
		-	-	-		
		-	-	-		
		-	-	-		
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)		
			-	-		
			-	-		
			-	-		
			-	-		
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)		
	events gear	unrestricted	1,200	600		
			-	-		
			-	-		
			-	-		
			-	-		
			-	-		
			-	-		
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)		
	web	unrestricted	124			
	insurance	unrestricted	89			
	doc fest 2026	restricted	2,400			
			-			
	total liabilities		2,613			
Signed by one or two trustees on behalf of all the trustees		Print Name john clarke		Date of approval 22/06/2025		

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John Clarke

22/6/2025

Company secretary Sheffield Home of Football

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