

**Annual Report and Financial
Statements for the year ended 30 November 2024**

South Leeds
WELCOME
centre

**Annual Report and Financial Statements for
the year ended 30 November 2024**

Trustees' report for the year ended 30 November 2024

Reference and administrative details of the Charity, its Trustees and Advisors

The Trustees during the financial year and up to and including the date the report was approved were:

Name	Position	
Rev Christopher Buckley	Chair	Appointed 21 July 2023
Simon Dean	Secretary	Appointed 21 July 2023 Resigned 10 July 2024
Michael Nuttall	Treasurer	Appointed 21 July 2023
Suzanne Wildridge	Trustee	Appointed 03 December 2023
Sharon Burke	Trustee	Appointed 21 July 2023 Resigned 11 July 2024

Registered and principal address

Belle Isle Welcome Centre
Belle Isle Road
Belle Isle
Leeds
LS10 3DN

Bankers

Lloyds Bank
Lewisham (309089) Branch
120 Lewisham High Street
London
SE13 6JG

Independent examiner

Mr S D Crossley

Structure, governance and management

Governing Document:

South Leeds Welcome Centre is a Charitable Incorporated Organisation registered with the Charity Commission 09 August 2023 with the charity number 1204283 and governed by Trustees in accordance with the terms of its constitution.

Method of recruitment and appointment of Trustees:

The Trustees of the Charity are recruited from the community and appointed by the meeting of Trustees.

Objectives and activities

The Charity's objects:

To further or benefit the residents of South Leeds and the neighbourhood, without distinction of sex, sexual orientation, race or of political, religious or other opinions by associating together the same residents and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure time occupation with the objection of improving the conditions of life for the residents to establish, or secure the establishment of, a community centre(s) and to maintain and manage the same (whether alone or in co-operation with any local authority or other person or body) in furtherance of these objects.

Partners

South Leeds Welcome Centre works in partnership with: Hunslet Rugby Foundation, Saint Johns and Saint Barnabas Church and Belle Isle Senior Action.

Employees and Volunteers

South Leeds Welcome Centre employs a Welcome Centre Supervisor who is delegated by the Board of Trustees to take responsibility for the day to day running of the Charity including the management of volunteers, and student placements. Employees and volunteers receive training and development suitable to their role and responsibilities including safeguarding, health and safety, first aid and relevant kitchen training. The Welcome Centre operates safe recruitment practices and DBS checks and is an equal opportunities employer paying employees in accordance with the recommendations of the Living Wage Foundation.

Funding

The funding of South Leeds Welcome Centre is generated through the café, room hire and fundraising events.

Achievements and performance 2024

South Leeds Welcome Centre have enjoyed a brilliant first year as a Charity. We have provided more than 15 thousand meals throughout the year to our local community, this has been done either onsite in our café or at galas and festivals. We worked at the Belle Isle Gala in July 2024 at the newly formed Coopers playing fields formerly known as Hunslet Parkside playing fields. We were also present at the Hunslet Rugby Foundation annual gala hosted in August 2024 in which we ran a food service for the attendees there. We have welcomed thousands of young children and adults through our doors at our Welcome Centre during 2024, working with our partners at the Hunslet Rugby Foundation and Belle Isle Senior Action of who we provide a meal service to both organisations on a weekly basis. We have hosted children's parties, social services meetings, schools' meetings and baby showers in our facilities, alongside running youth clubs and senior breakfast mornings every week with our partners Hunslet Rugby Foundation, Wednesday, Thursday and Fridays respectively.

We are proud of our achievements and performances of 2024 and look to take many positives into 2025.



Financial review

The net receipts for the year were £12,752.80, consisting entirely of unrestricted funds. No restricted funds were carried forward at year end.

Reserves policy

As of 30 November 2024, the charity's free reserves stood at £17,161.50, held in a current account. The Charity's reserve policy is set at £5,000 to ensure short-term financial stability, and this position will be reviewed as activity expands.

the Charity's reserve policy is presently set at £5,000.

Approved by the board of trustees on 14.05.2025

Signed  (Treasurer)

Name: Michael Nuttall

Independent Examiner's report to the Trustees of South Leeds Welcome Centre

I report to the Charity Trustees on my examination of the accounts of the Charity for the year ended 30 November 2024, which are set out on pages 7 to 10.

Responsibilities and basis of report

As the Charity Trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

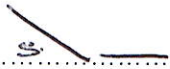
I report in respect of my examination of the Charity's accounts as carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the Charities Act;
- 2 the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:  Name: Mr S D Crossley ACA

Date: 16.05.25

The financial statements were approved by the board of Trustees on 19.05.2025

Signed:  (Treasurer)

Name: Michael Nuttall

Notes to the accounts for the year ended 30 November 2024**1. Accounting policies****Basis of accounting**

The Trustees have taken advantage of section 133 of the Charities Act 2011 and have prepared the accounts on a receipts and payments basis.

There has been no change to the accounting policies since last year. No changes have been made to the accounts for previous years.

Taxation

As a Charity the organisation benefits from rates relief and is generally exempt from income tax and capital gains tax but not from VAT. Irrecoverable VAT is included in the cost of those items to which it relates.

Fund accounting

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of the general objectives of the charity.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

Further explanation of the nature and purpose of each fund is included in the notes to the accounts.

Related party transactions**Trustee expenses**

No trustee received any expenses during this year or the previous year.

Trustee remuneration and benefits

No trustee received any remuneration or benefit during this or the previous year.

Receipts and payments account for the year ended 30 November 2024

Total receipts:	£27,752.80
Total payments:	£10,591.30
Net receipts:	£17,161.50

Statement of assets and liabilities as at 30 November 2024

Cash at bank:	£17,161.50
Cash in hand:	£0.00
Total cash funds:	£17,161.50

Receipts and payments account for the year ended 30 November 2024

Income:

Café income	£7,793.49
Venue hire	£15,465.00
Cash / Gala	£3,021.47
Interest	£34.56
Parish of Belle Isle	£1,435.28
Donations	£3.00
Total receipts	£27,752.80

Expenditure:

Staff salaries	£5,952.00
Insurance	£244.65
IT	£60.00
Food & refreshments	£731.79
Electric	£1,690.82
Gas	£833.90
Water	£412.01
Kit and equipment	£666.13
Total payments	£10,591.30
Net receipts	£17,161.50