

# DORSET CLIMATE ACTION NETWORK

England & Wales · Charity number 1204328

## Details

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Other names	DORSET CAN
Status	Registered
Legal form	CIO
Registered	2023-08-11
Register	<a href="#">View on the Charity Commission register</a>

## Contact

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Address	32 Award Road Wimborne BH21 7NJ
Phone	07982242453
Email	<a href="mailto:dorsetcan@gmail.com">dorsetcan@gmail.com</a>
Website	<a href="https://www.dorsetcan.org/">https://www.dorsetcan.org/</a>

## Activities

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**Objects:** A) TO PROMOTE FOR THE BENEFIT OF THE PUBLIC THE CONSERVATION, PROTECTION AND IMPROVEMENT OF THE PHYSICAL AND NATURAL ENVIRONMENT BY WORKING WITH OTHERS TO REDUCE GREENHOUSE GAS EMISSIONS AND PROMOTE BIOLOGICAL DIVERSITY AND RESTORATION OF NATURE.B) TO ADVANCE THE EDUCATION OF THE PUBLIC IN THE CONSERVATION, PROTECTION AND IMPROVEMENT OF THE PHYSICAL AND NATURAL ENVIRONMENT IN DORSET.

**Activities:** Dorset CAN runs educational events online and in person about how to take action on the climate and ecological emergency; we co-ordinate projects including the Great Big Dorset Hedge and Greener Open Homes. We are a partner in the Dorset COP 2024 which will bring together communities across Dorset to commit to climate action.

## Classification

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- **How:** Provides Advocacy/advice/information, Acts As An Umbrella Or Resource Body
- **What:** Education/training, Environment/conservation/heritage
- **Who:** The General Public/mankind

## Geography

- Dorset

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£66,004	£51,980	-	-
2024-12-31	£53,736	£46,276	-	-

## Trustees

Name	Role	Appointed
<b>Giles Francis Tanfield Watts</b>	Chair	2025-05-28
Belinda Bawden		2025-05-28
Colin Tracy		2024-05-09
HELEN LUCY SUMBLER		2023-08-30
HENRY LOVEGROVE		2023-08-30
Jenifer Anne Richardson		2025-07-25
John Ashley West		2025-05-28
Jonathon Max Griffith		2025-05-28
Samuel Herbert Wilberforce		2023-08-30
Sandra Diane Reeve		2024-05-09
Tracee Lorraine Cossey		2024-05-09
Victoria Elcoate		2023-08-30

**DORSET CLIMATE ACTION NETWORK**

England & Wales - Charity number 1204328

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# Accounts

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## **Dorset CAN Trustees Annual Report for January 1<sup>st</sup> 2025 to December 31st 2025**

### **Charity registration number: 1204328**

This is Dorset CAN's second annual report since it became a registered charitable incorporated organisation in August 2023. The receipts and payments accounts presented alongside this report cover the year 1<sup>st</sup> January 2025 to December 31st 2025.

### **Dorset CAN's charitable objects are:**

- A) To promote for the benefit of the public the conservation, protection and improvement of the physical and natural environment by working with others to reduce greenhouse gas emissions and promote biological diversity and restoration of nature.
  
- B) To advance the education of the public in the conservation, protection and improvement of the physical and natural environment in Dorset.

### **Our Mission**

Our mission is to inspire community led action to cut carbon emissions, adapt to our changing climate and restore nature across Dorset.

### **How we plan to deliver our mission**

Dorset CAN aims to build and sustain an open, accessible and flexible network and alliance which puts climate and ecological awareness at the heart of all decision-making. We provide a voice for all who care about these issues; inform, educate and support people throughout the county; and serve as a hub for information, engagement and action. We act as a positive partner and critical friend to local community groups, town and parish councils and Dorset and BCP Councils.

Dorset CAN has a three-year strategy and a business plan which guide how we allocate resources. The strategy and its aims are reviewed annually.

### **Organisational Structure and human resources**

At the year end the charity had twelve trustees, supported by two paid, part-time self-employed coordinators. The Charity Trustees have delegated much of the decision making on day-to-day matters to the Action Team which meets regularly, and the project coordinators where applicable. The Great Big Dorset Hedge project also involves a further 6 paid part-time contractors. No trustees were paid during the relevant period.

At the year-end Dorset CAN had 1069 individual members and 84 organisations which are members.

Total Number of active volunteers 269 (excluding trustees).



## Dorset CAN Trustees Annual Report for January 1<sup>st</sup> 2025 to December 31st 2025

### How our work delivers public benefit

The Great Big Dorset Hedge project, launched in 2021, has evolved from a fully volunteer-driven initiative to a hybrid model, blending the enthusiasm of volunteers with the expertise of specialised contractors. Our mission is to restore and expand hedgerows across Dorset. Although we acknowledge that it may take up to 10 years to have a significant presence on every farm in the county, we are proud to have already engaged 120 farmers, making significant strides toward this ambitious goal.

The project approach brings together volunteers and farmers on an unprecedented scale. It begins by conducting hedge surveys to identify areas for improvement, then focuses on planting projects during the winter months. In the future, the plan is to develop a group of volunteers trained in hedge-laying, which will further extend our impact.

The project continues to grow, with over 400 volunteers registered—around 200 of whom are actively engaged. It is focused on strengthening relationships with these volunteers while also finding new ways to engage the others. For example, car-sharing is arranged and weekend events organised to accommodate those with full-time jobs.

The launch of the Sustainable Farming Incentive (SFI) had been a pivotal moment, as many farmers eagerly joined us, knowing that our surveys could help them meet their SFI obligations. While SFI funding is on hold until next year, other new opportunities have arisen. Recent participants have been introduced through Wessex Water's hedge planting initiative in the Poole Harbour Catchment area, as well as through the Brit Valley Landscape Recovery Project. Attendance at the Gillingham and Shaftesbury Agricultural Show also helped form new connections with farmers.

One of the ongoing challenges has been managing the scheduling and documentation of our activities. While volunteers bring dedication and passion, the combination of skills, capacity, and stamina required to handle all aspects of the project are not to be found in most volunteers. However, for a few volunteers, part-time contracted roles have proven to be a good fit. Approaching the end of 2025, the project secured a full team of contractors. To maintain growth, securing additional funding will be crucial.

Funding partners have been instrumental in 2025. Dorset National Landscape significantly increased its support, Dorset CPRE stepped in at a critical moment. Clipper Teas has continued to offer valued support, and the formal partnership with Wessex Water through a Memorandum of Understanding provides confidence in the long-term sustainability of the project. Additionally, the number of funding farmers has grown to 28.

Of those 28 farmers, a dozen have embarked on hedge-planting projects this season in which our volunteers will play the vital role of getting the plants into the ground. The project will go from strength to strength if a surge in funding can be secured.



## Dorset CAN Trustees Annual Report for January 1<sup>st</sup> 2025 to December 31st 2025

**Dorset Greener Homes** aims to tackle the 22% of Dorset's carbon emissions which come from people's homes. Making technology accessible to homeowners requires trustworthy sources and opportunities to discuss doubts and benefits. This year 29 greener homes were open by appointment throughout the year, and 53 held open days over two weekends in September. This allowed 119 visitors to get the unvarnished facts about green improvements from the homeowners themselves. While visitor numbers on the open days were down on previous years, visitors continued to contact the householders for specific advice at other times.

In Lyme Regis a Solar roofs event had three installers and an independent advisor make a pitch for PV panels on roofs, with the benefit of bulk purchasing. 62% of the attendees said they were getting quotes.

Dorset CAN cooperated with Wessex Community Assets in running a series of webinars on Retrofit Reimagined and working towards improving the training of retrofitters and the provision of advice, assessment and installation of better insulation.

Dorset CAN has been involved in Community Energy Projects in Loders, Martinstown and Dorchester. DCAN is working with Eggardon CIC to develop the Loders Community Energy project, with the help of a grant from the Community Energy Fund to run a feasibility study for a network of solar panels, batteries, charging and possible wind turbines. As plans for North Dorchester Development progress, DCAN applied for a grant to run a feasibility study for one or two wind turbines, to make the proposed new development carbon neutral. These turbines would be partially owned by the community.

Dorset CAN also arranged two trips to the Alaska Wind farm near Wareham. Four 2MW turbines have been installed in a disused quarry, and alongside a solar farm produces enough electricity to power Wareham and Swanage.

**Carbon Literacy training** for town and parish councils and community group leaders in Dorset is part of the educational and community outreach work carried out by the charity.

Carbon Literacy is defined as:

"An awareness of the carbon costs and impacts of everyday activities and the ability and motivation to reduce emissions, on an individual, community and organisational basis."

Dorset CAN delivers online workshops to town and parish clerks, staff, councillors and community group leaders as part of the Carbon Literacy Community Pot funding award, which enables Dorset CAN - whose experienced facilitators are unpaid - to charge affordable fees for the two half-day workshops and offer reduced or free training to be fully accessible.

Dorset CAN's practical, peer-led and interactive learning enables participants to achieve accreditation as Carbon Literate. The online workshops and resource packs provide the information they need to understand town and parish council roles in responding to the climate emergency and to communicate the significance of climate change and the changes needed collectively and individually in their communities.

Between January and June 2025, we delivered six half-day workshops and continued to achieve a 100% pass rate for our attendees, clerks, staff, councillors and community volunteers, who were accredited as Carbon Literate. Online workshops were offered every month.



## Dorset CAN Trustees Annual Report for January 1<sup>st</sup> 2025 to December 31st 2025

Dorset CAN was commissioned by Swanage Town Council to run three face-to-face bespoke workshops for all their employees and several councillors, as they had expressed an aspiration in their Corporate Development Plan for everyone to be accredited as Carbon Literate. Over 30 participants attended full day workshops which were co-facilitated with Planet Purbeck.

Dorset CAN is working jointly with community groups in the Bournemouth, Christchurch and Poole area to develop a Carbon Literacy training package with Climate Fresk, a card-based game, through community groups, with the aim for them to cascade the training locally. A more flexible training package is being developed to cover adaptation and nature recovery alongside emissions reductions, with Climate Fresk as another delivery option. Our ambitions are limited only by the availability of volunteers.

Carbon Literacy training delivers Dorset CAN's charitable objects by providing practical tips, ideas and toolkits on reducing carbon emissions for participants to share with their fellow councils, community groups and with the general public. By sharing case studies and examples from similar organisations and by facilitating discussions between participants about projects or awareness campaigns they could introduce themselves, Carbon Literacy training inspires new ideas and enables participants to deliver both cultural change and practical proposals in their wider communities.

Furthermore, the 'Train the Trainer' peer-led approach facilitates the roll-out of further training, sharing of best practice, proven techniques and ways of talking to the public about climate change once participants gain accreditation.

**Dorset Deserves Better** is a campaign that was set up in 2021 to persuade Dorset Council to rethink their Draft Local Plan and make it consistent with the county's Climate and Ecological Strategy. Initially it was very successful, with an alliance of 66 member organisations and town/parish councils representing over 30% of the population of Dorset. However, the plans were kicked into the long grass, not helped by changes of Planning Ministers and proposed changes to the Planning rules. In 2025, the new government brought forward targets for development on greenfield sites, without properly tackling the lack of affordable or social rental housing. At the same time, Dorset Council launched a huge Local Plan sites consultation including over 240 sites across Dorset. Dorset CAN has written to Dorset Council with its concerns and responded to the sites' consultation. The future of the campaign is now being considered.

**Dorset COP** is a unique annual networking event for the 200+ local environmental, climate and community organisations across Dorset. It now has a steady track record and an excellent reputation for enabling local communities to have their say on the climate and ecological issues. This year's event was held in Sturminster Newton on 1st November and brought together over 300 people with the event theme of "Turning Environmental Ambition into Action". Dorset COP26 was declared a great success with attendees describing the day as "powerful, hopeful and deeply connecting". Organisers noted that the event was oversubscribed, reflecting the strong local interest in climate action. The event successfully highlighted how communities in Dorset are leading the country in local climate initiatives. Plans for next year are being developed.



## Dorset CAN Trustees Annual Report for January 1<sup>st</sup> 2025 to December 31st 2025

### Networking and facilitating action by others

Dorset CAN held 43 public online or in person meetings, events and training sessions in 2025 including Carbon Literacy Training, Regular Action Meetings, Food Resilience, Waste, Energy, Rivers and Beaches and a Dorset Local Plan Meeting. Of these, our main networking subject specific events outside of Action Meetings and Carbon Literacy Training attracted 635 participants to sign up for the events with over 320 attending. We followed up all events with public recordings of the events and follow up emails to all registrants with meeting information to ensure a wide reach and dissemination of the event findings. We actively encourage those that are interested but cannot attend to register, to ensure they receive all information following the event. Our recordings of these events received 295 views in 2025.

### Food Resilience 2025

Dorset county succeeded in becoming a member of the [Sustainable Food Places](#) network in June 2024, creating the countywide '[Feeding Dorset Partnership.](#)' This resulted from Dorset CAN's partnership with Jon Sloper and Barbara Evans from #helpandkindness in the Food Strategy and Governance Team.

In 2025, Dorset CAN hosted 2 further Food Resilience public online events, in January and in September, seeking to map out from the grassroots what the needs are within our food system and where the gaps are. These Zoom events attracted over 160 participants in total.

We also presented a double workshop at the third Dorset COP, attended by around 100 people. These interactive sessions culminated in the question: 'What are the urgent and important actions that you could take personally or together with others to respond to the opportunities and challenges within Dorset?'

We are currently analysing and collating our results and moving towards establishing core facilitators for each of the 6 Sustainable Food Places themes. Dorset CAN continues to be crucial as part of the Governance team in nourishing and stimulating a countywide network of participants.

### Other Networking events

Other online events have included: Building a Dorset Waste Innovation Group, a series of three online networking events which brought together a network of 114 Community Groups and individuals specifically interested in waste innovations and building a waste network for Dorset. Whilst this has had to be paused for the meantime whilst we find someone with the time to grow what has potential to be a huge success, it has served to provide a remarkable networking opportunity for those involved.

For 2025 we introduced further abilities to network with groups and individuals through emails about our events and now keep in regular contact with a growing number of like-minded supporters beyond our membership. This has helped to improve our reach and make sure a great deal more people are aware of our work and how they can participate, resulting in a greater number of participants in the events we promote using these tools such as the waste events, and also the Local Plan event, for which the event attracted 178 individuals.



## Dorset CAN Trustees Annual Report for January 1<sup>st</sup> 2025 to December 31st 2025

### In person events

Dorset CAN was also represented at 32 in-person events during the year, raising the profile of the urgent need for action.

**External Communications:** Dorset CAN maintained a lively and interactive website <https://www.dorsetcan.org/> which has continued to grow to meet the needs of Dorset CAN as it continues to expand. Dorset CAN also maintained and expanded upon its healthy social media presence in 2025 with regular topical updates, shares and promotions of our projects. Dorset CAN also has a growing collection of videos and recordings of meetings on YouTube which collectively have over 4500 views, with the most popular Video 'Volunteering for the Great Big Dorset Hedge' having been viewed 1500 times. It also enjoyed media coverage on various topics including a number of interviews with regional radio stations, and also featured in news outlets online and in print across Dorset covering Dorset Greener Homes, the Great Big Dorset Hedge project and the Dorset COP. Further to the membership base, Dorset CAN strives to keep the larger network of community groups and organisations in Dorset abreast of news and events that may concern or interest them through regular emails and a monthly newsletter.

### Achieving our objectives

While we celebrate our achievements, we are still seeking a longer-term funding base to support our work, and particularly the role of paid coordinators. We identified this as a priority in our Strategy and aspire to multi year funding which would provide confidence in our plans going forward.

Maintaining our paid coordinator roles is vital to the achievement of our objectives.

### Funding

We are grateful to the following for grants and donations:

Our members and supporters

Big Give Green Match Fund

Clipper Teas

Dorset Community Energy

Dorset Council

Dorset National Landscape (Farming in Protected Landscapes)

The Campaign to Protect Rural England (CPRE)

The Raby Trust

Wessex Water

Donations from individuals and payments from businesses (including 28 different farms)

## Dorset CAN Trustees Annual Report for January 1<sup>st</sup> 2025 to December 31st 2025

### Plans and Policies

The Strategy for Dorset CAN will be reviewed early in 2026.

The Trustees have ensured that all relevant policies (in line with Charity Commission guidance and including a safeguarding policy) are in place and will keep these under review. A checklist is attached to this report.

### Risk Plan

The Trustees have led a review of the major risks to which the charity is exposed. A risk plan is in place to manage risks and is reviewed annually. Where appropriate, systems or procedures have been established to mitigate the risks the charity faces. The projects involving on the ground activities – like the Great Big Dorset Hedge and Open Homes – have their own health and safety assessments and risk plans in place. These are kept under more regular review. The biggest risk to the organisation remains a lack of reliable funding. There have been no serious incidents to report.

### Financial Position

As at 31st December 2025, the charity held £31,094 in net current assets, of which £11,134 was held in restricted funds, leaving £19,960 available for core funding. Total income was £66,004 for the year to 31 December 2025.

### Reserves

DCAN splits all income and expenditure between:

- that which is restricted for a particular purpose or project and
- that which is unrestricted, all of which is designated for the Charity's future core funding.

The split between restricted and unrestricted funds is shown in the note below. There are no endowment funds. Total monies held on behalf of other organisations as an exchequer service at the year-end totalled £272. The charity aims to hold sufficient reserves to deliver core charitable activities for the next twelve months.

	At 1 January 2025	Income	Expenditure	At 31 December 2025
Total Unrestricted	6,846	30,258	17,145	19,960
Restricted				
Great Big Dorset Hedge	10,134	34,745	33,879	11,000
Dorset Greener Homes	89	1,000	955	134
Total Restricted	10,223	35,745	34,835	11,134
<b>TOTAL FUNDS</b>	<b>17,070</b>	<b>66,004</b>	<b>51,980</b>	<b>31,094</b>

There were no funds materially in deficit, and the charity is continuing as a going concern.



## **Dorset CAN Trustees Annual Report for January 1<sup>st</sup> 2025 to December 31st 2025**

### Reference and Administrative Details

#### **Constitution**

The charity registered as a CIO Association on 11 August 2023. Charity registration number 1204328.

#### **Correspondence Address**

32 Award Road  
Wimborne  
Dorset BH21 7NT

#### **Trustees**

G Watts            (Chair)        (Appointed 28 May 2025)  
J Richardson    (Treasurer) (Appointed 25 July 2025)  
J Griffith                            (Appointed 28 May 2025)  
J West                                (Appointed 28 May 2025)  
B Bawden                          (Appointed 28 May 2025)  
T Cossey  
C Tracy  
S Reeve  
H Sumbler  
H Lovegrove  
V Elcoate  
S Wilberforce  
N Harris                              (Resigned 17 December 2025)

#### **Signed on behalf of the charity's trustees**

**Giles Watts Chair of Trustees, Dorset CAN 2025**

**8th January 2026**

**Dorset CAN Trustees Annual Report for January 1<sup>st</sup> 2025 to December 31st 2025**

**Policies and Procedures**

Reference	Title
POL001	Conflict of Interest Policy
POL002	Delegation by Trustees Policy
POL003	Environmental Policy
POL004	Equality and Diversity Policy
POL005	Ethical Sponsorship Policy
POL006	External Communications Policy
POL007	Financial Procedures Policy
POL008	Financial Reserves Policy
POL009	Grievance and Complaints Policy
POL010	Health and Safety Policy
POL011	Privacy and GDPR Policy
POL012	Safeguarding Policy
POL013	Volunteer Policy
PRO001	Risk Assessment Procedures



## Receipts and payments accounts

For the period from	1st January 2025	To	31st December 2025
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last period to the nearest £
<b>A1 Receipts</b>					
Donations	14,811	-	-	14,811	3,483
Grants	12,000	7,000	-	19,000	22,000
Event Income	161	-	-	161	559
Income from Charitable Activities	3,009	28,745	-	31,754	27,275
Bank Interest	278	-	-	278	419
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>30,258</b>	<b>35,745</b>	<b>-</b>	<b>66,004</b>	<b>53,736</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>30,258</b>	<b>35,745</b>	<b>-</b>	<b>66,004</b>	<b>53,736</b>
<b>A3 Payments</b>					
	-	-	-	-	-
Costs of Charitable Activities	1,325	34,835	-	36,160	31,790
Event Costs	344	-	-	344	505
Advertising and Publicity	181	-	-	181	480
Equipment	923	-	-	923	-
Website and IT	534	-	-	534	400
Coordinator and Secretarial Support	12,830	-	-	12,830	12,269
Insurance and other administrative expenditure	1,005	-	-	1,005	833
Bank Charges	3	-	-	3	-
<b>Sub total</b>	<b>17,145</b>	<b>34,835</b>	<b>-</b>	<b>51,980</b>	<b>46,276</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>17,145</b>	<b>34,835</b>	<b>-</b>	<b>51,980</b>	<b>46,276</b>
<b>Net of receipts/(payments)</b>	<b>13,113</b>	<b>911</b>	<b>-</b>	<b>14,024</b>	<b>7,461</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>6,846</b>	<b>10,223</b>	<b>-</b>	<b>17,070</b>	<b>9,609</b>
<b>Cash funds this year end</b>	<b>19,960</b>	<b>11,134</b>	<b>-</b>	<b>31,094</b>	<b>17,070</b>



CHARITY COMMISSION  
FOR ENGLAND AND WALES

DORSET CLIMATE ACTION NETWORK	1204328
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## Receipts and payments accounts

For the period from	1st January 2025	To	31st December 2025
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### Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Bank Current Accounts	20,231	11,134	-
	Less Cash held as agent	-	272	-
		-	-	-
	<b>Total cash funds</b>	<b>19,960</b>	<b>11,134</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>	Details			
	n/a	-	-	-
<b>B3 Investment assets</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	n/a		-	-
<b>B4 Assets retained for the charity's own use</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	n/a		-	-
<b>B5 Liabilities</b>	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	n/a		-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Giles Watts	8th January 2026	
		Jenifer Richardson	8th January 2026	



**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

Charity Name  
Dorset Climate Action Network

**On accounts for the year  
ended**

31 December 2025

**Charity no  
(if any)**

1204328

**Set out on pages**

1-11

*(remember to include the page numbers of additional sheets)*

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 12 / 2025.

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**Signed:**

**Date:**

08 January 2026

**Name:**

Mandy Stansfield

**Relevant professional  
qualification(s) or body  
(if any):**

**Address:**

Marlswood  
Stapehill Road  
Wimborne  
Dorset BH21 7NF

**DORSET CLIMATE ACTION NETWORK**

England & Wales - Charity number 1204328

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# Accounts

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## **Dorset CAN Annual Report for August 11<sup>th</sup> 2023 – December 31st 2024**

**Charity registration number: 1204328**

Dorset CAN became a registered charitable incorporated organisation in August 2023 and this is its first report in line with the Charity Commission's guidelines. The accounts presented alongside this report cover the period 11<sup>th</sup> August 2023 to December 31st 2024.

**Dorset CAN's charitable objects are:**

- A) To promote for the benefit of the public the conservation, protection and improvement of the physical and natural environment by working with others to reduce greenhouse gas emissions and promote biological diversity and restoration of nature.
  
- B) To advance the education of the public in the conservation, protection and improvement of the physical and natural environment in Dorset.

### **Our Mission**

Our mission is to build and sustain an open, accessible and flexible network and alliance which puts climate and ecological awareness at the heart of all decision-making. We provide a voice for all who care about these issues; inform, educate and support people throughout the county; and serve as a hub for information, engagement and action. We act as a positive partner and critical friend to local community groups, town and parish councils and Dorset and BCP Councils.

### **How we plan to deliver our mission**

Dorset CAN has a three year strategy and a business plan which guide how we allocate resources. The strategy and its aims are reviewed annually.

### **Organisational Structure and human resources**

The charity currently has ten Charity Trustees, supported by a paid, part time self employed coordinator. The Charity Trustees have delegated much of the decision making on day to day matters to the Action Team which meets regularly, and the project coordinators where applicable. The Great Big Dorset Hedge project also involves two further paid part-time contractors . No trustees were paid during the relevant period. One trustee stood down and then undertook a small amount of paid, contractual work for Dorset CAN.

At the year end Dorset CAN had 1069 individual members and 84 organisations which are members.

Total Number of active volunteers 269 (excluding trustees).

### **How our work delivers public benefit**

The Great Big Dorset Hedge is a good example of the delivery of public benefit both directly – in terms of volunteer engagement and to farmers and landowners – and in the promotion of hedge restoration (which boosts biodiversity and carbon sequestration). Through its networking and facilitation work, community groups across Dorset looking to share resources, information, knowledge and skills can act more effectively. The charity is also influential in articulating the case for conservation and taking urgent action on climate change, and allowing an outlet for those frustrated by a lack of action elsewhere through its advocacy and educational roles. The updates on various areas of work below highlight how the organisation delivers its charitable purposes and public benefit.

**The Great Big Dorset Hedge** is a long term campaign to facilitate the restoration and extension of hedgerows across all of Dorset, helping support biodiversity and protect against the effects of climate change. During 2024 the project blossomed and grew in both number of participants and geographical reach. This is an ambitious project which has attracted support in terms of funding, volunteers and public interest. During the year it benefitted from the support of over 200 volunteer hedge surveyors who logged over 3000 hours of volunteer time and surveyed over 450 kms of hedgerows. On average each half-day survey covered 1.8 km of hedges. The project supported 80 farmers and landowners with those surveys and we witnessed the start of the hedge planting aspect of the project in just three of those farms at this stage. A large area of Dorset has been reached to the extent that farmland in over 50 parishes has been included in our surveys so far.

**Dorset Greener Homes (DGH)** aims to tackle the 22% of Dorset's carbon emissions which come from people's homes. Making technology accessible to homeowners requires trustworthy sources and opportunities to discuss doubts and benefits. DGH ran two open homes events in September 2023 and 2024; in each case around 200 visitors were able to visit 40 homes across Dorset, particularly concentrated around Lyme Regis, Bridport, Wareham, Weymouth and Shaftesbury. 25 of these homes are open by appointment all year round. These visits allow people considering an eco-project to visit homes where the owners made significant green changes to their lifestyle, electricity generation and storage, and ways they heat their homes. Heat pumps and batteries are of particular interest to our visitors.

In addition to the work delivered directly Dorset CAN is working alongside Dorset Community Energy and Wessex Community Assets on a retrofitting project. Emphasis is on training of builders as retrofit assessors and designers, producing template solutions to different types of houses in Dorset, and eventually setting up one-stop-shops across Dorset to provide assessments, plans and installers to do the work.

We have also been involved in a Community Energy Project in Loders, West Dorset, which proposes a network of solar panels, batteries, charging and possible wind turbines, possibly alongside a community heating system.

**Carbon Literacy training** for town and parish councils and community group leaders in Dorset was added to the educational and community outreach work carried out by the charity in January 2024.

Carbon Literacy is defined as:

“An awareness of the carbon costs and impacts of everyday activities and the ability and motivation to reduce emissions, on an individual, community and organisational basis.”

Dorset CAN is currently focusing on the Carbon Literacy toolkit which equips town and parish clerks, staff, councillors and community group leaders with the understanding of their roles and of their influence in relation to the need to reduce carbon impact locally. This fulfils the conditions of the Carbon Literacy Community Pot funding award, which enables Dorset CAN - whose experienced facilitators are unpaid - to charge affordable fees for the two half-day workshops and offer reduced or free training to be fully accessible for those seeking practical, peer-led and interactive learning and accreditation as Carbon Literate. The online workshops and resource packs provide the information they need to communicate the significance of climate change and the changes needed to address the climate emergency.

So far 26 clerks, staff, councillors and community volunteers have been accredited as Carbon Literate, having undertaken two half day workshops and successfully submitted one individual and one group pledge to reduce carbon impact.

Online workshops are offered every month and bespoke training in person is available on request.

Carbon Literacy training delivers Dorset CAN's charitable objects by providing practical tips, ideas and toolkits on reducing carbon emissions for participants to share with their fellow councils, community groups and with the general public. By sharing case studies and examples from similar organisations and by facilitating discussions between participants about projects or awareness campaigns they could introduce themselves, Carbon Literacy training inspires new ideas and enables participants to deliver both cultural change and practical proposals in their wider communities.

Furthermore, the 'Train the Trainer' peer-led approach facilitates the roll-out of further training, sharing of best practice, proven techniques and ways of talking to the public about climate change once participants gain accreditation.

**Dorset Deserves Better** is a campaign to try to persuade Dorset Council to rethink their Draft Local Plan and make it consistent with the county's Climate and Ecological Strategy. Dorset CAN has built an alliance of 66 member organisations and town/parish councils representing over 30% of the population of Dorset. The Local Plan was kicked into the long grass by the previous administration while the new administration (elected in May) needed to wait until the new government was in place (elected in July). Today the plan process has stabilised but punishing new targets have been set. On the one hand we are concerned about their impact on the environment and carbon reduction targets; on the other they do not contain targets or sufficient support for the real housing problem in Dorset - lack of social and low-cost rental housing. Dorset Deserves Better, continues to ask questions in Dorset Council meetings trying to stimulate an open discussion about these difficult issues and also to keep the consortium of organisations informed about the complex changes. In 2025, we will need to refocus the work of DDB and rebuild our mandate and support base.

**Dorset COP** is a networking event jointly organised with Sustainable Dorset and Zero Carbon Dorset enabling local communities to have their say on the climate and ecological crises. 300 people attended the annual event in November at Bournemouth University to discuss the power that lies in communities to bring about change. Its aims were to take positive actions to build community resilience across Dorset and to help create, design, share and develop ways to implement solutions in local communities. Feedback has been overwhelmingly positive. Jessica Toale (MP for Bournemouth West) said, "I was really pleased to open this inspirational event. There is no more profound a challenge or driver of global instability than climate change. While the annual climate COPs are really important international conferences, we cannot tackle climate change without local, community-level action". Concrete plans are in place for our third annual event in Sturminster Newton (North Dorset) in November 2025.

## **Networking and facilitating action by others:**

### Food Resilience

In partnership with #helpandkindness, Dorset CAN hosted 4 Food Resilience public online events, with a variety of national and local speakers, preparing the ground for Dorset County to become a Sustainable Food Place. The events attracted over 150 participants in total.

In June 2024, application to become a Sustainable Food Place was successful, creating the countywide 'Feeding Dorset Partnership.' Dorset CAN is currently a partner in the Food Strategy and Governance Team.

Discussions have started with #helpandkindness and Bridport Food Matters on the next steps, including a possible focus on local procurement for the public sector and moving towards shorter food supply chains. Dorset CAN will continue to host networking events to take this initiative forward.

Other online events have included: Battery Storage, Greenwashing, Energy Team update, Land Ownership and Food Transformation.

Community climate engagement events organised by parish councils were supported and facilitated by Dorset CAN volunteers in two small rural parishes with over 60 residents attending to discuss, shape and contribute to proposed community climate action plans. We do not currently have the volunteer capacity to advertise this service, which also links into our Carbon Literacy training for town and parish councils and community groups, but will respond to requests for guidance and support where we can.

Dorset CAN was also represented at 30 in-person events during the year, raising the profile of the urgent need for action.

**External Communications:** Dorset CAN maintained a lively and interactive website <https://www.dorsetcan.org/>. Dorset CAN also maintained a healthy social media presence with regular topical updates. It also enjoyed media coverage on various topics including a number of interviews with regional radio stations, and also featured in news outlets online and in print across Dorset covering Dorset Greener Homes and the Great Big Dorset Hedge projects.

### **Achieving our objectives**

While we celebrate our achievements we are still seeking a longer term, funding base to support our work, and particularly the role of paid coordinator. We identified this as a priority in our Strategy and aspire to multi year funding which would provide confidence in our plans going forward. We are hampered by being a relatively new registered charity and not having published accounts on the Charity Commission website (a situation now remedied).

Despite the funding situation the organisation maintained the role of paid coordinator, which is fundamental to the delivery of our aims.

## **Funding**

We are grateful to the following for grants and donations:

Our members

The Raby Trust

Dorset Community Energy

Dorset Council

The Campaign to Protect Rural England (CPRE)

National Highways Agency

Dorset National Landscape

Clipper Teas

Donations from individuals and payments from businesses (including 19 different farms)

## **Plans and Policies**

The Strategy was reviewed in October and will remain in place for another year.

The Trustees have ensured that all relevant policies (in line with Charity Commission guidance and including a safeguarding policy) are in place and will keep these under review. A checklist is attached at Appendix 1.

## **Risk Plan**

The Trustees have led a review of the major risks to which the charity is exposed. A risk plan is in place to manage risks and is reviewed annually. Where appropriate, systems or procedures have been established to mitigate the risks the charity faces. The projects involving on the ground activities – like the Great Big Dorset Hedge and Open Homes – have their own health and safety assessments and risk plans in place. These are kept under more regular review. The biggest risk to the organisation remains a lack of reliable funding. There have been no serious incidents to report.

## **Treasurer's Report**

### Financial Position

On 31st December 2024, the charity held £17,069 in net current assets, of which £10,223 was held in restricted funds, leaving £6,846 available for core funding. Total turnover was £53,736 for the period 11 August 2023 to 31 December 2024, and continues to increase. For fuller details of the 2024 accounts, see Appendix 2.

### Reserves

DCAN splits all income and expenditure between:

- that received and disbursed in respect of other organisations
- that which is restricted (where it is designated for a particular purpose or project) and
- that which is unrestricted, all of which is designated for the Charity's future core funding.

The split between restricted and unrestricted funds is shown in the Funds section of the accounts in Appendix 2. There are no endowment funds. Total monies held on behalf of other organisations as an exchequer service at the year-end totalled £592.02.

There were no zero reserves, no funds materially in deficit, and the charity is continuing as a going concern.

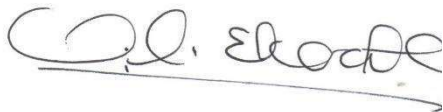
#### Independent Examination

The charity's independent examiner has reported a clean bill of health following his examination of the Trust's accounts completed on 2nd January 2025.

#### **Declarations**

**The trustees declare that they have approved the trustees' report above.**

**Signed on behalf of the charity's trustees**

A handwritten signature in black ink, appearing to read 'Victoria Elcoate', with a horizontal line underneath it.

**Victoria Elcoate**

**Chair of Trustees, Dorset CAN 2024**

**January 9th 2025**

## Appendix 1 – Policies and Procedures

Reference	Title
POL001	Conflict of Interest Policy
POL002	Delegation by Trustees Policy
POL003	Environmental Policy
POL004	Equality and Diversity Policy
POL005	Ethical Sponsorship Policy
POL006	External Communications Policy
POL007	Financial Procedures Policy
POL008	Financial Reserves Policy
POL009	Grievance and Complaints Policy
POL010	Health and Safety Policy
POL011	Privacy and GDPR Policy
POL012	Safeguarding Policy
POL013	Volunteer Policy
PRO001	Risk Assessment Procedures

## Appendix 2 - Accounts

### DORSET CLIMATE ACTION NETWORK

#### CHARITY NUMBER 1204328

ACCOUNTS FOR THE PERIOD 11.8.23 TO 31.12.24		£
Bank interest		418.91
Carbon Literacy courses		780.00
Ceilidh income		559.42
Donations		1512.00
Great Big Dorset Hedge	Restricted	37495.37
Grants received		11000.00
Website donations		1970.57
		<hr/>
		53736.27
		<hr/>
<b>EXPENDITURE</b>		
Carbon Literacy expenses		595.22
Ceilidh costs		365.00
Great Big Dorset Hedge	Restricted	28091.09
Greener Homes	Restricted	2908.57
Hall and pitch hire		140.00
Insurance		132.52
Lyme Regis TC grant	Restricted	195.45
Paid coordinator		12268.59
Publicity		479.77
Training		700.00
Website & software		399.52
		<hr/>
		46275.73
		<hr/>
Net surplus for the period		7460.54





**Receipts and payments accounts**

CC16a

For the period from	11.8.23	To	31.12.24
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**Section A Receipts and payments**

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Bank interest	419	0	-	419	-
Carbon Literacy courses	780	0	-	780	-
Ceilidh income	559	0	-	559	-
Donations	1512	0	-	1,512	-
Great Big Dorset Hedge		37,495	-	37,495	-
Grants received	11,000	0	-	11,000	-
Website donations	1,971	0	-	1,971	-
	0	0	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>16,241</b>	<b>37,495</b>	<b>-</b>	<b>53,736</b>	<b>-</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>16,241</b>	<b>37,495</b>	<b>-</b>	<b>53,736</b>	<b>-</b>
<b>A3 Payments</b>					
Carbon Literacy expenses	595.22	-	-	595	-
Ceilidh costs	365.00	-	-	365	-
Great Big Dorset Hedge		28,091.09	-	28,091	-
Greener Homes		2,908.57	-	2,909	-
Hall and pitch hire	140.00	-	-	140	-
Insurance	132.52	-	-	133	-
Lyme Regis TC grant		195.45	-	195	-
Paid coordinator	12,268.59	-	-	12,269	-
Publicity	479.77	-	-	480	-
Training	700.00	-	-	700	-
Website & software	399.52	-	-	400	-
	-	-	-	-	-
<b>Sub total</b>	<b>15,081</b>	<b>31,195</b>	<b>-</b>	<b>46,276</b>	<b>-</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>15,081</b>	<b>31,195</b>	<b>-</b>	<b>46,276</b>	<b>-</b>
<b>Net of receipts/(payments)</b>	<b>1,160</b>	<b>6,300</b>	<b>-</b>	<b>7,461</b>	<b>-</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Cash funds this year end</b>	<b>1,160</b>	<b>6,300</b>	<b>-</b>	<b>7,461</b>	<b>-</b>

## Section B Statement of assets and liabilities at the end of the period

### B1 Cash funds

	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
Bank current account	6,839	10223	-
Cash	7	-	-
	-	-	-
<b>Total cash funds</b>	<b>6,846</b>	<b>10,223</b>	<b>-</b>

(agree balances with receipts and payments account(s))

### B2 Other monetary assets

	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-

### B3 Investment assets

	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-

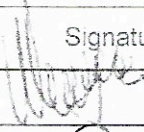
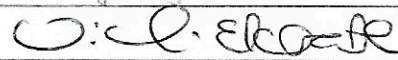
### B4 Assets retained for the charity's own use

	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-

### B5 Liabilities

	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

	Signature	Print Name	Date of approval
		H Lovegrove	3 1 25
		V Elcoate	3 1 25



Section A Independent Examiner's Report

Report to the trustees

Charity Name Dorset Climate Action Network

On accounts for the year ended

Period

31 December 2024

Charity no (if any)

1204328

Set out on pages

1

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2024

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [ ] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
the accounts did not accord with the accounting records; or
the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

[Signature]

Date:

02/01/25

Name:

ROBERT PHILIP LAND

Relevant professional qualification(s) or body

ACCA

(if any):

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Address:

CHILTERNS
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CORSOMBE
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DORCHESTER DT2 0NX
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**Section B**

**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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