

**Annual Report and Financial
Statements for the year ended 30 November 2025**



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the year ended 30 November 2025**

Trustees' report for the year ended 30 November 2025**Reference and administrative details of the charity, its trustees and advisors**

The trustees during the financial year and up to and including the date the report was approved were:

Name	Position	
Rev Christopher Buckley	Chair	Appointed 21 July 2023
Michael Nuttall	Treasurer	Appointed 21 July 2023
Suzanne Wildridge	Trustee	Appointed 03 December 2023

Registered and principal address

Belle Isle Welcome Centre
Belle Isle Road
Belle Isle
Leeds
LS10 3DN

Bankers

Lloyds Bank
Lewisham (309089) Branch
120 Lewisham High Street
London
SE13 6JG

Independent examiner

Mr

Structure, governance and management**Governing Document:**

South Leeds Welcome Centre is a Charitable Incorporated Organisation registered with the Charity Commission 09 August 2023 with the charity number 1204283 and governed by trustees in accordance with the terms of its constitution.

Method of recruitment and appointment of trustees:

The trustees of the charity are recruited from the community and appointed by the meeting of trustees.

Objectives and activities**The charity's objects:**

To further or benefit the residents of South Leeds and the neighbourhood, without distinction of sex, sexual orientation, race or of political, religious or other opinions by associating together the same residents and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure time occupation with the objection of improving the conditions of life for the residents to establish, or secure the establishment of, a community centre(s) and to maintain and manage the same (whether alone or in co-operation with any local authority or other person or body) in furtherance of these objects.

Partners

South Leeds Welcome Centre works in partnership with: Hunslet Rugby Foundation, Saint Johns and Saint Barnabas Church and Belle Isle Senior Action.

Employees and Volunteers

South Leeds Welcome Centre employs a Welcome Centre Supervisor who is delegated by the Board of Trustees to take responsibility for the day to day running of the charity including the management of volunteers, and student placements. Employees and Volunteers receive training and development suitable to their role and responsibilities including safeguarding, health and safety, first aid and relevant kitchen training. The Welcome Centre operates safe recruitment practices and DBS checks and is an equal opportunities employer paying employees in accordance with the recommendations of the Living Wage Foundation.

Funding

The funding of South Leeds Welcome Centre is generated through the café; room hire and fundraising events.

Achievements and performance 2025

South Leeds Welcome Centre have enjoyed a brilliant year as a charity. Throughout 2025, we have provided more than 17,000 meals to our local community, either onsite in our café or at festivals. We were delighted to participate once again in the Hunslet Rugby Foundation Festival, delivering our food service to attendees and engaging with the local community.

Over the year, we have also welcomed Slimming World into our centre for several months, providing a supportive space for members to meet and work towards their goals. Thousands of young children and adults have passed through our doors during 2025, as we continue to work closely with our partners at Hunslet Rugby Foundation and Belle Isle Senior Action, providing a regular meal service to both organisations.

Our facilities have hosted children's parties, social services meetings, schools' meetings, and baby showers. In addition, we run Youth Clubs and senior breakfast mornings every week with Hunslet Rugby Foundation on Wednesdays, Thursdays, and Fridays respectively. We also hosted Kicking For Grassroots, a local organisation in running their Easter, Summer and Christmas activities across 28 days.

We are proud of the achievements and impact of 2025 and look forward to building on these successes into 2026.



Financial review

The net receipts for the year were £103.34, consisting entirely of unrestricted funds. No restricted funds were carried forward at year end.

Reserves policy

As of 30 November 2025, the charity's free reserves stood at £17,204.93, held in a current account. The Charity's reserve policy is set at £5,000 to ensure short-term financial stability, and this position will be reviewed as activity expands.

Approved by the board of trustees on 6th February 2026

Signed M.Nuttall..... (Treasurer)

Name: Michael Nuttall

The financial statements were approved by the board of trustees on 6th February 2026.

Signed M Nuttall (Trustee)

Name: Michael Nuttall

Notes to the accounts for the year ended 30 November 2025

1. Accounting policies

Basis of accounting

The trustees have taken advantage of section 133 of the Charities Act 2011 and have prepared the accounts on a receipts and payments basis.

There has been no change to the accounting policies since last year. No changes have been made to the accounts for previous years.

Taxation

As a charity the organisation benefits from rates relief and is generally exempt from income tax and capital gains tax but not from VAT. Irrecoverable VAT is included in the cost of those items to which it relates.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

Further explanation of the nature and purpose of each fund is included in the notes to the accounts.

**Notes to the accounts continued
for the year ended 30 November 2025**

Related party transactions

Trustee expenses

No trustee received any expenses during this year or the previous year.

Trustee remuneration and benefits

No trustee received any remuneration or benefit during this or the previous year.

Receipts and payments account
for the year ended 30 November 2025

Total receipts: £24,036.85
Total payments: £23,933.42
Net receipts: £103.34

Statement of assets and liabilities
As at 30 November 2025

Cash at bank: £17,204.93
Cash in hand: £0.00
Total cash funds: £17,204.93

Receipts and payments account
for the year ended 30 November 2025

Income:
Café income £10,223.91
Venue hire £13,670
Interest £82.94
Parish of Belle Isle £60
Total receipts £24,036.85

Expenditure:
Staff salaries £10,740.64
Insurance £1,290.41
IT £87.59
Food & refreshments £627.32
Electric £6,365.79
Gas £1,523.69
Water £488.50
Kit and equipment £2,856.48
Other costs £13
Total payments £23,933.42

Net receipts £103.34

As at 30 November 2025
Cash at bank (Unrestricted) £6,721.97
Cash at bank (Restricted) £10,482.96
Total cash funds £17,204.93