

**HOPE FOR HEDGEHOGS WOODSIDE**

**REPORT AND FINANCIAL STATEMENTS**  
**For the period 09/08/2023 to 31/03/2024**

**Charity Number 1204277**

**HOPE FOR HEDGEHOGS WOODSIDE**  
**ANNUAL REPORT AND FINANCIAL STATEMENTS**  
For the period 09/08/2023 to 31/03/2024

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<b>Contents</b>	<b>Page</b>
Trustees annual report	1 to 10
Treasurers report	11 to 15
Independent examiners report	16
Statement of Receipts and Payments	17
Statement of Assets and Liabilities	18
Notes to the financial statements	19 to 24



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## **Trustees' Annual Report for the period**

**From 9 August 2023**

**To 31 March 2024**

**Charity name: Hope for Hedgehogs Woodside**

**Charity registration number: 1204277**

## **Objectives and Activities**

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<b>To further the conservation and preservation of hedgehogs. To advance the education of the public in the study and care of hedgehogs.</b>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p><b>The charity runs a hedgehog rescue for sick, injured and orphaned hedgehogs primarily but not exclusively in the Gateshead area. The aim of the charity is to rescue, rehabilitate and release rehabilitated hedgehogs back into the wild wherever possible.</b></p> <p><b>The charity carries out its aim in line with professional guidance provided by veterinary input, The British Hedgehog Preservation Society and the Vale Wildlife and Rehabilitation Centre. Our work in the clinic includes assessments, treatments, medications and vet visits. Under our umbrella, we also oversee and offer support to two small rescues in Sacriston and Consett.</b></p> <p><b>Through talks, training and hands-on events, the charity provides opportunities for members of the public to study hedgehogs and to educate them in the care and conservation of hedgehogs and their habitat.</b></p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<b>The trustees have all reviewed the Charity Commission statement on public benefit found on the website.</b>

**Additional information (optional)**

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	<b>N/a</b>
Policy on social investment including program related investment	Para 1.38	<b>N/a</b>
Contribution made by volunteers	Para 1.38	<p><b>The trustees oversee the day to day running of the charity working closely with volunteers. The charity is run by volunteers and the trustees, who receive no remuneration.</b></p> <p><b>We currently have a pool of over 50 volunteers. We have 5 volunteers trained in administering medication, with a further 6 currently in medication training. All new trainees follow specific training protocols for hedgehog handling and cleaning.</b></p> <p><b>We have a team of around 30 foster carers who rehabilitate hedgehogs in their homes receiving continuous support and guidance from the charity.</b></p>
Other		

**Achievements and Performance**

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p><b>Hope for Hedgehogs started in 2019 with our founder running a small-scale independent rescue from her utility room. Through fundraising by supporters and many volunteers coming on board, the size of the rescue has progressed rapidly. We moved the rescue into a small, rented property in February 2023 and then into our current larger premises in September 2023.</b></p> <p><b>Our attainment of charitable status on 9th August 2023 was an achievement we were very proud of and has helped us to raise our profile with supporters, volunteers, veterinary services, local businesses and members of the public.</b></p>

		<p><b>Our focus is very much on the treatment, rehabilitation and release of the hedgehogs in our care. From 9th August 23 – 31st March 2024, we admitted a total of 316 sick or injured hedgehogs as well as orphaned babies. During the full calendar year from 1st April 2023 to 31st March 2024 a total of 534 hedgehog patients were admitted</b></p> <p><b>Of these admissions, we were able to treat and successfully release 83% back to the wild.</b></p> <p><b>Sadly, many of our admissions are already dying and many do die within hours of being brought into the hog hospital. In line with recommended practice, those hedgehogs that die withing 48 hours of admission are not counted in our statistics.</b></p> <p><b>Currently, due to the large number of sick, injured or orphaned hedgehogs in the area, in the height of the season, we can have between 80 to 100 hedgehogs in our care each week.</b></p> <p><b>Our hospital cannot accommodate so many hedgehogs so we have a policy of fostering. We have a foster carer policy and our foster carers are carefully trained and approved. We offer full support to foster carers and carry out regular weight and faeces checks for parasites to ensure the hedgehogs are thriving. We have an organised watts app communication group to enable advice to be shared quickly and easily between foster carers.</b></p> <p><b>Wherever possible the hedgehogs are released back to the area in or near where they were found.</b></p> <p><b>We have a release policy supported by the Vale Wildlife to ensure optimal release conditions are achieved to maximise chances of survival.</b></p> <p><b>Prospective release sites are carefully checked and have to satisfy stringent criteria before releases will be permitted. Our special disabled hedgehogs are released into specifically selected secure sites.</b></p>
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**Additional information (optional)**

You may choose to include further statements where relevant about:

<p>Achievements against objectives set</p>	<p>Para 1.41</p>	<p><b>In September 2024 we were able to move to larger premises enabling us to accommodate more sick hedgehogs as well as make room for a designated crèche for sick babies. Having additional space also facilitated more volunteers being able to physically assist with the hedgehogs in the clinic.</b></p> <p><b>All of our new volunteers are offered induction training in cleaning and feeding. We have a volunteer protocol and training manual and volunteers receive a half day hands-on training session in the clinic before being able to assist in clinic.</b></p> <p><b>Additional training in feeding babies is also provided to those volunteers interested in taking on baby feeding shift work.</b></p> <p><b>We have an automated rota system allowing management of volunteers to man the clinic 7 days a week. This is particularly important during baby season when evening shift work is required.</b></p> <p><b>Since October 2023 we have employed a part time administrator who coordinates our team of volunteers and also communicates with members of the public finding sick and injured hedgehogs and arranging to bring them into the rescue. We are now also able to keep careful records of all admissions and releases. Social media is very important to raise our profile and engage with the public and our supporters. Our administrator has been able to assist with setting up and monitoring our website and our other media platforms.</b></p> <p><b>We post a weekly Facebook update of all the hedgehogs in our care so that finders know how the hedgehogs they have brought to us are doing. This alleviates the need to give daily updates which although important are very time consuming.</b></p>
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		<p>In spring 2024 the singer song writer Lewis Capaldi and his production team released a video that had been made about Hope for Hedgehops and its founder Sandra. This has been a global phenomenon and has to date been viewed over 1 million times and received 22,000 likes on YouTube. Attached to the YouTube video a Just Giving link was set up to enable supporters to help with financial donations.</p> <p>We have partnered with the creators of the children's book Roly the Hedgehog, Frances Rodgers and Ben Grisdale, to raise awareness of hedgehogs and how to help them. This has proved a successful combination and enabled us to spread our message to more schools and local communities by dressing up in a full-size Roly Hedgehog costume!</p> <p>To raise awareness of the charity, in February 2024, our founder Sandra was featured in the television programme The Woodland Workshop. Sandra spoke about the work the charity does and the plight of hedgehogs. The programme has been repeated several times airing to a wide audience.</p> <p>The charity prides itself on its heavy reliance on regular and skilful use of samples checked under the microscope. Recently training sessions were arranged to share the expertise of our volunteers with other rescues. Sharing best practice and educating others is an area the charity would like to expand upon as it is vital to help improve survival of the hedgehog species.</p> <p>A group has been created to enable our trained supporters to provide talks to local schools and communities. This is proving a successful way of enabling us to educate the public in how they can help hedgehogs and respond effectively to the growing number of requests being received for us to provide speakers.</p> <p>It was decided that a high-profile patron was needed for the charity. Ross the weatherman from the local news channel was approached and he agreed to be our figurehead. This has resulted in several featured news items about the charity, the vulnerabilities of hedgehogs and how the public can help.</p>
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Performance of fundraising activities against objectives set	Para 1.41	<p><b>Our main fundraising stream is the one-off and regular donations we receive from our supporters. To supplement this income, our volunteers have manned stalls at various fairs and charity events, selling items and running raffles, whilst raising awareness of our cause. We have worked with local businesses to run a restaurant curry night and a disco, and several supporters / volunteers have raised sponsorship for the charity through participating in the Great North Run.</b></p> <p><b>Further community events are planned and the charity intend to purchase branded banners etc to make their stand more eye catching. Flyers and posters have been printed to offer advice about helping hedgehogs and these are distributed at all such events.</b></p> <p><b>The charity have teamed up with local makers to offer bespoke Hope For Hedgehogs merchandise such as keyrings and tote bags. These are proving popular and they help to raise the profile of the charity. We have branded clothing which our volunteers are encouraged to buy and wear, again to raise awareness and show they are part of the ever growing team. These items are also sold to raise funds for the charity.</b></p> <p><b>A silent online auction of hedgehog doodles created by various national and international celebrities raised a phenomenal £3,500. It is hoped that the successful event could be run again in the future.</b></p> <p><b>Our ‘Sponsor a Cage’ promotion proved to be popular, especially over the Christmas period.</b></p> <p><b>Fundraising events as well as raising money also increase awareness of the vulnerabilities of hedgehogs. The charity will continue to have a visible presence at as many local community events as possible.</b></p>
Investment performance against objectives	Para 1.41	<p><b>We do not hold any investments. All of our funds are held in our Barclays Current account and PayPal account (PayPal for receipt of donations only).</b></p>
Other		



## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<b>Report attached (completed 11/11/24)</b>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<b>Reserves are held to cover regular monthly expenses such as rent and medication for the coming financial period.</b>
Amount of reserves held	Para 1.22	<b>Reserves of approximately £14,705 were held at March 2024.</b>
Reasons for holding zero reserves	Para 1.22	<b>N/a</b>
Details of fund materially in deficit	Para 1.24	<b>N/a</b>
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	<b>No concerns</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	<p><b>Funds come from donations made directly to the bank account or PayPal account. Other donations are made by visitors to the hog hospital as well as from the website.</b></p> <p><b>Fund raising events are varied from raffles to silent auctions. Tabletop sales at local community events raise a small amount of funds, although time consuming are still worthwhile to raise awareness.</b></p> <p><b>Sponsorship of cages has also proved popular. Hedgehog adoptions are also sold through the charity's website. Fundraising events raise money and also increase awareness of the environmental threats to hedgehogs.</b></p> <p><b>A small amount of income is generated from educational events and talks.</b></p> <p><b>The Lewis Capaldi video is continuing to raise donations and a large donation was given by the producers of the video.</b></p>
Investment policy and objectives including any social investment policy adopted	Para 1.46	<b>We do not currently hold any investments. All our funds sit in our Current Account with Barclays and in our PayPal Account (the PayPal Account is used solely for receiving donations. These funds are periodically transferred to the Barclays Current Account)</b>

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document ( <a href="#">trust deed</a> , <a href="#">royal charter</a> )	Para 1.25	<b>Constitution adopted 9 August 2023</b>
How is the charity constituted? (e.g <a href="#">unincorporated association</a> , <a href="#">CIO</a> )	Para 1.25	<b>CIO</b>
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<b>New trustees are appointed by the existing trustees at a scheduled trustee meeting. The proposed person is nominated then seconded by trustee members and appointed by a simple majority.</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	<b>Trustees are provided with written information on their role and responsibilities. This information includes links to all the Charity Commission advice and guidance. The role of a trustee is then explained and reinforced at the trustees' inaugural trustee meeting.</b>
The charity's organisational structure and any wider network with which the charity works	Para 1.51	<b>The charity is a small organisation with a chair, treasurer/secretary and two additional trustees who are responsible for running the charity. Apart from a paid part time administrator the charity is run entirely by volunteers. Within the clinic the general cleaning and feeding is all done by volunteers.</b>  <b>The main medical care is done by the chair of trustees and one of the trustees (a trained nurse) under the guidance of our veterinary practice Premier Vets Veterinary Group. These two trustees are responsible for the smooth running of the clinic and the care of the hedgehogs, and they liaise regularly to ensure this is done. Several watts app groups have been created to assist with communication.</b>  <b>The charity has arrangements with Wallington Hall and Usher Hall as well as other properties with secure walled gardens suitable for the release of disabled hedgehogs.</b>
Relationship with any related parties	Para 1.51	<b>The charity supports two small hedgehog rescues in Sacriston and Consett.</b>

Other		
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## Reference and Administrative details

Charity name	Hope For Hedgehogs Woodside
Other name the charity uses	N/a
Registered charity number	1204277
Charity's principal address	9 Barmoor Terrace Ryton Newcastle upon Tyne NE40 3BB

## Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Sandra Marilyn Lowe	Chair		
2	Deborah Kay Champion			
3	Tracy Maria Weston	Treasurer/Secretary		
4	Penelope Joy Laverick		Resigned 20 August 2023	
5	Kerry Turner		Resigned 15 July 2024	
6	Maria Winifred Roycroft		Resigned 11 July 2024	
7	Samantha Lloyd		Appointed 30 August 2023 Resigned 6 June 2024	
8	Jane-Louise Hodson-Hamilton		Appointed 8 August 2024	

## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/a
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/a
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/a

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

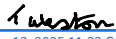
Type of adviser	Name	Address
Independent Examiner	Doug Maltman FMAAT Connected Voice Business Services	One Strawberry Lane Newcastle upon Tyne NE1 4BX

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### Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	 <small>Tracy (Jan 13, 2025 11:32 GMT)</small>	
Full name(s)	Tracy Weston	
Position (eg Secretary, Chair, etc)	Treasurer	
Date	13/01/2025	

### Hope for Hedgehogs Treasurers Report.

09/08/23 – 31/03/24

Hope for Hedgehogs (H4H) holds 2 accounts. One is a Barclays Current Account which is our account used for all incoming and outgoing transactions. We also hold a PayPal Account. The PayPal account is used ONLY for donations. Periodically, these funds are transferred to the main Barclays current account.

On the 8<sup>th</sup> August 2023 (before we became a charity) these were our respective bank balances:

Barclays Current Account £6,636.29

PayPal account £87.32.

At the end of the reporting period 31/03/24, these were the new balances:

Barclays Current Account £14,488.23

PayPal account £107.25.

We also held £109.40 in cash (copy of cash transactions in Accounts file)

The credits and debits for Barclays current account in reporting period

Date	Total credits	Total debits	Balance
08/08/23	-	-	6636.29
09/08/23 – 31/08/24	2713.65	1629.68	7720.26
01/09/23 – 30/09/23	3303.12	2749.31	8274.07
01/10/23 – 31/10/23	6556.98	5016.70	9814.35
01/11/23 – 30/11/23	5508.24	2152.28	13,170.31
01/12/23 – 31/12/23	3098.57	3184.65	13,084.23
01/01/24 – 31/01/24	1879.88	3227.14	11,736.97
01/02/24 – 29/02/24	1532.71	3222.52	10,047.16
01/03/24 – 31/03/24	7392.42	2951.35	14,488.23
31/03/24	-	-	14,488.23
Total credits / debits	31,985.57	24,133.63	14,488.23

The credits and debits for PayPal in reporting period

Date	Total credits	Total debits	Balance
08/08/23	-	-	£87.32
09/08/23 – 31/03/24	£1861.55		£1948.87
09/08/23 – 31/03/24	-	£91.62 (PayPal Fees)	£1857.25
09/08/23 – 31/03/24	-	£1,750 (Transferred to Barclays Current Account)	£107.25
31/03/24	-	-	£107.25

## Income

### Donations

Our main source of regular income is donations. For the reporting period, H4H received a total of £18,260.50 in donations, of which £1769.93 (net) was donated through PayPal - £1750 of this was transferred to Barclays Current account.

Donations paid to primary Barclays Account	Amount
Direct Bank Donations	£11,234.04
PayPal Donations (transferred to bank)	£1,750.00
Just Giving	£2,938.44
Stripe Payments (Donations through Website)	£18.59
Funeral donation	£2,000.00
Donation towards medical bills from British Hedgehog Preservation Society	£300.00
<b>Total Donations</b>	<b>£18,241.07</b>

<b>Donations paid to PayPal Account (Excluding £1750 transferred to Barclays)</b>	<b>£19.93</b>
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### Fundraising

We have worked really hard to raise funds for the rescue. To do this, we have sold goods at three fairs, arranged a full fundraising event at Barmoor Hub, held a curry night at a local restaurant, arranged a disco, sold donated hedgehog houses, sold cage/ hedgehog sponsorship, arranged a ticketed 'hog-doodle' auction event and ran raffles and a Bonus Ball. We have also raised essential funds through selling goods directly from Clinic and through Easy Fundraising (an APP where cashback is donated to a specific charity). Additionally, one volunteer attended four local fairs and sold items on our behalf.

A summary is shown below:

Fundraising Event	Funds Raised	Associated Costs (cost of sale items, cost of table, etc)	Net Profit	Actual payments to bank (card, transferred cash and direct bank payments)
<b>Fairs</b>				
Farmers Market	£26.00	£12.50	£13.50	£26.00
Crawcrook Fair	£410.95	£210.00	£200.95	£400.95
Duck Race	£148.00	£78.00	£70.00	£148.00
Ovington Fete	£23.50	£12.00	£11.50	£23.50
Greenside Fair	£123.27	£53.00	£70.27	£123.27
Barmoor Fair	£149.87	£63.00	£86.87	£149.87
Farmers Market	£204.75	£98.00	£106.75	£204.75
Other Fairs (pre 09/08)	£297.00	£107.00	£190.00	£297.00
<b>Sub Total (Fairs)</b>	<b>£1383.34</b>	<b>£526.50</b>	<b>£856.84</b>	<b>£1373.34</b>
Barmoor Hub Event	£3,284.19	£472.85	£2811.34	£3284.19
Curry Night	£705.00	NIL	£705.00	£705.00
Disco	£885.00	£190.00	£695.00	£735.00
Sale of Hedgehog Houses	£550.00	Nil	£550.00	£550.00
Work raffle	£15.00	Nil	£15.00	£15.00
Bonus Ball	£525.00	Nil	£525.00	£525.00
Cage/ hedgehog Sponsorship	£930.00	£125.74	£804.26	£930.00
Hog Doodle Event	£3,069.25	Nil	£3468.25	£3,069.25
Direct sales and pop-up shop	£993.51	£321.00	£672.51	£993.51
Easy Fundraising	£287.89	Nil	£287.89	£287.89
<b>Total</b>	<b>£12,628.18</b>	<b>£1636.09</b>	<b>£11,391.09</b>	<b>£12,468.18</b>

### H4H Clothing

Many of our volunteers choose to purchase special T-Shirts / hoodies / fleece tops which we print with our logo. We order these requested items in bulk. The volunteers pay either cost price, or voluntarily pay slightly more as an extra donation. We also order printed H4H caps and beanie hats for sale at Fairs. Volunteers may also purchase these if they wish, for the usual fair selling price.

Total receipts for all H4H clothing during the reporting period = £867.60
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### Miscellaneous Income

01/09/23	P Laverick	Repayment of balance from previous advance	£43.31
19/09/23	S Lowe	Repayment of item paid on H4H card in error	£20.00
26/09/24	Credit	Amazon refund	£2.94
03/10/23	Credit	Barclays Bank compensation	£180.00
19/10/23	S Lloyd	Repayment of overpayment for goods purchased	£38.97
Total of Miscellaneous income			£285.22

### Total Income

Donations	£18,241.07
Fundraising	£12,468.18
H4H Clothing	£867.60
Miscellaneous	£285.22
Total (Barclays)	£31,862.07
PayPal donations	£19.93
Overall total (including PayPal)	£31,881.50

### Expenditure

Our expenditure for the period 09/08/23 – 31/03/24 is broken down as follows:-

Expenditure Reason	Amount	Total
Medication	£3158.02	£3158.02
Vet Bills	£514.15	£514.15
Hedgehog Food	£283.65	£283.65
Cleaning products / PPE	£426.72	£426.72
Rent	£4516.20	£4516.20
Utilities (electricity, mobile phone, bin collection)	£940.66	£940.66
Admin Assistant Salary	£3471.93	£3471.93
Conveyancing (for new premises)	£906.00	£906.00
Insurance (Public & Employee Liability, contents and buildings)	£508.16	£508.16
<b>New Premises items</b> (kitchen units, shelving, waste bins, sign, building work receipt, fire extinguisher, light fittings, sink, shop sign, foam filler, sink hot water heater, paint, hinges, drill bits, taps, fire exit sign, tile stickers)	£2391.81	£2391.81
<b>Fundraising</b> Sponsor plaques / sponsor packs / postage D.J. costs for disco room hire registration (Gateshead Council) printing costs Payment for Fundraiser table	£364.74 £150.00 £80.00 £40.00 £83.94 £1853.93 £10.00	Sub Total = £2582.61
Stationery and printer cartridges (inc: business cards, name badges, printer paper, coin bags)	£409.92	

SumUp Payment machine		£40.95	£40.95
Miscellaneous Items for Clinic	Incubator	£829.95	Sub Total =£2039.38
Perspex for cages	Hedgehog	£22.00	
hutches	Batteries and scales	£375.00	
Clothes Airer		£41.88	
Key Cabinet	Chick	£52.99	
brooders, extension leads, adapters, towel holders		£16.94	
Other miscellaneous goods		£361.77	
		£338.85	
TCU Clothing (Uniform and hats / caps for fairs)		£1794.59	£1794.59
Webpage Name		£22.79	£22.79
Cake for visitors to new premises		£24.90	£24.90
Charitable donation to Barmoor Hub (via Just Giving) for Roof Repairs		£100.00	£100
Spikes and Feathers reimbursement to help with cost of Hedgehog food, vet bills, cleaning products		£200.00	£200
Overpayments			Sub Total =
Owl Stand Overpayment (Refunded on 08/04/24)		£12.49	£61.19
Temu bill reimbursed twice in error (£36.73 refunded on 04/10/24)		£36.73	
Cost of earrings not taken into account (£2.24 refunded to hog account on 19/10/23)		£11.97	
Overall Total			£24,405.63

### Expenditure

#### New Premises

Analysis of the of the accounts for the reporting period, shows that our biggest expenditure is rent @ £4516.20. This includes the increased rent from £375 to £612 during September when we moved to our bigger premises.

Apart from the higher rent cost, we also paid £906 conveyancing fees (when taking over the existing lease) and £2391.81 to bring the premises up to standard by adding extra kitchen units, a new sink and extra essential improvements.

As the premises is much bigger, our monthly bills have now increased to £940.66 due to the extra bin collections and higher electricity usage.

Our insurances have also increased to £508.16 as we are now liable for separate buildings insurance.

At our New Premises official opening, H4H purchased a cake for visitors, supporters and volunteers as a means of thanking them for their ongoing support. The cake cost £24.90.

#### Hedgehog Expenses

During the reporting period, we spent £3170.02 on hedgehog medication/ prescriptions, £514.15 vet bills, £283.65 on food and £426.72 on PPE/ cleaning products. Our costs for food and cleaning products are kept to a minimum as we are lucky to receive regular donations of these from supporters.

#### Admin Assistant Salary

On 9<sup>th</sup> October 2023 we employed an admin assistant to help on reception, update hedgehog records and to attend to emails and our Facebook page. We chose to employ the admin assistant through a recruitment agency (Talent 84) as this meant we only needed to pay an invoice for the hours worked, and did not need to calculate staff wages.

Initially, we were employing for 6 hours per week, but these hours have gradually increased to 16 due to the rescue being extremely busy.

For the reporting period from 9<sup>th</sup> August 23 – 31<sup>st</sup> March 24, we have paid a total of £3471.93 in salary payments to the recruitment agency.



#### Fundraising

Our fundraising expenditure for the reporting year was £2582.61. This has been money well spent as our total net profit from all fundraising was £11,391.09. Additionally, we had stock left over which we have been able to take forward into 24/25.

To help raise funds at fairs, H4H purchased a SumUp card reader machine for online sales at a cost of £40.95.

#### TCU Clothing / Uniform

Our total TCU Clothing / uniform costs were £1794.59. Although receipts were only £867.60 for clothing during the reporting period, many payments were made into the account before we gained charitable status.

Other clothing items that were not purchased by volunteers, were added to stock for sale at fairs.

#### Stationery

To promote our cause, we arranged for business cards to be printed for distribution at fairs and school / group talks. We also purchased blank name badges for use by volunteers.

H4H use a lot of printer cartridges and printing materials as each hedgehog needs admission and meds forms. Our total stationery expenditure was £409.92.

#### Miscellaneous items for Clinic

The total cost of our miscellaneous clinic items was £2039.38.

This figure includes £829.95 for incubator, £375 for hutches and £361.77 for chick brooders, extension leads and adapters.

#### H4H Website

Our website name cost us £22.79 in this reporting period.

#### Barmoor Hub Roof Repair donation

H4H works very closely with our local community centre Barmoor Hub.

In November 23, the H4H Trustees voted to donate £100 to Barmoor Hub's urgent appeal for urgent roof repairs.

#### Spikes and Feathers Animal Rescue.

H4H sponsors Spikes and Feathers rescue in Sacriston, County Durham. To help ease the rescue's financial burden, the H4H Trustees agreed to reimburse their hedgehog food and medication expenditure to the value of £200.

#### Overpayments

Payments of £61.19 were reimbursed from the account for stock items. Unfortunately, 2 of these payments were duplicated and the third payment was not offset correctly. All of these incorrect payments were immediately rectified, once the errors were discovered.

Report completed by

Tracy Weston (Hope for Hedgehogs Treasurer)

11/11/24

## HOPE FOR HEDGEHOGS WOODSIDE

### INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES

For the period 09/08/2023 to 31/03/2024

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I report on the financial statements of Hope For Hedgehogs Woodside for the period 09/08/2023 to 31/03/2024, which are set out on pages 17 to 24.

#### Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2022 ("the Charities Act") and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and
- to state whether particular matters have come to my attention.

#### Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.


#### Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair" view which is not a matter considered as part of an independent examination.

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Doug Maltman FMAAT  
Fellow Member of the Association of Accountancy Technicians  
Connected Voice Business Services  
One Strawberry Lane  
Newcastle upon Tyne  
NE1 4BX  
Date: 13/01/2025

  
Douglas Maltman (Jan 13, 2025 11:39 GMT)

## HOPE FOR HEDGEHOGS WOODSIDE

### STATEMENT OF RECEIPTS AND PAYMENT

For the period 09/08/2023 to 31/03/2024

	Notes	Unrestricted Funds £	Restricted Funds £	Total 2024 £
<b><u>Receipts from:</u></b>				
Donations and legacies	7	18,546	-	<b>18,546</b>
Charitable activities				
Other trading activities	8	13,336	-	<b>13,336</b>
<b>Total receipts</b>		<b>31,882</b>	<b>-</b>	<b>31,882</b>
<b><u>Payments on:</u></b>				
Raising funds	9	1,211	-	<b>1,211</b>
Charitable activities				
Operation of the charity	10	23,195	-	<b>23,195</b>
<b>Total payments</b>		<b>24,406</b>	<b>-</b>	<b>24,406</b>
<b><u>Reconciliation of funds</u></b>				
Net of receipts/payments		7,476	-	<b>7,476</b>
Exceptional item	6	7,229	-	<b>7,229</b>
<b>Cash carried forward</b>		<b>14,705</b>	<b>-</b>	<b>14,705</b>

The Receipts and Payments Statement includes all gains and losses recognised in the year. All receipts and payments derive from continuing activities

The notes on pages 19 to 24 form an integral part of these accounts.

**STATEMENT OF ASSETS AND LIABILITIES**

As at 31 March 2024

	Notes	Unrestricted Funds £	Restricted Funds £	Total 2024 £
<b><u>Cash funds</u></b>				
Cash at bank and in hand	16	14,705	-	14,705
<b><u>Assets retained for Charity's own use</u></b>				
Incubators				2,729
<b>Assets:</b> amounts receivable within one year	15			1,034
<b>Liabilities:</b> amounts falling due within one year	17			( 360 )
<b>Total net assets or liabilities</b>				<b>3,403</b>


The notes on pages 19 to 24 form an integral part of these accounts.

These financial statements were approved by the Board on:

13/01/2025

and are signed on its behalf by:

Tracy Weston  
Treasurer

  
Tracy (Jan 13, 2025 11:32 GMT)

# HOPE FOR HEDGEHOGS WOODSIDE

## NOTES TO THE FINANCIAL STATEMENTS

For the period 09/08/2023 to 31/03/2024

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### 1 Accounting Policies

The principal accounting policies adopted, judgements and key sources of estimation uncertainty in the preparation of the financial statements are as follows:

### 2 Basis of accounting

#### 2.1 Basis of preparation

The accounts have been prepared on the receipts and payments basis. An audit is not required by the charity's constitution and has not been requested by the trustees.

The accounts have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland.

Hope For Hedgehogs Woodside meets the definition of a public benefit entity under FRS 102.

#### 2.2 Preparation of the accounts on a going concern basis

The charity reported total unrestricted funds at the year end of £14,705 and has already secured a significant amount of funding for the current year. The trustees are of the view that the immediate future of the charity for the next 12 to 18 months is secure and that on this basis the charity is a going concern.

### 3 Receipts

#### 3.1 Recognition of receipts

Receipts are recognised when the charity has received the resources, any performance conditions attached to the item(s) of receipt have been met.

#### 3.2 Offsetting

There has been no offsetting of receipts and payments, unless required or permitted by SORP.

#### 3.3 Grants and donations

Receipts from government and other grants, whether 'capital' grants or 'revenue' grants, is recognised when the charity has received the funds, any performance conditions attached to the grants have been met.

#### 3.4 Donated goods and services

Donated goods are measured at fair value (the amount for which the asset could be exchanged) unless impractical to do so.

Donated services and facilities are included in the Statement of Receipts and Payments when received at the value of the gift to the charity provided that the value of the gift can be measured reliably. Donated services and facilities that are consumed immediately are recognised as a receipt with the equivalent amount recognised as a payment under the appropriate heading in the Statement of Receipts and Payments.

## **HOPE FOR HEDGEHOGS WOODSIDE**

### **NOTES TO THE FINANCIAL STATEMENTS**

For the period 09/08/2023 to 31/03/2024

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#### **3.5 Volunteer help**

The value of volunteer help received is not included in the accounts but is described in the trustees' annual report.

#### **3.6 Interest receivable**

Interest on funds held on deposit is included when received.

#### **3.7 Fund accounting**

Unrestricted funds are available to spend on activities that further any of the purposes of the charity. Designated funds are unrestricted funds of the charity which the trustees have decided at their discretion to set aside to use for a specific purpose. Restricted funds are donations which the donor has specified are to be solely used for particular areas of the charity's work or for specific projects being undertaken by the charity.

### **4 Expenditure and liabilities**

#### **4.1 Liability recognition**

Liabilities are recognised when it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.

#### **4.2 Charitable activities**

Payments on charitable activities includes the costs of work and other activities undertaken to further the purposes of the charity and their associated support costs.

#### **4.3 Governance and support costs**

Support costs have been allocated between governance cost and other support. Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice.

Support costs are those functions that assist the work of the charity but do not directly undertake charitable activities. Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources.

#### **4.4 Irrecoverable VAT**

Irrecoverable VAT is charged as a cost against the activity for which the payment was incurred.

#### **4.5 Liabilities**

The charity has liabilities which are measured at settlement amounts less any trade discounts.

#### **4.6 Provisions for liabilities**

A liability is measured on recognition at its historical cost and then subsequently measured at the best estimate of the amount required to settle the obligation at the reporting date.

## HOPE FOR HEDGEHOGS WOODSIDE

### NOTES TO THE FINANCIAL STATEMENTS

For the period 09/08/2023 to 31/03/2024

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#### Analysis of receipts

	Unrestricted Funds £	Restricted Funds £	Total 2024 £
<b>6 Exceptional item</b>			
Funds prior to charity registration.	7,229	-	7,229
	<u>7,229</u>	<u>-</u>	<u>7,229</u>
	Unrestricted Funds £	Restricted Funds £	Total 2024 £
<b>7 Donations and legacies</b>			
Donations and gifts	18,261	-	18,261
Other	285	-	285
	<u>18,546</u>	<u>-</u>	<u>18,546</u>
<b>8 Other trading activities</b>			
Clothing sales	868	-	868
Fundraising events	12,468	-	12,468
	<u>13,336</u>	<u>-</u>	<u>13,336</u>

Receipts were £31,882 of which £31,882 was unrestricted or designated, £nil was restricted

## HOPE FOR HEDGEHOGS WOODSIDE

### NOTES TO THE FINANCIAL STATEMENTS

For the period 09/08/2023 to 31/03/2024

#### Analysis of payments on charitable activities

	Unrestricted Funds £	Restricted Funds £	Total 2024 £
<b>9 Raising funds</b>			
Staging fundraising events	1,211	-	1,211
	<u>1,211</u>	<u>-</u>	<u>1,211</u>
<b>10 Charitable activities</b>			
<u>Direct costs</u>			
Medication costs	3,158	-	3,158
Vet costs	514	-	514
Donations made	100	-	100
Equipment	3,656	-	3,656
<u>Support costs</u>			
Self employed staff	3,472	-	3,472
Premises costs	2,287	-	2,287
Rent	4,516	-	4,516
Mobile costs	40	-	40
Utility costs	399	-	399
Waste collection	501	-	501
Professional fees	906	-	906
Other payments	3,646	-	3,646
	<u>23,195</u>	<u>-</u>	<u>23,195</u>

Payments on charitable activities were £24,406 of which £24,406 was unrestricted or designated and £0 was restricted

#### 11 Fees for examination of the accounts

	2024 £
Independent examiner's fees for reporting on the accounts	360
	<u>360</u>

#### 12 Analysis of staff costs and the cost of key management personnel

The charity currently does not employ staff.

The key management personnel of the charity, comprise the trustees. The total employee benefits of the key management personnel of the charity were £0.



## HOPE FOR HEDGEHOGS WOODSIDE

### NOTES TO THE FINANCIAL STATEMENTS

For the period 09/08/2023 to 31/03/2024

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#### 13 Transactions with trustees

None of the trustees have been paid any remuneration or received any other benefits from an employment with their charity or a related entity.

#### Trustees' expenses

No trustee expenses have been incurred in the year.

#### Transaction(s) with related parties

There have been no related party transactions in the reporting period.

#### 14 Corporation Taxation

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objectives.

#### 15 Stock

	Stock	
	For distribution	For resale
	£	£
<b>Charitable activities:</b>		
Opening	-	-
Added in period	1,034	-
Expensed in period	-	-
Impaired	-	-
Closing	1,034	-

#### 16 Cash at bank and in hand

	2024 £
PayPal account	108
Cash at bank	14,488
Cash in hand	109
	<u>14,705</u>

#### 17 Liabilities (payable within 1 year)

	2024 £
Accruals	
Independent examination of accounts	360
	<u>360</u>

#### 18 Events after the end of the reporting period

No events (not requiring adjustment to the accounts) have occurred after the end of the reporting period but before the accounts are authorised which relate to conditions that arose after the end of the reporting period.

## HOPE FOR HEDGEHOGS WOODSIDE

### NOTES TO THE FINANCIAL STATEMENTS

For the period 09/08/2023 to 31/03/2024

#### 19 Analysis of charitable funds

##### Analysis of movements in unrestricted funds

	Fund balances brought forward £	Incoming resources £	Resources expended £	Transfers £	Fund balances carried forward £
<b>Unrestricted funds</b>					
General unrestricted fund	7,229	31,882	( 24,406 )	-	<b>14,705</b>
<b>Totals</b>	<b>7,229</b>	<b>31,882</b>	<b>( 24,406 )</b>	<b>-</b>	<b>14,705</b>

##### Purpose of unrestricted funds

General unrestricted fund                      The 'free reserves' of the charity

#### 20 Capital commitments

As at 31 March 2024, the charity had no capital commitments

#### 21 Analysis of net assets between funds

	Unrestricted Funds £	Restricted Funds £	Total 2024 £
Cash at bank and in hand	14,705	-	<b>14,705</b>
	<b>14,705</b>	<b>-</b>	<b>14,705</b>









# H4H accounts 23-24 - Signed

Final Audit Report

2025-01-13

Created:	2025-01-13
By:	Douglas Maltman (douglas.maltman@connectedvoice.org.uk)
Status:	Signed
Transaction ID:	CBJCHBCAABAAiQPhY6wP9oKHZ-oTG_OJ1AF4Jw_RzISo

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