

**SOUTHMEAD SOMALI ASSOCIATION**

**ACCOUNTS AND TRUSTEES ANNUAL REPORT**

**FOR THE PERIOD ENDED 31ST MAY 2024**

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Page number

- |     |                                      |
|-----|--------------------------------------|
| 1   | Legal and administrative information |
| 2-3 | Trustees report                      |
| 4   | Receipt and Payment Accounts         |

**SOUTHMEAD SOMALI ASSOCIATION**

**FOR THE PERIOD ENDED 31ST MAY 2024**

**LEGAL AND ADMINISTRATIVE INFORMATION**

Trustees

Mahamed Dalal  
Farhan Abdilah Hanfi  
Abdirashid Harun Jaylani

(Chair)

Registered office

78-86 Pennywell Road  
BRISTOL  
BS5 0TG

Registered Charity number

1204326

Banker

Lloyds Bank

## **SOUTHMEAD SOMALI ASSOCIATION**

### **FOR THE PERIOD ENDED 31ST MAY 2024**

#### **TRUSTEES ANNUAL REPORT**

The trustees presents its report for the period ended 31st May 2024.

##### **Introduction**

During the 2023/2024 period, Southmead Somali Association focused on addressing key local issues by supporting families facing housing challenges and partnering with community groups, including Parentship, Black southwest network and Bristol City council. Our mission has been to empower residents through various programs that enhance educational support, community engagement, and personal development.

This year, we have achieved numerous projects that have positively impacted families facing multiple disadvantages. It is with great pleasure that I report our efforts have reached many hard-to-reach communities, making a tangible difference in their lives.

We have received outstanding feedback, particularly from the young people through our questionnaires. Our latest community trip was truly amazing, and its success highlights the dedication and commitment of everyone involved.

I would like to extend my heartfelt thanks to our volunteers and local residents who supported us during challenging times. We are also deeply grateful to our funders, who understood our challenges and provided the necessary support to overcome them.

Looking ahead, we hope to reach even more families in Southmead and beyond. Our focus remains on supporting and guiding individuals toward a quality life while working with a diverse community. In particular, we are committed to helping newcomers who face language and cultural difficulties integrate into wider society.

I look forward to many more years of collaboration, growth, and success as we continue to make a difference in the lives of those we serve.

##### **Key Activities of the Charity through the year.**

##### **Housing Assistance:**

We have provided targeted help to local residents experiencing housing issues, ensuring that families can secure safe and stable living environments.

##### **Partnerships**

Our collaborations with Parentship, WSW, and BCC have enhanced our ability to address community needs comprehensively.

##### **Child Confidence and Support:**

Recognizing that schools sometimes struggle to address all student needs, we have offered additional confidence-building and support initiatives for children outside regular school hours.

##### **After-School Holiday Activities:**

During school holidays, we organized a variety of engaging activities including football, girl's baseball, and parent-child events. These programs were designed not only to entertain but also to provide a "free mind" space where children could relax and engage in positive social interactions.

##### **Support for Older Community Members, Guidance and Assistance**

Our outreach to older people focused on addressing their unique challenges. We organized sessions to listen to their concerns and offer practical guidance, ensuring they have the necessary support during times of need.

**SOUTHMEAD SOMALI ASSOCIATION**

**FOR THE PERIOD ENDED 31ST MAY 2024**

**TRUSTEES ANNUAL REPORT**

**Educational Learning Programs:**

We provided courses in ESOL (English for Speakers of Other Languages) and maths, aiming to boost women's confidence and equip them with skills for further study and employment opportunities.

**Community Meetings:**

Through meetings arranged by Voscur, we fostered a platform where local women could share their experiences, raise concerns, and build stronger community ties.

**Recreational and Health Initiatives (Women's Swimming Program)**

In collaboration with Lockleazehub BS7 and local swimming pool authorities, we initiated a weekly swimming program held every Sunday afternoon exclusively for women. This program not only promotes physical health but also offers a supportive environment for social interaction and stress relief.

**Conclusion**

The 2023/2024 initiatives have been instrumental in addressing several pressing community issues, from housing and education to health and well-being. By working closely with community partners and focusing on targeted support programs, we have been able to make a positive impact on the lives of local residents. Moving forward, we aim to build on these successes and further expand our programs to meet the evolving needs of the community.

**Our partner in the year include;**

Trustees, Volunteer, Bristol city council, Voscur, Somali resource centre, Somali Forum, Black Southwest Network, Southmead Development Trust, Southmead sports centre, NCVO, Avonmouth Community Centre, Barclays, Quarter community founding, The society of merchant ventures, Adventure play ground, Severnnet, St Stephens Church, Filton Avenue Primary School, Lockleaze Neighbourhood Trust - The Hub

Approved by the Trustees and signed on their behalf



Mahamed Dalal  
Chair

Date 8-4-25



CHARITY COMMISSION  
FOR ENGLAND AND WALES

SOUTHMEAD SOMALI ASSOCIATION

1204326

## Receipts and payments accounts

CC16a

For the period from

11th August 2023

To

31-May-24

## Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
<b>A1 Receipts</b>					
Bristol City Council	2,167	-	-	2,167	-
Bristol City Council	167	-	-	167	-
Quartet Community	5,000	-	-	5,000	-
Quartet Community	5,000	-	-	5,000	-
Quartet Community	2,700	-	-	2,700	-
Other Donations	489	-	-	489	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>15,522</b>	-	-	<b>15,522</b>	-
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total receipts</b>	<b>15,522</b>	-	-	<b>15,522</b>	-
<b>A3 Payments</b>					
Charitable Activities	160	-	-	160	-
Volunteer expenses	399	-	-	399	-
Office Equipments	2,313	-	-	2,313	-
Rent	3,183	-	-	3,183	-
Insurance	748	-	-	748	-
Bank charges	78	-	-	78	-
Legal Fees	35	-	-	35	-
Tutor fees	451	-	-	451	-
Staff related cost	428	-	-	428	-
Sundry Cost	374	-	-	374	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>8,169</b>	-	-	<b>8,169</b>	-
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total payments</b>	<b>8,169</b>	-	-	<b>8,169</b>	-
<b>Net of receipts/(payments)</b>	<b>7,353</b>	-	-	<b>7,353</b>	-
<b>A5 Transfers between funds</b>	-	-	-	-	-
<b>A6 Cash funds last year end</b>	-	-	-	-	-
<b>Cash funds this year end</b>	<b>7,353</b>	-	-	<b>7,353</b>	-

# Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Unrestricted fund in Account	7,353	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>7,353</b>	<b>-</b>	<b>-</b>

(agree balances with receipts and payments account(s))

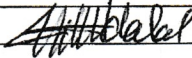
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on  
behalf of all the trustees

Signature	Print Name	Date of approval
	Mahamed Dalal	31-3-25