



Sheffield Home of Football

Year End Results and Report

Company Secretary Report on the year to 21st June 2024

It been a very big first year for Sheffield Home of Football with some great goals achieved

- 1) Blue Plaques appearing around the city
- 2) Educational walking tours organised around the city
- 3) Educational talks given across the city
- 4) A scheme to create a UNESCO World heritage status with us sending outreach into schools as film crews to allow the kids to tell why the city deserves it
- 5) Create a revenue stream through merchandise
- 6) Write a children's book to get into schools as well as bookstores
- 7) Produce artwork around the city football wise
- 8) Speak at the world football heritage forum in Cardiff
- 9) Set up a museum in the Sheffield Town Hall
- 10) Form bonds with the clubs and the council
- 11) Became the only small charity with a wholesale drinks license

We have got a £5000 grant for educational outreach which will be used to initially get into schools using a youth worker with the filming capability to set up our UNESCO bid. £1087 grant by town trust for blue plaques. Other external income was monies carried over from the old company and held by the Hallamshire fa and the manor and Castle accounting for £4000. A donation of £6000 was made towards our first artwork and other minor donations are held in the restricted funding against projects. Future grants are being applied for our educational objectives and various sponsors are coming on board gradually. Our social media is rapidly growing giving us a voice educational wise. One our sponsors is now going further and sponsoring two local children's football teams.

All in all, a very successful year

Our Mission

'A programme of education and awareness about the city's footballing history, the creation of a Sheffield Footballing Heritage Museum and the collection of memorabilia, trophies, programmes, historical records and other items for digital and physical exhibition '

www.info@sheffieldhomeoffootball.org

**Sheffield Home of Football is a Registered Charity No: 1204425
Wholesale drinks license number urn XWAW 000 0012 0746**



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Financial

	June 2024	August 2023
Amount in Bank	£16,023	£0 (£4000 held from company) note 1
Income in the year	£24,182	£0
Expenditure	£12967.79	£0
Other income	£4000 (see note1)	£0
Donations	£7487	£0
Reserve held	£3000	£0
Wholesale drinks	£164	£0
Tax to pay	£0	£0

Reserved funds for projects

fund	amount	fund	Trustee ownership
tossing coin	£6,400.00	restricted	John Wilson and John Clarke
blue plaques	£1,309.00	restricted	
not allotted	£5,000.00	restricted	
book	£0.00	restricted	
disabled football	£65.00		
	£12,774.00		

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The company had no employees during the period of these accounts

For the foreseeable future any employees will be on an agency/self-employed basis to minimise on the national insurance and tax liabilities.

No trustee's received any wages for the said reporting period and only expenses were paid upon receipt of the said expenses.

The items sold via both Merchandise and the wholesale drinks license are solely for the use of the charity and therefore does not require tax paid on them.

Seeing this year, we generated below £25000 so we will not require an audit for this year

The company has public liability insurance for the year

At year end we hold £9500 in stock so we will require an audit for next year. This must be budgeted in the reserve for 2025

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List of trustees

Name	Role	Date of appointment	Other trustee-ships	Reporting status of other trusteeships
Denise Fox	Chair	21 August 2023	LORD MAYOR OF SHEFFIELD CHARITY	Overdue by 119 days
			BIRLEY COMMUNITY PRE-SCHOOL	Received: On time
Stephen Timothy Wood	Trustee	24 September 2023	SHARE PSYCHOTHERAPY	Received: On time
JOHN VINCENT STOCKS	Trustee	21 August 2023	None on record	
Andy Kershaw	Trustee	21 August 2023	None on record	

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Name	Role	Date of appointment	Other trustee-ships	Reporting status of other trusteeships
Barbara Walker	Trustee	21 August 2023	None on record	
Lynsey Lockey	Trustee	21 August 2023	None on record	
Dr JOHN PETER WILSON	Trustee	21 August 2023	None on record	
NICHOLAS JAMES PARTRIDGE BEM	Trustee	21 August 2023	None on record	
Jason Stuart Kenneth Dickinson	Trustee	21 August 2023	KICKBACK RECOVERY COMMUNITY CIO	Received: On time

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[FRIENDS OF CHARLTON BROOK](#)

Received: On time

John Clarke

Trus-
tee

21 Au-
gust
2023

[FRIENDS OF PORTLAND WORKS](#)

Received: On time

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Forecast for 2025

Income at the present level should increase as the stock is paid for and book/merchandise will show a minimum increase of 300 % on year end trends.

Expenditure against none reserved projects will remain roughly the same so our projects must grow, or we must start completing some of the projects held within the restricted funds.

A separate account has been opened to hold restricted funds and after these yearend accounts are entered gift aid will be applied to on the donations. The donations we can get gift aid on is £6478 as the rest of the donations are given by companies and do not qualify as the can claim tax aid on the donation

The cost of the Walking app £987

Web page £127

Insurance £68

Are our main ongoing costs going forward into 2025

John Clarke

Company secretary Sheffield Home of Football

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