

Trust Report

Organisation: Southmead Somali Association

Location: Bristol

Reporting Period: June 2024 – May 2025

1. Overview

This report outlines the activities and progress of the Trust between June 2024 and May 2025. During this period, the Trust continued to support local communities in Bristol through housing advice, employment guidance, children's programmes, and targeted support for immigrants and new arrivals.

2. Objectives

The key objectives during this period were to:

- Provide accessible housing advice and support
 - Guide individuals towards employment opportunities
 - Build community capacity through engagement and effective follow-up
 - Deliver children's activities and trips during school holidays
 - Support immigrants and new arrivals in settling into the community
 - Strengthen partnerships with local organisations
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3. Key Activities

3.1 Housing Support

- Delivered a successful housing event in Southmead
- Provided housing advice and guidance to local residents
- Planned future housing events in BS11, BS10, and BS5

3.2 Employment Support

- Offered job advice and signposting to relevant services
- Supported individuals in accessing employment opportunities

3.3 Capacity Building

- Strengthened internal processes
- Improved follow-up systems to enhance support for service users

3.4 Children and Youth Activities

- Organised and delivered children's trips as part of a twice-yearly initiative
 - Delivered a summer holiday activities programme
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4. Support for Immigrants and New Arrivals

The Trust provided dedicated support to help individuals and families settle and integrate into the local community.

Support included:

- Housing advice and assistance with applications
 - Job guidance, CV support, and referrals to training opportunities
 - Information on accessing healthcare, education, and local services
 - One-to-one guidance and ongoing follow-up support
 - Inclusion of children in activities and trips
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5. Planned Activities (2025–2026)

5.1 Women's Swimming Programme

The Trust plans to introduce a women's swimming initiative aimed at promoting health, wellbeing, and social inclusion.

Key aims:

- Provide a safe and supportive environment for women to participate in swimming
- Encourage physical activity and improve mental wellbeing
- Support women from diverse backgrounds, including emigrants and new arrivals

Planned activities:

- Weekly or bi-weekly women-only swimming sessions
 - Beginner-friendly lessons for non-swimmers
 - Partnerships with local leisure centres and community facilities
 - Group-based sessions to promote confidence, social connection, and inclusion
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CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name	No (if any)
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CC16a

Receipts and payments accounts

For the period from	01-Jun-24	To	31/05/2025
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Quartet	-	-	-	-	12,700
The Henry Smith charity	2,700	-	-	2,700	-
HSBC SFX Foundation	5,000	-	-	5,000	-
Bristol City Council	-	-	-	-	2,334
Other donations	16	-	-	16	489
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	7,716	-	-	7,716	15,523
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	7,716	-	-	7,716	15,523
A3 Payments					
Charitable activities	5,086	-	-	5,086	160
Volunteer expenses	250	-	-	250	399
Equipment and office expenses	2,405	-	-	2,405	2,313
Rent	4,237	-	-	4,237	3,183
Insurance	111	-	-	111	748
Bank charges	5	-	-	5	78
Legal fees	-	-	-	-	35
Tutor fees and staff related costs	270	-	-	270	879
Sundry	-	-	-	-	374
Sub total	12,364	-	-	12,364	8,169
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	12,364	-	-	12,364	8,169
Net of receipts/(payments)	- 4,648	-	-	- 4,648	7,354
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	- 4,648	-	-	- 4,648	7,354

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		2,886	-	-
		-	-	-
		-	-	-
	Total cash funds	2,886	-	-
(agree balances with receipts and payments account(s))		Agreement Error	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets			Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval