



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## Trustees' Annual Report for the period

From **01/04/2024** Period start date To **31/03/2025** Period end date

Charity name: **Glynneath Heritage, Arts and Visitor Centre ( GHAVC)**

Charity registration number: **1204395**

## Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<b>To revitalise the Bethania Chapel into a Social Hub for the benefit of the Community of Glynneath and the Surrounding area.</b>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<b>Activities will include Arts and Heritage products that will benefit the community by creating a safe , warm space to promote well being and social inclusion</b>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<b>The Trustees have had regard to the guidance issued by the Charity Commission on public benefit.</b>

## Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	<b>At present the charity is not in a position for grant making.</b>
Policy on social investment including program related investment	Para 1.38	<b>N/A</b>
Contribution made by volunteers	Para 1.38	<b>The charity values any contribution in either time, skill or monetary value made by its volunteers.</b>
Other		

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<b>The year 2024-5 was the charities founding year and negotiations are well advanced in the taking on of a 25 year lease to run the Community Centre currently run by Glynneath Town Council. Current projections are the lease will be signed in readiness for an April 1<sup>st</sup> 2025 take over by the charity. We have currently obtained core funding from the Lottery and Warm Spaces grant from Neath Port Talbot council in readiness for this take over The amounts of each are shown in our annual returns statement.</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	<b>Our targets for Signing of the lease, obtaining of grants to run the centre and provision of a Warm Spaces hub have all been met.</b>
Performance of fundraising activities against objectives set	Para 1.41	<b>As above necessary grants have been obtained and ongoing fund raising is going to plan.</b>
Investment performance against objectives	Para 1.41	<b>Performing to Plan</b>
Other		

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<b>The annual statement to accounts is attached</b>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<b>Our policy of holding reserves is determined by the plan spending based on an annual business plan</b>
Amount of reserves held	Para 1.22	<b>Our current bank account balance shows £20.7k, of this approx. £3k is reserved for possible future activity.</b>
Reasons for holding zero reserves	Para 1.22	<b>n/a</b>
Details of fund materially in deficit	Para 1.24	<b>n/a</b>
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	<b>None at present</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	<b>Income from Community café, hire of rooms by users and weekly and monthly special events,</b>
Investment policy and objectives including any social investment policy adopted	Para 1.46	<b>N/A</b>
A description of the principal risks facing the charity	Para 1.46	<b>Noe foreseen at present</b>
Other		

## Structure, Governance and Management

Description of charity's trusts:		<b>N/A</b>
Type of governing document ( <a href="#">trust deed</a> , <a href="#">royal charter</a> )	Para 1.25	<b>Trust Deed</b>
How is the charity constituted? (e.g <a href="#">unincorporated association</a> , <a href="#">CIO</a> )	Para 1.25	<b>CIO</b>
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<b>At present trustees at volunteers to take up postions</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	<b>N/A</b>
The charity's organisational structure and any wider network with which the charity works	Para 1.51	<b>N/A</b>
Relationship with any related parties	Para 1.51	<b>N/A</b>
Other		

## Reference and Administrative details

Charity name	Glynneath Heritage, Arts and Visitor Centre
Other name the charity uses	
Registered charity number	1204395
Charity's principal address	Bethania Community Centre 66 High Street, Glynneath, NPT SA115DA

**Names of the charity trustees who manage the charity**

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Delyth Penry Evans	Chair	Whole Year	
2	Philip Pendry	Vice-chair	Whole Year	
3	Brenda Harrett	Treasurer	Whole Year	
4	Meryl Thomas	Secretary	Whole Year	
5	Julian Reed (resigned)	-	Resigned in late 2025	
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**Corporate trustees – names of the directors at the date the report was approved**

Director name		
N/A		

**Name of trustees holding title to property belonging to the charity**

Trustee name	Dates acted if not for whole year	
N/A		

## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
	N/A	

#### Name of chief executive or names of senior staff members (Optional information)

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## Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A

## Other optional information

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## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>J. P. Pendry</i>	
Full name(s)	John Philip Pendry	
Position (eg Secretary, Chair, etc)	Vice- Chair	
Date	18/01/2026	

# GLYNNEATH HERITAGE, ARTS AND VISITOR CENTRE. (GHAVC).

Statement of Accounts for Year April 1st 2024 to March 31st 2025

Date	Transaction	Monies In	Monies Out	Balance
01/04/2024	<b>Opening Balance</b>	£0.00	-	£0.00
2024-5	Received from Fund raising	£1,012.00		
2025-5	Bank Charges		£66.37	
2024-5	Bank Refund of Charges	£12.43		
19/11/2024	Lottery Core funding Grant	£19,900.00		
28/02/2025	NPTCBC Warm Spaces Grant	£2,285.00		
2024-5	Payments Made (cheques)		£2,417.33	
	<b>Totals - Closing Balance</b>	<b>£23,209.43</b>	<b>£2,483.70</b>	<b>£20,725.73</b>

## Transaction Detail

Date	Transaction monies paid OUT	Trans ID	Amount
28-Mar-25		300012	£90.00
27-Mar-25		300013	£226.42
23-Mar-25		300009	£61.13
27-Mar-25		300008	£192.45
27-Mar-25		300007	£60.12
24-Mar-25		300003	£300.00
19-Mar-25		300010	£337.46
14-Mar-25		300006	£59.85
10-Mar-25		300005	£154.50
07-Mar-25		300004	£490.00
28-Feb-25		300002	£215.00
30-Jan-25		300001	£230.40
		<b>Total</b>	<b>£2,417.33</b>

Date	Transaction monies Paid IN	Trans ID	Amount
28/02/2025	PO DEPOSIT (Pizza Quiz night)	460642	£104.00
29/01/2025	PO DEPOSIT (Pizza Quiz night)	460642	£100.00
18/12/2024	PO DEPOSIT (Pizza Quiz night)	460642	£152.00
28/10/2024	PO DEPOSIT (Pizza Quiz night)	460642	£110.00
25/09/2024	PO DEPOSIT (Pizza Quiz night)	460642	£151.00
16/08/2024	PO DEPOSIT (Pizza Quiz night)	460642	£80.00
01/08/2024	PO DEPOSIT (Pizza Quiz night)	460642	£109.00
24/07/2024	Transfer from Friends Account	20500878	£206.00
		<b>Total</b>	<b>£1,012.00</b>