

ECADS Trustees' Annual Report and Financial Statement 2024

Programme Evaluation Report – 2024

From April 2024 onwards, ECADS delivered a focused programme of activities aimed at promoting wellbeing, employability, and social inclusion within the Eritrean refugee and asylum-seeker community. Activities were designed to respond to identified community needs and were delivered through workshops, sporting events, and family-focused initiatives. Participant feedback highlighted improved wellbeing, increased confidence, and stronger community connections.

Financial Overview – Trustees' Statement

At the end of the 2024 reporting period, ECADS held a total balance of £2,629 in the charity's bank account. This balance consists entirely of membership fee income. The Trustees confirm that no charitable funds were used to cover programme or administrative costs during the year. All activities were funded directly by individual participant contributions and were not retained as charity income.

Activities Delivered from April 2024

| Activity | Date | Cost (£) | Funding Source |
|---------------------------|-----------------|----------|----------------|
| Wellbeing Workshop | 20 April 2024 | 490.00 | Participants |
| Football Tournament | 23 June 2024 | 835.72 | Participants |
| Day Trip to Woburn Safari | 21 July 2024 | 2,400.00 | Participants |
| Wellbeing Workshop | 24 August 2024 | 260.00 | Participants |
| Employability Workshop | 31 October 2024 | 300.00 | Participants |

Total cost of activities delivered: £4,285.72.
Cost to ECADS charitable funds: £0.

Administrative Costs and Closing Balance

Administrative and governance costs during 2024 were £0.
Unrestricted funds carried forward at year-end total £2,629.

Trustees' Compliance Statement

The Trustees confirm that they have complied with their duties under the Charities Act 2011 and have had due regard to the Charity Commission's public benefit guidance. Appropriate financial controls are in place and the Trustees are satisfied that ECADS remains compliant and financially stable.

Trustees

Asim Mohammednur Mohammed
Yazed Mahamednur
Tayeba Ahmed Jaber
Asenay Mahmoud MohammedAli
Abas Mohammedidris

Approved by the Board of Trustees and signed on behalf of ECADS.