

# THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST SIMON AND ST JUDE WITH ALL SOULS

England & Wales - Charity number 1204145

## Details

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**Status** Registered

**Legal form** Other

**Registered** 2023-07-28

**Register** [View on the Charity Commission register](#)

## Contact

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## Activities

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**Objects:** PROMOTING IN THE ECCLESIASTICAL PARISH THE WHOLE MISSION OF THE CHURCH.

**Activities:** Providing a place of worship, providing and maintaining a building for religious practices, conducting religious ceremonies, raising awareness of religious beliefs and practices, generally advancing religion and educating people. Pastoral care and outreach, evangelical mission

## Classification

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- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** Children/young People, Elderly/old People, The General Public/mankind

## Geography

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- Sefton

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£133,321	£144,083	-	-
2024-12-31	£153,022	£140,462	-	-

## Trustees

Name	Role	Appointed
<b>Rev Andrew David Liggins</b>	Chair	2019-10-01
Alexandra Clare Kenrick		2021-04-01
Daniel Leonard Armond		2026-01-01
Elaine Killick		2021-04-01
Esther Elizabeth Byrom		2025-04-01
IAN SINGLETON		2023-04-01
Joanna Elizabeth Baldwin		2023-04-23
Julie Denise Rowlandson		2024-04-01
Keith Knapton		2021-04-01
Lorna Winifred Norcross		2024-04-01
MICHAEL JOHN MOLYNEUX		2021-04-01
Penelope Edge		2021-04-01
Thomas William Rowe		2021-04-01

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# Accounts

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# ANNUAL REPORT

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2025

ST SIMON  
& ST JUDE

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WITH ALL SOULS

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# VICAR'S REPORT

**The last year at St Simon's has been a time of transition and change.** Over the summer we were delighted to welcome Daniel & Abigail Armond to St Simon's, with Daniel becoming our full time Children, Youth and Families Worker. Laura Arch also began working part-time as our Ministry Coordinator. As part of this role, she also has time set aside for pastoral work with women. We are deeply grateful to God for the many ways in which he's provided to allow us to get to this point: through equipping Daniel and Laura; the provision of funds; housing for the Armond's; a job for Abigail etc. Please continue to give thanks to God for his many goodnesses and pray for Laura and Daniel & Abigail as they seek to equip and empower God's people for works of service at St Simon's.

In October we also had the joyful pain of sending Rob, Lydia & Norah Johnson to start the Beacon Church in Hesketh Bank, along with 22 other adults and children from St Simon's. It was 'joyful' because our call as God's people is to take the gospel "to the ends of the earth" (Acts 1v8) and to be involved with the starting and planting of new churches. It was also 'joyful' because this wasn't something we had necessarily planned for, but which God moved to bring about. That also meant it was 'painful' because no-one likes change. Nor does a church like to feel stretched when it comes to filling roles in teams. But most of all we don't like saying goodbye to people who we dearly love and who have been part of Christ's body at St Simon's for a long time. But as a previous minister of mine used to say, 'we embrace the pain of change gladly for the sake of the gospel'. We "deny ourselves and take up our cross" not just as individuals, but as a whole church. Please continue to pray for the Beacon Church to see many reached and saved for Christ.

With sending folk to start the Beacon Church it has been especially good for us focus on "every member ministry" during 2025. Some highlights of this have been:

- *Our 2025 weekend away focussing on what it means to serve like Jesus, helped by Ste Robinson's teaching off the back of his book "Serve".*
- *Equip courses beginning for our Children & Youth ministry,*



*which have been opened to the wider church family too.*

- *Laura and Daniel starting their roles with a conscious emphasis on the need to coordinate, equip and empower other church members in their service of Christ.*
- *Several of those new to faith wanting and beginning to serve in formal ways.*

Going forwards, we still need to continue to think through what it means to equip those who serve for their role. That needs to happen through setting clear expectations through volunteer agreements, ongoing encouragement, feedback, help and ensuring people feel like they are not signing up to serve in a role for life. But looking ahead to 2026, and having spent a year thinking about serving within St Simon's, we now want to think about how to make the most of our 'reach ministries. We especially want to do so given the seemingly increased openness to the gospel currently being seen in our culture.

Mark tells us early on his gospel: 'Jesus went into Galilee, proclaiming the good news of God. "The time has come," he said. "The kingdom of God has come near. Repent and believe the good news!"' (Mark 1v14-15). Please would you pray that the result of 2026 is many more people hearing, believing and repenting because of the good news of a Saviour who has come for them.

With much love,

Rev Andy Liggins, March 2026

# VISION AND OBJECTIVES

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Our overall vision at St Simon's is to be a church family that "grows to know and love God so that we go to live and speak for Jesus." Each GRACE ministry area has its own objectives in line with this vision, which you'll find in the report.

**As a church in 2026 we want to particularly focus on establishing and growing our Reach ministries. This will include the following objectives:**

**Appoint a Reach Coordinator** to help oversee and coordinate our existing Reach ministries.

**Teach a short Sunday morning series on what it means for ordinary men, women and children to reach out with the gospel.** There can be lots of guilt associated with evangelism. We want to spend time listening to God's word so that congregation members are freed to joyfully live and speak for Jesus.

**Encouraging the congregation to "pray for 5" non-Christian friends and family.** We'll be looking at ways to resource congregation and Connect group members to do this regularly.

**Give people confidence in inviting friends and family to our explore courses.** Connect groups will be using the newly produced Christianity Explored course materials for a term. This will let Christians take part in the course first so that they know what it is they are inviting friends to.

**Think through and develop our social media output.** It seems a number of people are being drawn to Christ through what they watch and listen to on social media. We want to make sure St Simon's is able to make the most of that.

## MANAGEMENT

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St Simon's is a warm church family with people from all ages and a number of different backgrounds. We welcome visitors

**G R O W**  
*to Know & Love*  
**G O D**  


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**S O T H A T W E**  


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**G O**  
*to Live & Speak*  
**F O R J E S U S**

of all faiths and none. Anyone who has been baptised and can affirm their baptismal vows ("I repent of the sins that separate us from God and neighbour, I turn to Christ as Saviour and submit to Christ as Lord") is welcome to receive communion.

As a church we belong to the Church of England and are part of the North Meols Deanery in the Diocese of Liverpool. We belong to Christ first and foremost so we welcome members from all other church backgrounds.

Church members appoint the 'St Simon and St Jude with All Souls Parochial Church Council' (PCC) at an annual meeting, following the Church Representation Rules 2020. PCC members share governing responsibility with the Diocese of Liverpool Board of Education for Bishop David Sheppard Church of England (Aided) Primary School.<sup>1</sup>

The names and responsibilities of those who served on the PCC during 2025 can be found in Appendix 4

*Rev Andy Liggins*

<sup>1</sup> The information set out in this report, including the financial statements comply with the current statutory requirements, Church Accounting Regulations and the Statement of Recommended Practice -Accounting and Reporting by Charities issued in March 2005. Note is also made of 'The Charities Act 1993 and the PCC' (Church House, 2006).

# 'GRACE' ACTIVITIES

This is the report of the PCC to church members, reviewing all our activities in turn, so we can thank God for all that has been achieved so far and so we can pray and plan for areas where more work is needed.

- **GATHER**
- **REACH**
- **ALL NATIONS**
- **CARE**
- **ENCOURAGEMENT**

## GATHER

**GATHER COORDINATOR:  
ANDY LIGGINS**



### ATTENDANCE

At the publication of the electoral roll in April 2025, there were 85 members. Since April 2024, that was a decrease of 53 members. There were two main reasons for this sharp fall in numbers. The first is that every six years the electoral roll is wiped clean and every member needs to reapply. This removes those who have moved away or stopped attending but didn't come off the roll. The second reason was the sending of folk to begin the Beacon Church, most of whom did not reapply to go on the roll. Of those on the 2025 roll, 29 live within the parish and 56 outside the parish.

Average weekly attendance on a Sunday in 2025, including both the 9.15am and 11am services was 89 adults and 32 children. This is a decrease of 3 adults and an increase of 1 child from 2024. Approximately 5 households watch our 11am livestream "live" each week.

During October 2025, which is when the Church of England collect weekly attendance figures, we had on average 93 adults and 32 children attending in-person, with another 5 people or households watching online. In 2024 the average figures for October were 93 adults and 31 children, with 5 households watching online.

Around 120 people are currently receiving emails from St Simon's.

### SERVICES

We aim for our services to be the weekly high point in our church family life. Many people work hard so that Sunday by Sunday we're enabled to meet together so that we grow to know and love God through his word. We are very grateful to God for all who sing or play in the band, or read, pray, lead, run the sound and visuals, as well as set up and clear up.

Service leaders continue to meet once a term for equipping and feedback. Laura Hudson, Elaine Killick, Andy Norcross and myself meet every 5-6 weeks to plan the songs we sing and decide on which new songs to introduce.

Over the course of 2025 our preaching has covered: a topical series on prayer; Luke 19-24; 1 Corinthians 1-7 and 8-10; Psalms 1-8; Isaiah 13-27 and a Christmas series on the songs of Luke. The 11am sermon continues to be livestreamed each Sunday on our YouTube channel.

As part of our focus on every member ministry, some new people have begun to read, pray and lead in services, and we ran a session to equip those who pray publicly. But our assistant wardens, welcome team, sound & visuals team all need more people serving. Work still needs to be done on training up a small group of occasional preachers.



## PRAYER MEETINGS

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Meeting to pray together is the most effective activity we can do as a church and our monthly prayer meetings continue to take place on a Sunday evening. For most of 2025 we met on the first Sunday evening of each month.

In the autumn we began trialling a 4pm All Age Prayer Meeting. As an intergenerational church family of all ages, we want children to be praying for the life and ministry of St Simon's alongside the rest of the church family. We also recognise that a 7pm prayer meeting often limits the attendance of older folk who don't want to come out in evenings, and parents who might be busy with children at bedtime. Our aim for 2026 is to continue to adapt this meeting so that it enables all to pray together in age appropriate ways. The weekly prayer diary continues to be used and equips us to pray regularly for the different groups and activities.

## QUINTA CHURCH WEEKEND AWAY

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In September, 92 of us went to Quinta for our annual Church family weekend away. We had Steve Robinson from Cornerstone Church Liverpool come to and speak to us on the subject of 'Serving'. We were all challenged to think about what motivates us to serve and we were given the opportunity to think through what it means to serve at St Simon's. Our children's groups thought about what it means to serve God, serve in church and serve each other.

We spent lots of time together getting to know each other, worshipping together, eating together, praying together, laughing and in some cases even swimming! Our next weekend away is planned for June 2026. It would be wonderful to have you join us, please be praying if this is something you can commit to. We realise it might be difficult for people to commit to a weekend away due to finances, we are able to offer financial support, please speak to Laura Arch or Andy Liggins in confidence.

*Laura Arch*



# REACH

## ACTING REACH COORDINATOR: CUAN ARCH

### COURSES AND GUEST SERVICES

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In 2025 we ran Hope Explored followed by Christianity Explored weekly in January – March, with 2-3 people attending this. In the summer term we just ran Christianity Explored in June-July, with another 3-4 attendees. To keep things fresh, we ran a new course, called '3-2-1' in the autumn. It's a four-week course looking at John's gospel. We again had 3-4 guests, who gave really positive feedback, and this is a course we'll run again in autumn 2026. Praise God that off the back of these courses 4 people professed faith in Christ.

Our main evangelistic guest services over the year were held during the Christmas period. Our Christingle service was full to capacity but numbers at the Carols by Candlelight were again down on previous years. In 2026 we are going to move the date of Carol service so that it's closer to Christmas to see if this increases the numbers of those attending.

In the autumn term we also held a one-off guest service with the title: "are we better off without religion?" During 2026 we will aim to hold 2-3 guest services that similarly seek to answer and engage with the questions our unbelieving friends and family are asking.

*Rev Andy Liggins*

### HAPPY MONDAYS

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Happy Mondays happens every week during term time and is attended by around 18-22 families each week, aged from 0 to 80+. It is really encouraging that many families who currently attend come very regularly. The children are able to play with toys in the hall and Jude Room or can do a craft or playdough. We have a baby area as well. There is always such a good atmosphere and everyone feels very welcomed and cared for.

It is a joy to be able to build relationships with the families who come, and the majority of them do not attend church otherwise. We invite everyone to other church events and the Nativity Trail and Hush Before the Rush have been popular.

After snack time, the last part of the session is a Bible story and songs, which the children love. Our hope and prayer is that the Lord will meet these families as they hear about Him each week.

We also give each child a Christian book at Christmas and at the end of the summer term, as well as giving Bibles to the children who are leaving to go to school in September.

I'm very grateful for the great team who come and help every week. It would also be wonderful to have some more people on the team to be there to chat to the parents/grandparents and build relationships too.

*Laura Hudson*  
*Happy Mondays Group Leader*

### COMMUNITY LUNCH

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We thank the Lord that the Lunch Club again has proved to be very successful during the last 12 months in that we have between 40 to 50 guests in attendance. The Christmas Lunch attendance improved slightly as the reputation is extremely well known within the community. Soon after Sue Holleran's departure from her role as one of the chefs we were glad to be offered the support of Laura Arch. The quality of cooking,



preparation and service is still of the highest standard.

Our team of workers still appear to be fully enthusiastic and prayerful in what they are offering to our guests.

Andy Liggins continues to offer a 2/3 minute thought for the day which provides the guests with the Gospel.

For the future, we hope to increase the attendance at the Lunch club to 60 plus and again provide a quality meal, good company and more importantly the love of Jesus to all who attend.

*Bev Lean*

*Community Lunch Leader*

## **MEN'S GROUP**

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We continued with the same aims in providing a Christian environment of friendship and enjoyment in order to be a light to the men that come as Christians and non-Christians. Our emphasis is on 'Group' to support Men rather than just the one social night a month. We have enjoyed a sporting activity each month. We had a great Easter 'Full English' breakfast (thanks to the ladies) with a really good down to earth gospel talk from Frosty. Unfortunately, we didn't manage to have a speaker for the October Curry n Darts session. Our numbers averaged 25 for the first half of the year but declined to 15 as the year progressed from a pot of about 50 men. Noting the decline, we decided to keep all activities in the Church Hall from October to minimise costs and to try to remove any barrier from people attending.

We have decided to continue with that strategy for 2026 although we are joining in with other Southport Churches with 3 events (for men and ladies) April, May and June focused on the Open Golf at Royal Birkdale in July. We are going to try to encourage some 16-18 years olds to join us and try to be more aware of the older men in any activity planning. We are also going to move to a new WhatsApp group for Christian men and encourage them to invite their family, friends and colleagues rather than have everyone join the WhatsApp group.

Our ask for prayer is that Christian men in the Church will look

to support each other by attending Men's Group and inviting their family, friends and colleagues. We also ask for wisdom as we consider a Christian nurturing pathway for Men.

*Please speak to Josh Ascroft, Colin Murray, Dan Singleton, Simon Dowd or Ian Singleton to know more.*

*Ian Singleton*

## **LADIES NIGHTS**

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A new team was formed to plan Ladies Nights in September, and we relaunched with our first event in October. Our aim is to bring the ladies of St Simon's together for a monthly event based around fun, friendship and faith; to build relationships, encourage each other and to have a place we can also invite non-church friends to.

In November, we hosted the 4th annual Hush Before The Rush, our Advent outreach event. The church was transformed as we welcomed around 95 ladies for an evening of relaxed chatting, quizzes, drinks and nibbles, musical entertainment and a talk. It was so encouraging that half of the people who came had been invited by a friend or family member from church. We want to continue to do this event each year.

Since then, we have had a Christmas meal and games night, which were both lots of fun.

We have planned a programme for 2026 with a wide variety of monthly events, in hope that as many ladies in the church as possible will come along and get involved!

*Please speak to Laura Hudson, Esther Byrom, Sarah Hann, Erin Ascroft, Hayley Sinclair, Hannah Bailey, Vickie Hughes, Bea Fairham, Laura Arch for more information.*

*Laura Hudson*

# ALL NATIONS

## ALL NATIONS COORDINATOR: JULIE ROWLANDSON

### MISSION COMMITTEE

The Mission Committee exists to help St Simon's Church family to support gospel ministry in the UK and around the world. A list of our current mission partners and the financial donations we supported them with in 2025 can be found in appendix 2.

This year we welcomed Esther Byrom and Helena Knapton to the Mission Committee. We made progress on helping the church family to pray more consistently for our mission partners through:

- 1) a rota of which mission partner is prayed for at each monthly prayer meeting.
- 2) Laura Arch kindly sending information on one mission partner per week to people who lead the prayers in services.

In February Lorna Norcross and Julie Rowlandson were able to visit our mission partner New Hope Church, International Aid Trust, Lungi, Sierra Leone along with other supporters.



They were greatly encouraged by fellowship with brothers and sisters in Christ, who have so little but live trusting in God, and to be able to share the gospel at the New Hope Schools and outreach meetings. They were able to share this encouragement with the church family.

We were pleased to welcome Mike McCabe, new director of Zambesi Mission to St Simons in July. Mike was able to preach at both services and to chat to members of the church family, sharing what God is doing through His people in Malawi and Northern Mozambique.

At our Gift Day in October, our church family gave generously to Beacon Church, planted in Hesketh Bank by Rob and Lydia Johnson along with others from our fellowship. We are thankful to God for their faithfulness to God's call and continue to pray for the Beacon Church.

*Julie Rowlandson*

### CHURCH OF ENGLAND

St Simon's is one of 15 churches in the North Meols Deanery; part of Liverpool Diocese in the Church of England, stretching from Ainsdale to Banks. Appendix 7 lists our lay Deanery Synod representatives, and Andy Liggins continues to serve on Diocesan Synod as well as the Deanery Mission and Pastoral Committee (planning group).

There were three Deanery Synod meetings in 2025. These were largely dominated by discussions surrounding the Diocese plans called "Fit for Mission", focussed around creating Single Larger Parishes. In September every church PCC in the deanery voted on whether to join "Fit for Mission" and all rejected the proposals. As a result, all churches in 2026 will be encouraged to propose solutions to the problem of decreasing congregation sizes and not enough stipendiary clergy to spread across all the churches. *Please pray for gospel-shaped responses.*

Sadly the wider Church of England continues to pursue teaching and practice that abandons God's good design for marriage and sexuality as outlined in the Bible. Along with many other evangelical churches across the wider church, St Simon's continues to pursue a number of measures. We pay



our parish share via the Ephesian Fund to ensure that this money only goes towards supporting biblically faithful churches in the Diocese. The PCC also remain under the Alternative Spiritual Oversight of the Bishop of Ebbsfleet, Rob Munro. Whilst still legally and institutionally part of the Liverpool Diocese, genuine spiritual oversight is now provided by Bishop Rob.

The Church of England Evangelical Council, who have enabled the above provisions, continue to work as part of a broader coalition, called The Alliance. This is made up of a range networks and churches, both evangelical and Anglo-Catholic, who wish to remain faithful to the teaching of the Scripture. The Alliance represents 42% of the Church of England's average Sunday attendance and 53% of all under eighteen-year-olds within the Church of England. It was thanks largely to this coalition that General Synod has been forced to recognise that introducing same-sex blessings as standalone services should be considered a change in the doctrine of marriage. The Alliance is working hard to ensure that as many as possible of those elected to General Synod in 2026 agree with a biblical position on marriage and sexuality.

*Please continue to pray for repentance and revival within the Church of England.*

*Rev Andy Liggins*



# CARE

## CARE COORDINATOR: BEV LEAN



### HOME VISITS

No actual visiting team has been established but visits to some homes have been completed by church members.

Enquiries have taken place regarding who is completing visits and who they are visiting ensuring that not everybody visits the same person.

### PROVISION OF MEALS

The provision of meals has rarely been called upon this last 12 months. It is very helpful to know that there are those willing to provide meals for those who are in need and we are very grateful for this.

### COFFEE & CHAT

The Coffee & Chat group meets monthly, apart from August, on the second Wednesday of the month in the Jude Room from 10.30am until 11.45am for the over 60's age group. After a steady number of years when the attendance has been around the low twenties this past year has seen a drop in numbers to the low teens due mainly to long term illness. Those who attend enjoy the conversations which take place.

After a number of years under the leadership of Bryan Singleton and David Towler, who stepped down at the end of the year. We are pleased to announce that Robert and Linda Stephenson have succeeded them.

*David Towler & Brian Singleton*

### MOVING FORWARDS

We're very grateful for Bev's role as Care Coordinator, for his prayers and love for those in St Simons. During 2025 Bev felt he needed to step back from the role. In 2026 Helena Knapton will become Care Coordinator and we look forward to her using her gifts to continue and develop our Care Ministries.

The Community Lunch, still headed up by Bev, is now part of our Reach ministries.



## FOOD PANTRY

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The Compassion Acts Food Pantry has continued to provide food and other groceries to those on low incomes during 2025 at Bishop David Sheppard Primary School with the full support of the school. The Food Pantry is a move forward from Food Banks whereby people referred by Compassion Acts can choose a number of donated items to a value of around £20 for a payment of £5 or £7.50 depending on family size.

The area occupied by the Food Pantry has been reduced though as the school's new SEND base has taken up space where clients could wait, have a drink and a chat with some of the volunteers. The Food Pantry is now open on Thursdays during term time between 1 p.m. and 2.30p.m. Previously it had been open between 3 and 4.30 p.m., which may have been better for parents at the school. There has been a drop in numbers, which are now averaging around 3 per week. It isn't clear whether the reduction in space and the change in time have affected attendance but discussions are taking place with Compassion Acts and the School on behalf of the church on how best to move forward.

There have also been some good news stories of individuals gaining permanent employment and no longer needing the Food Pantry, which is clearly a positive reason for the drop in numbers. St Simon and St Jude with All Souls provides the vast majority of volunteers for the Food Pantry.

Each session needs two volunteers to ensure that it runs smoothly and I am grateful for the commitment of Hilary Sixsmith, Jenny Pye, Keith Knapton and Elaine Killick and also Paul Duff, a volunteer from St Teresa's, Birkdale. This enables a roughly three week rotation for staffing the pantry.

I am also grateful for those who, in addition, have been able to provide hospitality: Anne Halford, Rebecca Fearn and Wendy Spencer.

Two things I would ask for are, firstly, your prayers for the Food Pantry going forward. *Pray that it will continue to provide a service to those in High Park who are in need.* Secondly, more volunteers are always welcome. Speak to me, Hilary or Jenny if you are interested.

*Mike Molyneux*



# ENCOURAGE

## ENCOURAGE COORDINATOR: CUAN ARCH

The purpose of the 'encourage' ministry is to support the healthy spiritual well being of the church family. We long to see people grow in their relationship with God and in doing so grow to love him more, care for others better, gather to proclaim his name together and reach out to others around us.

So then, brothers and sisters, stand firm and hold fast to the teachings we passed on to you, whether by word of mouth or by letter. May our Lord Jesus Christ himself and God our Father, who loved us and by his grace gave us eternal encouragement and good hope, encourage your hearts and strengthen you in every good deed and word.

2 Thessalonians 2:16 & 17

## CONNECT GROUPS

We have six Connect groups running during the week, some during the day and some in the evening. One of our groups has child care provision so mums can meet together during the day. Our Connect groups provide a great opportunity to connect with each other during the week and to hear God speak to us through his word in a relaxed setting where we can ask questions. They are also a place where we can care for one another, listen and offer support. If you aren't in a Connect group please consider joining one. If you want to find out more please speak to Cuan Arch.

We have a new men's Connect Group starting in 2026, please be praying the group starts well and is a great encouragement to those men who are able to attend.

## CENTRAL TEACHING EVENINGS

These are an opportunity for us to meet once a term and look at a specific topic in greater depth. In February we looked at Assisted Dying with Rev Matt and Dr Liz Davis, in June we had a Bible Overview with Ro Mody and in October we had an overview of Isaiah led by Andy Liggins. There were around 25 of us there. It was really helpful to unpack the story of Isaiah and understand where it comes in the bible narrative.

Next year we plan to have three Central Teaching Evenings. *Please be praying that more people attend these and grow in their understanding of God's word and in love of Him.*



## BOOKSTALL

Over the last year Will Raby has run our bookstall and we are very grateful for all the work he did in resourcing our ministry and in encouraging us to read Christian literature. Will has now left us to join Beacon church so Laura Arch has agreed to take on the role.

One of our aims for next year is to encourage more people to read by choosing a book for people to read together. We did this with the Advent book with 18 people committing to read the book together. If you would like a particular book ordering or would like to recommend a book for us all to read please let Laura know.

## 1-2-1

We have made a concerted effort over the last year to invest in 1-2-1 ministry. This is committing to reading the bible with another believer, or someone who is searching on a regular basis. It is a wonderful privilege to open the bible with someone else, to introduce them to Jesus and share together how God speaks into our lives through his word.

We would love to see more people opening God's word together. If you would like to read the bible with someone please speak to Cuan and he can make it happen!

## LADIES CHRISTIAN FELLOWSHIP

The Ladies Christian Fellowship (LCF) is a ladies group that meets every Tuesday evening at 7pm - 9pm except for Christmas and Easter breaks and the whole of August.

We have a great varied programme each week. For example; board game evening, bring & buy, quizzes, harvest auction, fish & chip supper, cheese & wine evening and a visit to the little theatre to see My Fair Lady. We have invited speakers, Alan Foxhall has spoken twice about plants and done demonstrations. We also have at least four devotional evenings. We recognise yearly events such as Remembrance day and Bonfire night.

Everyone who comes gives their own contribution to the evening. They are lovely ladies and when together are quite noisy. We have to remind them after nine pm that they have homes to go to!

Unfortunately, three ladies are no longer able to come as they are in Peaceheaven but we stay in touch. Please come and join us, you would be very welcome.

*Alison Chester, Chairlady of LCF*

# CHILDREN, YOUTH & FAMILIES

## CHILDREN, YOUTH AND FAMILIES WORKER DANIEL ARMOND



In November, a group of us involved in children, youth and families ministry reflected on why this ministry area is so important. We saw that:

- Many have personal testimonies of God using children's ministry in our lives.
- Statistics show that 76% of the UK church became Christians under 18.
- The Bible (e.g. Psalm 78:4) tells us to invest in the discipleship of the next generation.

This ministry is vital to the health of the church, and it is a joy to see what God is doing in this ministry area at St Simon's.

*As you read this account, please could I invite you to prayerfully consider how you could be involved in this ministry area, either through volunteering or praying for it?*

Since starting as the Children's, Youth and Families Worker in August, here are some highlights of what I have been focusing on:

- Getting to know our families and volunteers.
- Trialling all-age prayer meetings.
- Thinking about team training and starting the Equip Course.
- Exploring summer camp opportunities for 11-18s.
- Working with others on developing and installing a safer recruitment procedure.
- I've also been receiving mentoring from an organisation called Growing Young Disciples, which I am very grateful for.

## JUNIOR CHURCH

Clare Singleton was overseeing Junior Church up until October 2025, and I am so grateful to the Lord for the ways in which she lovingly and sacrificially led this team.

If you were to visit our Sunday provision for under 16s in 2025, here's what you would see:

- a creche with children happily playing with toys and listening to a story from the Bible told in a clear and engaging way.
- a group for 3-5s, bringing a Bible story to life and thinking about what they can take away from it.
- two primary school groups digging into Bible books like Acts, Daniel or 1 Samuel asking lots of questions about the passage and thinking about the difference it makes.
- a secondary school group, sat with Bibles open, exploring the likes of 1 Kings and Luke – digging deeper into the passage and applying it to their lives.

How awesome is that!

*As we look to 2026, please pray for wisdom as we continue to develop this ministry area, focusing on areas like how we can use the spaces we have well, how our groups can work together and how we can partner with parents more.*



## CROSSROADS KIDS

---

Lorna Norcross continues to head up Crossroads Kids; I am so grateful for the desire the Lord has placed on her heart to reach families with the gospel.

The average week at Crossroads starts with games and colouring, followed by singing and time spent looking at the Bible, before finishing with a big game or craft. There is also a parents' café that takes place at the same time.

This year there has been teaching from Bible books such as Acts and Jonah, as well as a series looking at the Lord's Prayer. One particular highlight of this group has been seeing the creativity of the team in the way they teach the Bible to the children – one week we even got inside a whale!

*As we look to 2026, please do be praying for more young people to attend, and for more grown-ups to come to the parents' café too. However, if the Lord does not grant this, pray for wisdom in knowing how to make the most of the opportunities that come with having a smaller group.*

## CROSSROADS YOUTH

---

Cuan Arch was overseeing Crossroads Youth up until October 2025, and I am so grateful for the passion the Lord has given him for youth ministry. In Cuan's words, 'it's the best job in the world.'

We're getting roughly 5-8 young people each week. We spend time playing games together and exploring the Bible. We've recently tried out a different way of doing our Bible teaching and have started having a short talk followed by discussion groups. What I've loved about this model is hearing the questions the young people have.

We want this group to be a place where young people feel safe to share their doubts and questions as they explore Scripture for themselves. The prayer is that this process of asking questions and doubts will show them how solid the good news of Jesus is.

*As we head into 2026, pray for open hearts, more young people to come along and for another male volunteer leader.*

## BISHOP DAVID SHEPPARD COLLECTIVE WORSHIP AND SCHOOL SERVICES

---

Andy Liggins continues to oversee our partnership with BDS. I'm grateful for the love the Lord has given him for this school, and the longing he has to reach this school community with the gospel.

Andy and I run Collective Worship (school assembly) at BDS roughly twice a month and then have the whole school visit for a school service once a half term. These assemblies and services are a great opportunity to share with the school community all about the Lord Jesus and the difference that knowing Jesus makes – even at a young age. They're also a great opportunity to invite families along to the ministries we run at St Simon's.

## EVENTS

---

As well as our week-by-week provision for children and young people, there are a few special events that took place throughout 2025:

### **In September, we had our weekend away at Quinta and a team of us were running groups for under 18s.**

The under 5s spent time looking at Noah and the over 5s joined with the rest of the church family in thinking about serving. This was a great opportunity for me to start to get to know our young people but also for friendships between our young people to grow.



**The Light Party is our Halloween alternative.** It looked slightly different this year, with families needing to book in advance and encouraged to stay for the whole time. There were crafts and games for children, refreshments for parents and a short all age service and hotdogs for everyone. We had a great time, all centred on the truth that Jesus is the greatest superhero.

**The Nativity Trail is a drop-in event for primary school aged families, journeying through the Christmas story.** What I loved most about this event was seeing the many gifts within our St Simon's church family all working together to proclaim the gospel to those in our local area. Numbers were lower than expected, so do pray for wisdom on advertising and inviting others to events at St Simons

*Daniel Armond*

## **GIRLS' BRIGADE**

---

In 2025, we have continued to support the aim of the GB, to help girls to become followers of Christ, through badgework and devotional activities. The beginning of 2025 began with our annual trip to the pantomime which is always popular, and a varied summer social program.

Staffing has remained good throughout the year, with Mel, Diane, Katie and Becky attending each week. Numbers of girls has steadily grown, to the point that at the end of the year we had around 20 girls on our register, with new girls starting at a steady pace.

*We would be grateful for the church family to continue to pray for the leaders and the girls, that we continue to help the girls to learn more about Jesus and that we deliver an interesting and varied program for them.*

*Every Blessing,*

*The GB leaders*





## LEADERSHIP

### PCC (PAROCHIAL CHURCH COUNCIL)

The Finance and Standing Committee and the PCC members make up the PCC team with a total of 14 members serving during 2025.

The following were the main items discussed over the last year:

- **Commencement of Childrens and Youth worker**
- **Employment of Ministry Coordinator.**
- **Church weekend away**
- **Fit for Mission**
- **Parish Share**

We also heard reports from the Gather, Reach, All Nations and Encourage coordinators, as well as the Operations team and Safeguarding.

The PCC meets bi-monthly, and met 6 times during 2025, with some minor pieces of PCC business agreed via email as per the Church Representatives Rules 2020.

*Alex Kenrick*

# OPERATIONS

## COORDINATOR'S REPORT

We have tweaked our Operational teams as we have learned more and employed a Ministry Coordinator. We now have the following teams with their aims for 2026.

Our prayer is that people will be prompted to make use of their God given talents & time and join one (or more) of the operation teams which will in turn support our Church's ministries.

### TEAM: BUILDING WARDEN

#### Co-ordinator: Vacancy

Aims: ensure building accessible/secure, warm, compliant and used appropriately

2025 progress: new team established

2026 targets: improve security and minimise use of keys, establish means to maintain terrier and logbook, review fire precautions, replace carpet in Link walkthrough, improve the Seddon & Blakeway rooms and back-yard as a usable area

### TEAM: EXTERNAL BUILDING MAINTENANCE

#### Co-ordinator: Josh Ascroft

Aims: to ensure buildings remain in a good state of repair

2025 progress: front church wall plastering, new fencing in car park, gardens maintained, roof and gutter leaks repaired

2026 targets: improve drainage



## TEAM: INTERNAL BUILDING MAINTENANCE

#### Co-ordinator: Colin Murray

Aims: keep the fixtures & fittings of Church building in a good state of repair

2025 progress: new digital heating controls in church, make Seddon room kid friendly, storage of tables improved, revamp of kitchen, lots of minor repairs

2026 targets: continue to maintain church building through requests from group leaders and Building Warden team

### TEAM: CLEAN AND TIDY

#### Co-ordinator: Linda Stephenson

Aims: ensure building is ready for use, clean and adequately stocked as required by all users

2025 progress: new team established, rota system in place

2026 targets: allocation of storage responsibility, increase cleaning team, review and improve cleaning equipment, review procurement and storage of cleaning materials/equipment, improve groups maintaining bins

### TEAM: CATERING

#### Co-ordinator: Clare Singleton

Aims: ensure appropriate catering is provided for church activities

2025 progress: kitchen taps replaced, tap water heater improved, cupboards repaired, cutlery replenished, food hygiene standards maintained

2026 targets: maintain kitchen standards and improve kitchen appliances

## TEAM: TECHNOLOGY

---

### Co-ordinator: Andy Norcross

Aims: ensure technology is available to enhance our services and activities

2025 progress: Improved use of Church website & database including adding electoral roll module, QR code for congregation to sign up in notices, several lectern mic repairs,

2026 targets: establish digital electoral roll, LED lights, improve streaming audio, starting to utilise the Google workspace more efficiently, support ministry coordinator in updating website and using Instagram and social media, consider moving computer to back of church, upgrade camera, investigate live stream sound quality

**If you are interested in joining a team please speak to Andy Liggins or Ian Singleton**

## SAFEGUARDING

---

The PCC of St Simon's church are committed to the safeguarding of children and vulnerable adults. As a church we operate under the guidelines laid down by "Promoting a Safer Church", The House of Bishops Policy, 2017.

Lorna Norcross was appointed Parish Safeguarding Officer in 2024. Her role is to ensure that St Simon's has a healthy safeguarding culture. She has an overview of all church activities involving children, young people and vulnerable adults, and helps to ensure the implementation of safeguarding policy. Any safeguarding concerns are to be reported to her as the key link between the Diocese Safeguarding Team and the parish.

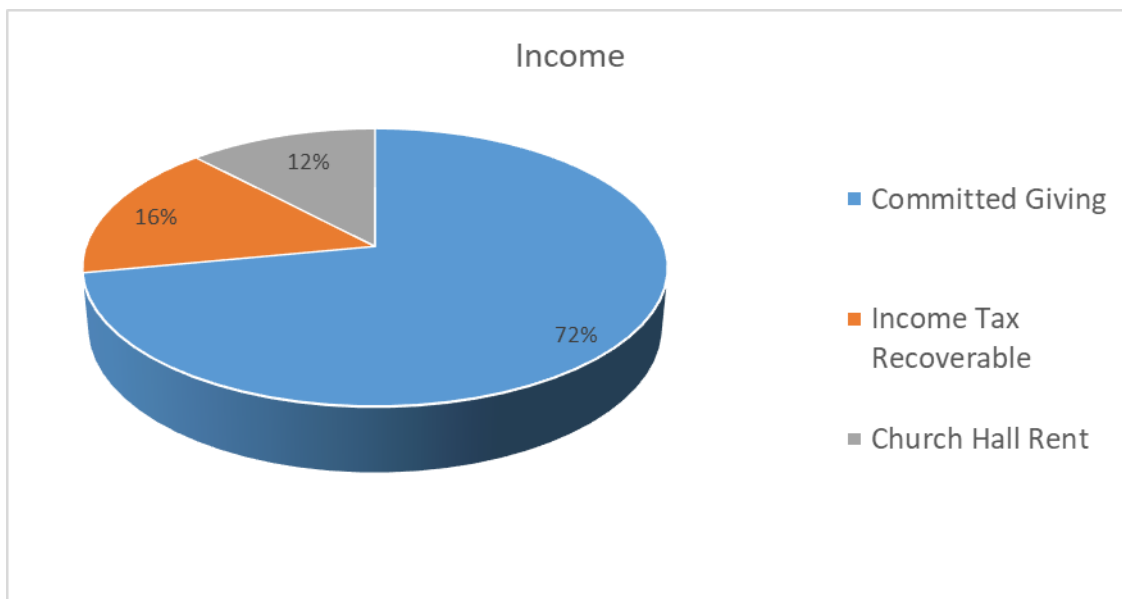
**If do you have any concerns or questions, please email: [safeguarding@stsimonsouthport.org.uk](mailto:safeguarding@stsimonsouthport.org.uk) or speak to Lorna directly.**



# ACCOUNTS SUMMARY & FAQs

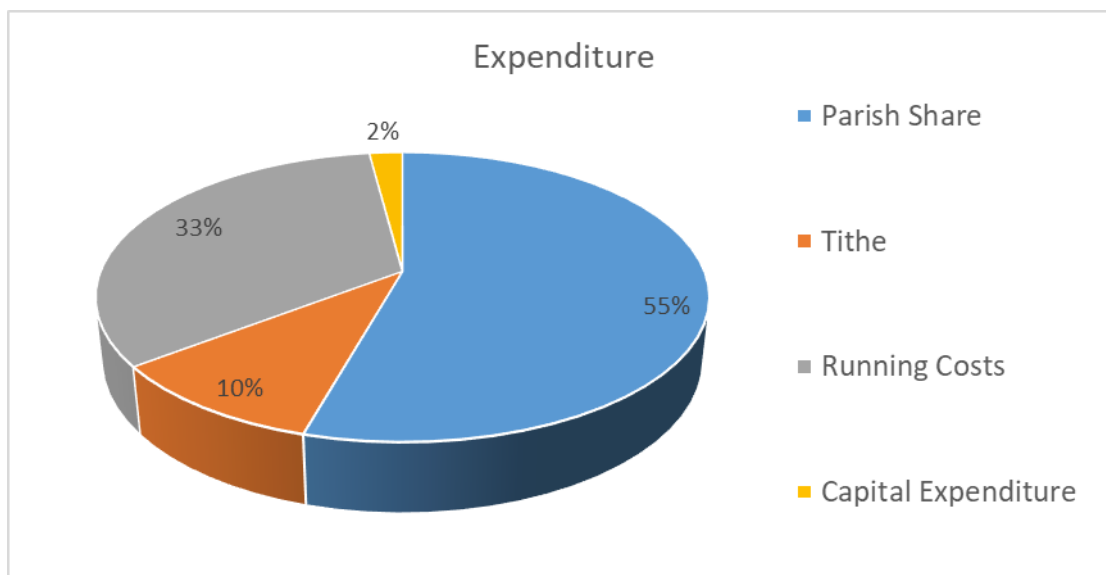
## 1. WHAT ARE THE MAIN SOURCES OF OUR INCOME?

General Church Fund: £ 71471.14 – this is from committed giving and collections  
 £ 15867.32 – this is from income tax recoverable  
 £ 11968.00 – this is from Church Hall Rent



## 2. WHAT ARE THE MAIN CAUSES OF OUR EXPENDITURE?

Parish Share	£50919.00
Tithe	£ 9559.80
Running Costs	£31215.21 (not including C&FW)
Capital Expenditure	£ 1932.15



### 3. WAS OUR INCOME GREATER THAN OUR EXPENDITURE?

Yes, our general income was greater than our general expenditure by £8048.73.

In addition, we received an additional gift of £2725.00 from St Philemon's (the gift aid on the gift previously given) for the Children's and Families Worker.

We paid £7145.00 out of the Maintenance Legacy for repair works to the building

### 4. WHAT IS THE PARISH SHARE?

The Parish Share is the amount paid to the Diocese towards Clergy stipends, pensions, housing costs and the life of the wider Diocese. Our amount for 2026 will be approx. £51938.00, this is an increase on 2025. We expect a similar figure for 2027. We contribute our Parish Share via the Ephesian Fund to ensure this only goes to supporting gospel ministry in the Diocese.

### 5. HOW MUCH DOES THE CHURCH HAVE IN THE BANK?

General Church Fund:	£ 63690.73	
Restricted Funds	£ 29785.35	(Maintenance Legacy)
	£ -1685.00	2025 Gift Day – Paid in full to Beacon Church, awaiting gift aid claim
	£ 1276.20	Discretionary Fund
	£ 532.34	2026 Quinta paid in advance
	£ 1635.62	Replacement Provision
	£111464.85	Children & Youth Worker
	£ 24196.15	CCLA Investment Fund – this was a bequest from an All Souls Parishioner.
		We receive annual dividends, we don't have access to the capital

### 6. HOW MUCH WAS GIVEN AWAY BY THE CHURCH?

The Church gives a 10% tithe and supports various other appeals.

Zambesi Mission	-	£ 1529.60	}
Cross Links	-	£ 2390.00	}
Southport & Area Schools Worker Trust	-	£ 764.80	} PCC Tithe
Compassion Acts	-	£ 764.80	}
Open Doors	-	£ 1147.00	}
New Hope Church	-	£ 1434.00	}
Wellfield	-	£ 1529.60	}
		<u>£ 9559.80</u>	
Various Appeals	-	£ 550.00	
		<u>£10109.80</u>	

### 7. HOW MANY REGULAR GIVERS ARE THERE?

During 2025 there has been a decrease in our regular givers. In 2024 we had 43 Gift Aided and 12 none. At the end of 2025 we had 39 Gift Aided and 10 none.

As you read this information, please do use it as a prompt to prayer and ask the Lord how you can respond. We look forward to receiving God's blessing for the future as we have in the past.

# APPENDIX

## APPENDIX 1 - HEADTEACHER'S REPORT

I am exceptionally proud of our church/school partnership. It evolves and adapts every year as we look for the best ways to support and strengthen our Christian ethos. As a school, we are extremely fortunate to have local church leadership who fully invest in building and strengthening this partnership. This includes regular visits by our Vicar to lead worship and support the teaching of our RE curriculum and visits to St Simon's each half term to gather together as a school to worship. Each half term, one class leads this worship and we welcome parents to join this as well. This year, we had a visit from Bishop Ruth Worsley who joined us in worship and spent time with the children, staff and governors.

As a school, we participate in collective worship daily. This is both whole school and in class. We use a range of resources to support this including:

- Picture News
- Jumping Fish Publications
- Global Neighbours

Southport Areas Workers Trust (SASW) visit half termly to lead worship as well as perform a Nativity at Christmas. They have also run worship clubs at school related to our Christian Values and have led school in a Prayer Spaces Day which was co-led by our Ethos group.

In the Autumn term, our EYFS and KS1 children take part in nativities and our KS2 children present a Christmas performance based around the nativity story.

Our Ethos group meet regularly to discuss a number of issues related to the school and this is supported by Mrs Farley.

Each year, we celebrate Founders Day where we learn more about the life of Bishop David Sheppard and his accomplishments. We gather together to worship, have a picnic lunch and play cricket. Our governors also attend this event.

We follow the Questful RE curriculum and we monitor the teaching of RE. School attends termly RE subject leader meetings as well as headteacher meetings with the diocese. We continue to look for ways to develop worship across the school and the Ethos group support this.

Members of the church community run the luncheon club very effectively with school supporting by securing funding from a variety of sources. Our classes will visit Luncheon Club, singing songs, performing poems and enjoying their lunch with members of the church community.

We continue to support a variety of charities by organising special events such as Children in Need and other community

days in line with other Southport schools. Every Christmas several members of staff work with a local charity to pack toy and food parcels for families in need. We have established links with Compassion Acts. We are proud of the Food Pantry and the wonderful service that this provides to our community.

We run a wide range of clubs every term. School fund all clubs that are run by outside providers to ensure that all clubs are accessible to all children. Year 6 continue to visit Dearne Valley every October. Our website is populated with much information about the school and I would recommend that you visit the website to get a flavour of all the wonderful work that is happening and learn more about how we are engaging with parents. We use ParentApp to make notifications to parents easier.

We have undertaken many building projects over the last year. A new social communication base for EYFS/KS1 opened in October 2024 and the KS2 base opened in September 2025. We have carried out refurbishment work on both playgrounds and refurbished the staff room.

We participate in a wide range of projects within school. We are pleased to be part of a project called "Team around the School" and many other initiatives that provide support for our school community.

We are very proud of our links to St. Simon's and St. Jude's and the working partnership we have created.

Kate Pilkington

March 2025



There are currently 153 pupils on roll in years Rec to Year 6 and 195 across the whole school.

Below is a summary of the school attainment data for 2024-2025

Early Years Foundation Stage Profile Outcomes

	2022-23		2023-24		2024-25	
	School	National	School	National	School	National
No of pupils	15		17		25	
Percentage	35.7	67	41.2	80	42.9	68.3

Attainment in Phonics by the end of Year 1

	2025	
	School	National
All pupils- 15	55.6	79.9
Girls- 7	71	
Boys- 8	62.5	
Disadvantaged-	42.9	66.8

Attainment in Phonics by the end of Year 2

	Cohort	No achieving expected standard	% School 2025	% National 2025
All pupils	19 (6)	4	67	89

KS2 Attainment

	Below Expected		Expected		Above Expected	
	School	National	School	National	School	National
Reading	38		61	75	13	33
Mathematics	51		48	74	6	26
Writing	45		55	72	0	13
SPaG	48		52	73	13	30
RWM Combined			42	62	0	8

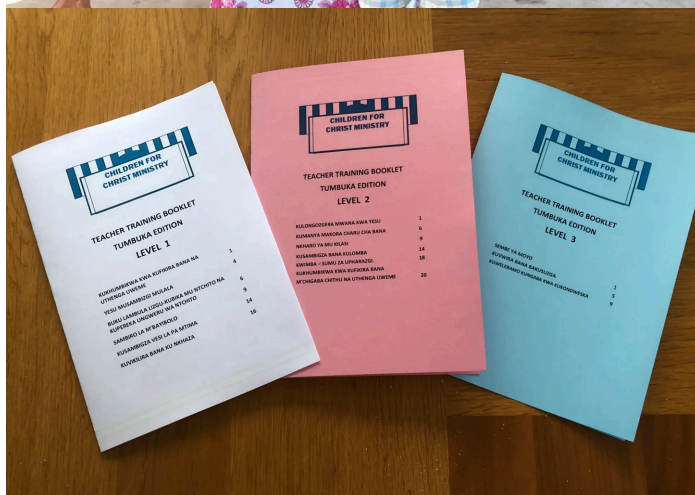
KS2 Progress

Reading	Writing	Maths
N/A	N/A	N/A

## APPENDIX 2 - MISSION PARTNERS INFORMATION

List of Mission Partners and amount from tithe 2025:

- » **INTERNATIONAL AID TRUST**  
Evangelism and outreach (New Hope Church, Sierra Leone) £1434
- » **HELEN SHERIDAN (CROSSLINKS)**  
Southern Ireland, Women and Children's ministry £2390
- » **WELLFIELD CHURCH, LEYLAND**  
Supporting ministry £1529.60
- » **ZAMBESI MISSION**  
supporting sponsored students £1529.60
- » **OPEN DOORS**  
Support of persecuted Christians £1147.00
- » **SOUTHPORT AREA SCHOOLS WORKER TRUST**  
Evangelism, Children, schools £764.80
- » **COMPASSION ACTS**  
Support for vulnerable people in Southport £764.80



Children for Christ Ministries (Malawi & Mozambique)  
Images from their blog: [cfcmuk.org/news](http://cfcmuk.org/news)

- Fieldworkers Elevate and Joseph
- Esther receiving her Volunteer Sunday School Trainer Certificate with her son
- Newly translated training materials

## APPENDIX 3 - APCM MINUTES 2025

### ANNUAL MEETING OF PARISHIONERS MINUTES 16TH MARCH 2025

---

**1. Prayer** - meeting began at 1pm in prayer

**2. Apologies** - Rebecca Fearn, Lorna Norcross, David Towler, Brenda Towler, Alison Chester, Penny Edge, Keith Edge, Julia Rowlandson, Emma Clementson, Cathy Wilson.

**3. Wardens Report** - Keith Knapton. Rob Johnson and Keith Knapton are meeting regularly with Andy Liggins. Discussing and praying for the church family, the gifts God has given. They are not distracted by the matters of the church fabric due to the Operations Team which is led by Ian Singleton. God's church is His people and the Spirit living within us.

Andy thanks Keith and Rob in sharing the task of caring for souls. Reminder of the leadership functions, GRACE and Operations (programmes); PCC (big picture); Warden and Vicar (people), all overlap.

**4. Rob Johnson** - Rob is going to step down as warden so that he can focus on Hesketh Bank. Keith Knapton will stand again as warden - all happy to elect Keith again for the following year.

Cuan Arch will begin acting as the second in the autumn once Daniel arrives to become Children and Youth worker. Cuan will be appointed formally this time next year.

Give thanks for Keith, Rob and Cuan - prayer.

### APCM

---

**5. Minutes from 2024** - all agreed

**6. Matters arising** - none

**7. Reports:**

### TREASURER

---

- 2024 Year end accounts and budget for 2025. Thank God for His blessings.
- Parish Share - proposed Parish Share to cover direct ministry costs, therefore £10,000 outstanding. The parish share is being paid to the Ephesians Fund, who will pay the costs to the Diocese and use the remainder for other appeals.

- APCM last year, increased giving for Children and Youth worker, 3 groups are regularly hiring the hall.
- Building is 20 years old; there are signs of wear.
- Part time Ministry Coordinator.
- PCC approved accounts which were independently verified by Irene Greenwood.
- 2025 budget - £19,244 surplus, (some of which will be used to employ a part time Ministry Coordinator).
- Thank you, Robert Stephenson, for all your help, and Mo Burnley and Ian Singleton.
- Andy thanks Jo Baldwin for all she does.
- Prayer to give thanks.

### PCC REPORT DEANERY SYNOD

---

**8. Electoral roll** - maintain church electoral roll for parish. People wish to be recognised as part of the church. Kept confidentially, list needs to be made available to PCC and secretary and diocesan secretary.

Feb -29 in parish, 56 outside parish. Notable drop from 132 people on the roll from last year.

Any questions speak to Andy. Thank you, Suzanne, for your work.

**9. PCC elections** - Elaine Killick, Mike Molyneux and Esther Byrom elected. Esther is not on the electoral roll, all happy to waive this for this time. Due to the church population on the electoral roll being below 100, there were 3 vacancies, not 4.

**10. Representation of Readers** - Keith Knapton.

**11. Electoral Roll officer** - Suzanne Thompson will hold this position. Irene Greenwood will continue to be the accounts independent examiner.

### 12. Minister's report

*Church body, where everybody plays a part, how does this look?*

*1. Teaching series on serving - what does this look like to serve and glorify God in our daily lives.*

*2. Ready to serve course - what this looks like and how we can serve.*

*3. Pathways into serving - expectation of church life, how to equip*

people to serve in every role in church life and to support people as they step into roles. How to match people as they step into roles.

4. G.R.A.C.E coordinator refresh, meeting together regularly.

5. Operations refresh – Ian has picked up a lot of operations jobs, building etc. from the Wardens. Practical input is a great way to begin to serve. Next week there will be a list of the teams on the Operations board that people can sign into.

6. Daniel Armond starting in August (pray find a house to rent). Bible teacher to equip leaders as they serve families and children.

7. Ministry coordinator appointment – to allow ministry to happen, to facilitate you as you serve. Many things that can be pushed forward, everything can feel ad-hoc/last minute. PCC are meeting in a couple of weeks to review a job description.

8. Outside training opportunities – lots that is happening regionally.

### 13. Questions on the Church Ministry Reports

Q. When people are saved, what type of discipleship courses are available? Like to see a handbook of what the church teaches young people.

- Read bible with someone one to one.
- Discipleship Explored.
- Involved in Connect group.
- Getting to know people.
- Case by case basis.
- Perhaps this is something that needs to be explored more.

How to select the Ministry Coordinator?

- It will be an advertised, paid role.
- Ideally someone within the church family, PCC have signed off that this will be advertised to church family.

Q. Electoral report in the annual report, should the numbers be last years?

- Our numbers to make up PCC should be over 100. Annual report numbers for what it is now then decides what number will make up the PCC.

Q. Cuan is good at caring for people

- which is why he has been asked to take up the warden role.

Q. With numbers being so low, how do we plan to reach our community?

- Reasons there is a dip in number, 27 people no longer come to St Simons.

- People are being sent to attend Beacon church.
- It is all our duty within our daily lives to reach out to people.
- Make more of the opportunities that we already have.

Q. Church cleaning, is there an idea of employing a cleaner?

- Wait for a decision.
- Subcontractor for toys and kitchen.

Q. What about people who do not attend church?

- Once a month could we do guest service to those who attend community lunch.
- What are the next steps for Happy Mondays?
- Need to move on some PCC suggestions.
- Riots, how to reach these people who are rioting? Those who we have no contact with us.

- Cuan stated, he has seen people's lives change by Jesus, we are expectant that the Lord will do so much more. GRACE teams are keen to talk through some of the issues, to look at ways to reach people. Pray that the Lord continues, reports of the Nativity and Easter trail are great ways to meet the community.

- No Easter trails this year as no team to take it forward.

Q. Are the number of people regularly attending church increasing?

- Yes.

Q. How will Daniel be supported?

- Talk this through with him.
- Will have some training outside and outside mentor.
- Congregation to help support him.
- To have the right expectations of him.

Q. There was a service last year at BDS as a way to reach families, will we aim to do this again?

- In talks and this does depend on the school.
- School enjoyed and appreciated it.
- Pray for this.
- With Daniel starting may be able to push forward with this.

### 14. AOB – none.

### 15. Closing prayer.

Alex Kenrick, PCC Secretary

## APPENDIX 4 - PCC MEMBERS (AFTER THE 2025 ANNUAL MEETING)

### EX OFFICIO

---

Andy Liggins Incumbent (Chair)  
 Keith Knapton Warden/Readers' representative (Vice-Chair)  
 Vacancy Warden

### DEANERY SYNOD

---

Mike Molyneux  
 Elaine Killick  
 Tom Rowe  
 Penny Edge

### TO SERVE UNTIL 2026

---

Alex Kenrick  
 Ian Singleton  
 Joanna Baldwin

### TO SERVE UNTIL 2027

---

Julie Rowlandson  
 Penny Edge  
 Lorna Norcross  
 Tom Rowe

### TO SERVE UNTIL 2028

---

Elaine Killick  
 Esther Byrom  
 Mike Molyneux

### ELECTED

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Alex Kenrick  
 PCC Secretary  
 Joanna Baldwin  
 PCC Treasurer

**ST SIMON and ST JUDE with ALL SOULS, SOUTHPORT.****INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES/MEMBERS****FOR THE YEAR ENDED 31<sup>ST</sup> DECEMBER 2025**

This report on the financial statements of the PCC for the year ended 31<sup>st</sup> December 2025, which are set out on pages 1 to 7 is in respect of an examination carried out in accordance with section 145 of the Charities Act 2011 ("the 2011 Act")

**Respective responsibilities of the Trustees/PCC and the examiner**

The Trustees and members of the PCC are responsible for the preparation of the accounts. The trustees and members of the PCC consider that an audit is not required for this year under section 144(2) of the 2011 Act and that an independent examination is needed. It is my responsibility to:

- \* examine the accounts under section 145 of the 2011 Act.
- \* follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act, and
- \* to state whether particular matters have come to my attention.

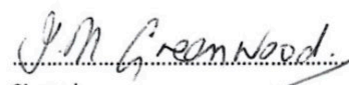
**Basis of Independent Examiner's Statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the charity concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair" view and the report is limited to those matters set out in the statement below.

**Independent Examiner's Statement**

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
  - \* to keep accounting records in accordance with section 130 of the Charities Act;
  - \* to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

  
Signed

  
Date

Irene M Greenwood  
29 Marine Gate Mansions, Promenade  
Southport PR9 0AU

**APPENDIX 6 - FULL ACCOUNTS**

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2. Analysis of Receipts and Payment .....	31
3. Statement of Assets and Liabilities .....	35
4. 2025 PCC Budget Header Sheet.....	37

**Southport, St Simon and St Jude with All Souls (Charity Reg. 1204145)**

**Receipts and Payments Account**

**For the period from 01 January 2025 to 31 December 2025**

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
<b>Receipts</b>						
Donations and legacies	88,373.32	3.00	13,770.00	-	102,146.32	115,100.16
Income from charitable activities	1,494.15	8,874.13	1,810.27	-	12,178.55	17,064.35
Other trading activities	11,968.00	995.70	-	-	12,963.70	14,616.87
Investments	1,372.65	-	4,659.78	-	6,032.43	6,240.94
Other income	-	-	-	-	-	-
<b>Total Receipts</b>	<b>103,208.12</b>	<b>9,872.83</b>	<b>20,240.05</b>	<b>-</b>	<b>133,321.00</b>	<b>153,022.32</b>
<b>Payments</b>						
Expenditure on charitable activities	-	102,803.59	41,088.58	-	143,892.17	140,461.77
Other expenditure	-	191.30	-	-	191.30	-
Raising funds	-	-	-	-	-	-
<b>Total Payments</b>	<b>-</b>	<b>102,994.89</b>	<b>41,088.58</b>	<b>-</b>	<b>144,083.47</b>	<b>140,461.77</b>
<b>Excess of receipts over payments before transfer</b>	<b>103,208.12</b>	<b>(93,122.06)</b>	<b>(20,848.53)</b>	<b>-</b>	<b>(10,762.47)</b>	<b>12,560.55</b>
<b>Transfers:</b>						
Gross transfers between funds - in	4,706.20	95,726.95	125,996.24	-	226,429.39	147,603.14
Gross transfers between funds - out	(98,356.32)	(1,314.27)	(126,758.80)	-	(226,429.39)	(147,603.14)
<b>Excess of receipts over payments before other gains</b>	<b>9,558.00</b>	<b>1,290.62</b>	<b>(21,611.09)</b>	<b>-</b>	<b>(10,762.47)</b>	<b>12,560.55</b>
<b>Net movement in funds</b>	<b>8,550.40</b>	<b>1,290.62</b>	<b>(21,611.09)</b>	<b>-</b>	<b>(11,770.07)</b>	<b>13,124.52</b>
<b>Reconciliation of funds</b>						
<b>Excess of receipts over payments at beginning of the year</b>	<b>55,672.67</b>	<b>106,219.66</b>	<b>191,020.19</b>	<b>-</b>	<b>352,912.52</b>	<b>339,788.00</b>
<b>Excess of receipts over payments for the year</b>	<b>64,223.07</b>	<b>107,510.28</b>	<b>169,409.10</b>	<b>-</b>	<b>341,142.45</b>	<b>352,912.52</b>

## Southport, St Simon and St Jude with All Souls (Charity Reg. 1204145)

Analysis of Receipts and Payments  
Selected period: 01 January 2025 to 31 December 2025

	General	Designated	Restricted	Endowment	This year	Total Last year
<b>Receipts</b>						
<b>Donations and legacies</b>						
0101 - Gift Aid - Parish Giving Scheme	55,093.11	-	-	-	55,093.11	53,577.47
0102 - Gift Aid - Bank (Standing Orders)	6,070.00	-	-	-	6,070.00	5,390.00
0110 - Gift Aid - Envelopes	300.00	-	-	-	300.00	350.00
0201 - Other planned giving - Parish Giving Scheme	3,555.07	-	-	-	3,555.07	4,046.67
0202 - Other planned giving - Bank (Standing Orders)	3,545.00	-	-	-	3,545.00	2,980.00
0210 - Other planned giving - Envelopes	-	-	-	-	-	-
0301 - Loose plate collections (GASDS eligible)	1,556.66	-	-	-	1,556.66	2,281.85
0305 - Loose plate collections (not GASDS eligible)	-	-	-	-	-	-
0310 - Retiring collections	-	-	-	-	-	-
0320 - One-off Gift Aid donations (declaration on envelope)	-	-	-	-	-	-
0401 - Gift days	-	-	8,720.00	-	8,720.00	11,500.00
0405 - Ad-hoc donations: non Gift Aid (GASDS eligible)	1,106.86	-	2,725.00	-	3,831.86	269.59
0410 - Giving through church boxes	-	-	-	-	-	-
0415 - Ad-hoc donations: non Gift Aid (not GASDS eligible)	201.00	3.00	-	-	204.00	315.99
0420 - One-off Gift Aid donations	28.44	-	-	-	28.44	271.54
0450 - Special or specific appeals etc.	12.00	-	-	-	12.00	200.00
0601 - Tax recoverable on Gift Aid	15,228.36	-	2,325.00	-	17,553.36	30,094.68
0610 - GASDS Tax relief	638.96	-	-	-	638.96	676.86
0701 - Legacies	-	-	-	-	-	-
0801 - Recurring grants	-	-	-	-	-	-
08A1 - Non-recurring one-off grants	-	-	-	-	-	-
0901 - Fundraising (general)	1,037.86	-	-	-	1,037.86	3,145.51
<b>Donations and legacies Totals</b>	<b>88,373.32</b>	<b>3.00</b>	<b>13,770.00</b>	<b>-</b>	<b>102,146.32</b>	<b>115,100.16</b>
<b>Income from charitable activities</b>						
1101 - Parish fee for wedding or funeral	1,342.50	-	-	-	1,342.50	526.00
1110 - Churchyard maintenance fee	-	-	-	-	-	-
1210 - Bookstall sales to promote objectives	-	-	-	-	-	-
1230 - Church or Hall lettings - objectives	-	-	-	-	-	-
1280 - Church event income	151.65	6,867.91	-	-	7,019.56	7,418.00
1290 - Branch organisations - receipts	-	2,006.22	1,810.27	-	3,816.49	9,120.35
<b>Income from charitable activities Totals</b>	<b>1,494.15</b>	<b>8,874.13</b>	<b>1,810.27</b>	<b>-</b>	<b>12,178.55</b>	<b>17,064.35</b>
<b>Other trading activities</b>						
0910 - Fundraising (Attic, Car Boot, Table top, Jumble sales)	-	-	-	-	-	-
1220 - Bookstall sales - fund raising	-	995.70	-	-	995.70	388.87
1240 - Church or Hall lettings - fund raising	11,968.00	-	-	-	11,968.00	14,228.00
1250 - Magazine income - advertising	-	-	-	-	-	-
1260 - Magazine income - sales	-	-	-	-	-	-
1270 - Other funds generated	-	-	-	-	-	-
<b>Other trading activities Totals</b>	<b>11,968.00</b>	<b>995.70</b>	<b>-</b>	<b>-</b>	<b>12,963.70</b>	<b>14,616.87</b>

	General	Designated	Restricted	Endowment	Total	
					This year	Last year
<b>Investments</b>						
1001 - Dividends from shares	700.33	-	-	-	700.33	683.95
1020 - Bank and building society interest	672.32	-	2,895.15	-	3,567.47	3,323.60
1025 - CBF Deposit account interest	-	-	1,764.63	-	1,764.63	2,233.39
1030 - Rent from leased lands or buildings	-	-	-	-	-	-
<b>Investments Totals</b>	<b>1,372.65</b>	<b>-</b>	<b>4,659.78</b>	<b>-</b>	<b>6,032.43</b>	<b>6,240.94</b>
<b>Other income</b>						
1310 - Insurance claims	-	-	-	-	-	-
1320 - Surplus - sales of fixed assets	-	-	-	-	-	-
1330 - Refunds from previous year expenditure	-	-	-	-	-	-
<b>Other income Totals</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Receipts Grand Totals</b>	<b>103,208.12</b>	<b>9,872.83</b>	<b>20,240.05</b>	<b>-</b>	<b>133,321.00</b>	<b>153,022.32</b>
<b>Payments</b>						
<b>Raising funds</b>						
1701 - Fees paid to fundraisers	-	-	-	-	-	-
1710 - Costs of applying for grants	-	-	-	-	-	-
1720 - Costs of giving envelopes and stewardship	-	-	-	-	-	-
1730 - Costs of fundraising events	-	-	-	-	-	-
1740 - Investment management costs	-	-	-	-	-	-
<b>Raising funds Totals</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Expenditure on charitable activities</b>						
1801 - Giving to missionary societies	-	6,500.60	7,060.00	-	13,560.60	17,285.64
1830 - Giving to relief and development agencies	-	-	-	-	-	-
1850 - Home mission	-	3,609.20	10,255.00	-	13,864.20	10,635.24
1870 - Secular charities	-	-	-	-	-	-
1890 - Alms	-	-	-	-	-	-
1910 - Deanery/Parish Share	-	50,919.00	-	-	50,919.00	68,127.53
2001 - Assistant staff costs (Lay/Youth Workers)	-	-	-	-	-	-
2010 - Salary of organist/musicians	-	-	-	-	-	-
2050 - Salary of administrator	-	-	-	-	-	-
2055 - PAYE, NI & Pension - Parish Admin & Support	-	-	-	-	-	-
2060 - Cleaner wage (church building)	-	1,280.00	-	-	1,280.00	1,141.00
2101 - Clergy working expenses	-	123.68	-	-	123.68	628.87
2120 - Council tax (clergy housing)	-	2,970.59	-	-	2,970.59	2,824.55
2130 - Housing expenses (clergy)	-	-	-	-	-	-
2140 - Water rates (clergy housing)	-	1,395.75	-	-	1,395.75	1,126.91
2150 - Telephone and broadband (clergy housing)	-	-	-	-	-	-
2160 - Sermon preparation materials and resources	-	135.57	-	-	135.57	221.46
2170 - Clergy training courses and education material	-	244.40	1,100.00	-	1,344.40	162.00
2180 - Reader expenses and subscriptions	-	100.00	-	-	100.00	100.00
2190 - Visiting speakers / locums	-	-	-	-	-	-
2201 - Parish mission and evangelism costs	-	7,924.00	-	-	7,924.00	9,555.46
2210 - Discipleship course costs (e.g. Alpha, etc.)	-	348.70	-	-	348.70	107.47
2220 - Sunday School & Junior Church costs	-	117.78	-	-	117.78	126.40
2230 - Youth & Confirmation groups/organisations	-	26.40	-	-	26.40	-

	General	Designated	Restricted	Endowment	Total	
					This year	Last year
2250 - General Mission/Support activities	-	364.50	-	-	364.50	194.09
2301 - Insurance premiums (church building)	-	1,667.81	-	-	1,667.81	1,557.04
2310 - Telephone (church building/parish office)	-	820.80	-	-	820.80	820.80
2320 - Organ / piano tuning and maintenance	-	241.50	-	-	241.50	210.06
2330 - Church building maintenance (routine)	-	2,171.10	-	-	2,171.10	1,010.26
2331 - Cleaning materials & equipment (church building)	-	805.22	-	-	805.22	661.76
2335 - Church equipment costs	-	2,212.88	-	-	2,212.88	1,499.40
2340 - Upkeep of services	-	1,171.09	-	-	1,171.09	969.12
2345 - Church consumable items	-	2,424.69	-	-	2,424.69	1,612.13
2350 - Upkeep of churchyard & grounds	-	-	-	-	-	-
2360 - Administration costs for parish	-	1,593.84	-	-	1,593.84	819.72
2361 - Governance costs & examination/audit fee	-	120.00	-	-	120.00	120.00
2362 - Banking charges	-	82.68	-	-	82.68	145.30
2401 - Church building - electric	-	1,481.26	-	-	1,481.26	3,516.00
2410 - Church building - gas	-	2,950.58	-	-	2,950.58	847.96
2420 - Church building - water	-	744.24	-	-	744.24	619.06
2430 - Church building - oil (heating system)	-	-	-	-	-	-
2501 - Magazine expenses including printing costs	-	-	-	-	-	-
2510 - Bookstall costs including new stock	-	742.41	-	-	742.41	472.43
2515 - Other trading expenditure	-	612.07	189.00	-	801.07	980.50
2520 - Hall/Other building - oil (heating system)	-	-	-	-	-	-
2530 - Hall/Other building - electricity	-	-	-	-	-	-
2540 - Hall/Other building - gas	-	-	-	-	-	-
2550 - Hall/Other building - insurance premiums	-	-	-	-	-	(625.85)
2560 - Hall/Other building - maintenance (routine)	-	-	-	-	-	-
2565 - Hall/Other building - equipment	-	-	157.94	-	157.94	-
2570 - Hall/Other building - telephone and broadband	-	-	-	-	-	-
2580 - Hall/Other building - water rates	-	-	-	-	-	-
2585 - Hall/Other building - consumables	-	-	-	-	-	-
2590 - Hall/Other building - cleaning costs	-	-	-	-	-	-
2595 - PAYE, NI & Pension - Hall/Community centre	-	-	-	-	-	-
2599 - Branch Organisation - payments	-	933.89	1,389.18	-	2,323.07	6,453.61
2701 - Church building major repairs - structure	-	-	2,885.00	-	2,885.00	5,250.00
2710 - Church building major repairs - installation	-	-	4,260.00	-	4,260.00	-
2720 - Church building interior and exterior decoration	-	-	-	-	-	-
2801 - Hall/Other building major repairs - structure	-	-	-	-	-	-
2820 - Hall/Other building major repairs - installation	-	-	-	-	-	-
2830 - Hall/Other building interior and exterior decoration	-	-	-	-	-	756.00
2840 - Other PCC property upkeep	-	-	-	-	-	-
2910 - New building - house for clergy	-	-	-	-	-	-
2920 - New building Church	-	-	-	-	-	-
2930 - New building Hall/Other	-	-	-	-	-	-
9940 - Contribution to parish	-	-	-	-	-	-
9950 - Inter-parish transfers	-	-	-	-	-	-
SHP1 - Net salary payment	-	4,274.76	10,862.61	-	15,137.37	529.85
SHP2 - Pension Payment	-	145.59	638.53	-	784.12	-
SHP3 - National Insurance Payment	-	-	602.46	-	602.46	-
SHP4 - Paye Payment	-	1,105.00	667.20	-	1,772.20	-
SHP7 - Employer Pension Contribution	-	442.01	1,021.66	-	1,463.67	-
SHP8 - Employer NIC Contribution	-	-	-	-	-	-
<b>Expenditure on charitable activities Totals</b>	-	<b>102,803.59</b>	<b>41,088.58</b>	-	<b>143,892.17</b>	<b>140,461.77</b>

	General	Designated	Restricted	Endowment	Total	
					This year	Last year
<b>Other expenditure</b>						
2185 - Assistant Staff costs (Mnistry)	-	191.30	-	-	191.30	-
<b>Other expenditure Totals</b>	-	191.30	-	-	191.30	-
<b>Payments Grand Totals</b>	-	102,994.89	41,088.58	-	144,083.47	140,461.77

## Southport, St Simon and St Jude with All Souls (Charity Reg. 1204145)

Statement of Assets and Liabilities (by code)  
As at: 31 December 2025

Class and nominal code	General (Unrestricted)	Designated	Restricted	Endowment	Total	Last year
<b>Fixed Asset - Investments</b>						
6441: Shares & CBF investments - 274S	4,484.06	-	-	-	4,484.06	4,670.79
6442: Shares & CBF investments - 275S	17,914.03	-	-	-	17,914.03	18,660.02
6443: Shares & CBF investments - 276S	1,798.06	-	-	-	1,798.06	1,872.94
<b>Total</b>	<b>24,196.15</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>24,196.15</b>	<b>25,203.75</b>
<b>Fixed Asset - Tangible Assets</b>						
6431: Church Hall	-	103,438.00	-	-	103,438.00	103,438.00
<b>Total</b>	<b>-</b>	<b>103,438.00</b>	<b>-</b>	<b>-</b>	<b>103,438.00</b>	<b>103,438.00</b>
<b>Current Asset - Cash At Bank And In Hand</b>						
6501: HSBC current account 235	35,395.39	1,093.70	(8,862.13)	-	27,626.96	40,508.41
6521: Money Master	3,028.20	-	38,311.77	-	41,339.97	40,667.65
6531: Kingdom Bank Notice account	987.16	-	102,895.15	-	103,882.31	100,987.16
6571: CCLA(CBF) deposit account 857D	-	-	6,408.23	-	6,408.23	6,130.77
6572: CCLA(CBF) deposit account 030D	-	-	29,785.35	-	29,785.35	32,638.77
6590: Cash in hand	616.17	(421.84)	(155.92)	-	38.41	40.85
6591: Coffee & Chat	-	10.50	-	-	10.50	86.60
6592: LCF	-	3,389.92	-	-	3,389.92	2,289.30
6596: Girls Brigade	-	-	217.48	-	217.48	265.66
6597: Crossroads	-	-	809.17	-	809.17	1,012.10
<b>Total</b>	<b>40,026.92</b>	<b>4,072.28</b>	<b>169,409.10</b>	<b>-</b>	<b>213,508.30</b>	<b>224,627.27</b>
<b>Liability - Agency Accounts</b>						
6699: Agency collections	-	-	-	-	-	356.50
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>356.50</b>
<b>Net total assets</b>	<b>64,223.07</b>	<b>107,510.28</b>	<b>169,409.10</b>	<b>-</b>	<b>341,142.45</b>	<b>352,912.52</b>
<b>Represented by</b>						
General (Unrestricted)	64,223.07	-	-	-	64,223.07	55,672.67
Designated - Book	-	(82.62)	-	-	(82.62)	(335.91)
Designated - Coffee	-	10.50	-	-	10.50	86.60
Designated - Fixed Assets	-	103,438.00	-	-	103,438.00	103,438.00
Designated - Flowers	-	75.00	-	-	75.00	75.00
Designated - LCF	-	3,389.92	-	-	3,389.92	2,289.30
Designated - Parents	-	679.48	-	-	679.48	666.67
Restricted - AS Church	-	-	-	-	-	602.06
Restricted - Com Lunch	-	-	1,517.52	-	1,517.52	845.32
Restricted - Cross	-	-	809.17	-	809.17	1,012.10
Restricted - Discretion	-	-	1,276.20	-	1,276.20	1,465.20
Restricted - Donation	-	-	-	-	-	278.65
Restricted - Families	-	-	105,056.62	-	105,056.62	-
Restricted - GB	-	-	217.48	-	217.48	265.66

Class and nominal code	General (Unrestricted)	Designated	Restricted	Endowment	Total	Last year
Restricted - Genres	-	-	25,831.77	-	25,831.77	140,345.49
Restricted - Gift	-	-	(1,685.00)	-	(1,685.00)	4,440.00
Restricted - Legacy	-	-	29,785.35	-	29,785.35	32,638.77
Restricted - Music	-	-	191.76	-	191.76	191.76
Restricted - Newchurch	-	-	-	-	-	2,804.41
Restricted - Trainee	-	-	6,408.23	-	6,408.23	6,130.77
<b>Total</b>	<b>64,223.07</b>	<b>107,510.28</b>	<b>169,409.10</b>	<b>-</b>	<b>341,142.45</b>	<b>352,912.52</b>

## SUMMARY BUDGET

<b>2024 Budget vs Actual</b>	<b>Column1</b>	<b>Column2</b>	<b>Column3</b>	<b>Column4</b>	<b>Column5</b>
	2024	2025	2025	2025	2026
	Actual	Actual	% of budget	Budget	Budget
<b>Income</b>					
Regular Giving	£ 66,344.14	£ 68,563.18	98%	£ 69,900.00	£ 68,220.00
Loose and One off	£ 3,298.97	£ 2,907.96	86%	£ 3,370.00	£ 2,845.00
Tax recoverable	£ 16,156.54	£ 15,867.32	90%	£ 17,700.00	£ 15,569.00
Other income	£ 22,475.93	£ 16,868.36	85%	£ 19,961.00	£ 17,010.00
<i>Quinta</i>	£ 7,238.00	£ 6,867.91	93%	£ 7,400.00	£ 6,500.00
<b>Total Income</b>	<b>£ 115,513.58</b>	<b>£111,074.73</b>	<b>94%</b>	<b>£118,331.00</b>	<b>£110,144.00</b>
<b>Expenditure</b>					
	2024	2025	2025	2025	2026
<b>Fund</b>	<b>Actual</b>	<b>Actual</b>	<b>% of budget</b>	<b>Budget</b>	<b>Budget</b>
Gather	£ 2,021.97	£ 2,641.21	116%	£ 2,270.00	£ 2,350.00
Reach	£ 1,953.72	£ 1,201.29	50%	£ 2,390.00	£ 2,350.00
All Nations	£ 9,813.88	£ 10,109.80	100%	£ 10,060.00	£ 9,992.00
Care	£ -	£ 37.15	37%	£ 100.00	£ 50.00
Encourage	£ 117.47	£ 415.01	104%	£ 400.00	£ 450.00
Administration	£ 243.20	£ 533.07	152%	£ 350.00	£ 540.00
Building Maintenance	£ 680.26	£ 1,811.10	91%	£ 2,000.00	£ 2,500.00
Building Utilities Costs	£ 10,491.52	£ 11,210.23	95%	£ 11,765.00	£ 12,100.00
Catering	£ -	£ -	0%	£ -	£ -
Diocese	£ 58,064.81	£ 50,919.00	100%	£ 50,919.00	£ 51,938.00
Equipment - Repairs & Cap	£ 1,474.39	£ 2,292.15	104%	£ 2,200.00	£ 2,050.00
Facilities M/ment	£ 2,683.02	£ 3,376.29	116%	£ 2,900.00	£ 3,630.00
Finance	£ 265.30	£ 202.68	75%	£ 270.00	£ 170.00
Financial Planning	£ 635.62	£ 1,000.00	100%	£ 1,000.00	£ 1,000.00
flowers_des	£ -	£ -	0%	£ -	£ -
Marketing & Comms	£ 741.45	£ 1,696.29	179%	£ 950.00	£ 1,760.00
Staff	£ 790.87	£ 6,526.74	757%	£ 862.00	£ 13,550.00
Technology	£ 1,843.93	£ 1,774.98	91%	£ 1,940.00	£ 1,890.00
Youth Work	£ 126.40	£ 171.58	21%	£ 800.00	£ 500.00
<i>Quinta</i>	£ 7,857.40	£ 7,107.43	90%	£ 7,900.00	£ 7,100.00
<b>Total Expenditure</b>	<b>£ 99,805.21</b>	<b>£103,026.00</b>		<b>£ 99,076.00</b>	<b>£113,920.00</b>
<b>Income less Expenditure</b>	<b>£ 15,708.37</b>	<b>£ 8,048.73</b>		<b>£ 19,255.00</b>	<b>-£ 3,776.00</b>

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# Accounts

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# ANNUAL REPORT

2024

ST SIMON  
& ST JUDE  
WITH ALL SOULS

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## VICAR'S REPORT

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At the vision day in 2024, we thought about what it would look like to be a church that grows in prayerful dependence on the Lord. We thought particularly about Psalm 127.1...

**"UNLESS THE LORD BUILDS THE HOUSE, THE BUILDERS LABOUR IN VAIN. UNLESS THE LORD WATCHES OVER THE CITY, THE GUARDS STAND WATCH IN VAIN."**

To know the truth of that verse is both a joyful and a humbling thing. It's joyful as it brings us liberation and relief, because the work of the church thankfully does not ultimately rest on us. The church belongs to Jesus, and he is the Great Builder and Protector of his people. But it is also humbling and at times painful when we are faced with our own limitations and shortcomings.

Over the last year, God has grown us in the reality of Psalm 127.1 as...

...the Lord has saved and brought people along who previously had little or no existing contact with St Simon's.

...we've faced the tragedy of the Southport attacks and learnt to turn to God in lament at the presence of evil.

...through Isaiah 1-12, we've faced our own limitations and been amazed by the greatness and grace of the Lord.

...we've walked with church family through suffering and sickness.

...we entered a new year seeking to 'Pray Big' and grow in the daily habit of dependent prayer.

Yet there are many ways we still want to grow.

Our monthly prayer meeting attendance remains low and work is needed to encourage attendance and also to make it as accessible as possible for all ages.

The 'week of prayer' in 2025 will also need reflecting upon to see if this is something that is helpful and repeatable every year.

My own heart needs continually shaping by the Spirit through the word, so that my default attitude is to cry out to the Lord rather than just work harder. (And I'm assuming I'm not the only one!).



We've begun to grow in prayerful dependence, but we're not to stop. As Westerners immersed in the culture of "self" and with so many resources to put our trust in, our constant temptation is to take our eyes off of the Lord "who can do immeasurably more than all we ask or imagine" (Eph 3:20).

However, dependence upon the Lord does not mean inaction on our part, or to "let go and let God". The apostle Paul prayed big as he knelt before the Father (Eph 3.14-21). And then just a few sentences later he also talked about the church being equipped for works of service, with each member playing their active part in building up others in love (Eph 4.11-16).

This is why, as we continue to grow in dependence upon the Lord in 2025, we also want to think through what it will look like for every one of us to play our part in the work of Christ at St Simon's. To that end, our vision Sunday in March will begin to explore God's wonderful plan for the local church, so that we see it as something worthy of giving our time, energy and prayers to.

May this coming year be a year where we joyfully embrace a vision of church where all are encouraged to be involved so that we grow to maturity in Christ together for the glory of God.

With much love,

Rev Andy Liggins, February 2025

# VISION AND OBJECTIVES

---

Our overall vision at St Simon's is to be a church family that **"grows to know and love God so that we go to live and speak for Jesus."** Each GRACE ministry area has its own objectives in line with this vision, which you'll find in the report.

As a church in 2025 we want to particularly focus on embracing **every member ministry**, and what it will mean for everyone at St Simon's to have a role in serving. This will include the following objectives:

- **To undertake a short teaching series on God's plan for the church and what it means to serve.** We need hearts that want to give ourselves to the local church as well as understanding what serving looks like.
- **Establishing a 'ready to serve' course,** aimed at new members or new Christians, so that people are equipped to serve.
- **For the church leadership to have a conversation with every person about where they can serve and in which team.** Not everyone is physically able to take on a formal role, but we want everyone who is able to serve in the ways God has gifted them.
- **To form clear pathways into serving, with roles having clearly defined volunteer agreements and opportunities for review.** Those serving must feel equipped, supported and know that they haven't taken on a job for life.
- **The appointment of a part-time Ministry Coordinator.** This post will facilitate the running of the core church programme, freeing up and making it easier for others to serve
- **To reorganise our Operations work into teams.** This will make it easier for more people to serve.
- **Make the most of training opportunities outside St Simon's.** Encourage greater uptake on regional training courses and days, so that those who serve are increasingly equipped and trained to do so.

# GROW

*to Know & Love*

# GOD

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# SO THAT WE

# GO

*to Live & Speak*

# FOR JESUS

## MANAGEMENT

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St Simon's is a warm church family with people from all ages and a number of different backgrounds. We welcome visitors of all faiths and none. Anyone who has been baptised and can affirm their baptismal vows ("I repent of the sins that separate us from God and neighbour, I turn to Christ as Saviour and submit to Christ as Lord") is welcome to receive communion.

As a church we belong to the Church of England and are part of the North Meols Deanery in the Diocese of Liverpool. We belong to Christ first and foremost so we welcome members from all other church backgrounds.

Church members appoint the 'St Simon and St Jude with All Souls Parochial Church Council' (PCC) at an annual meeting, following the Church Representation Rules 2020. PCC members share governing responsibility with the Diocese of Liverpool Board of Education for Bishop David Sheppard Church of England (Aided) Primary School.

The names and responsibilities of those who served on the PCC during 2024 can be found in Appendix 7.

<sup>1</sup> The information set out in this report, including the financial statements comply with the current statutory requirements, Church Accounting Regulations and the Statement of Recommended Practice - Accounting and Reporting by Charities issued in March 2005. Note is also made of 'The Charities Act 1993 and the PCC' (Church House, 2006).

## 'GRACE' ACTIVITIES

This is the report of the PCC to church members, reviewing all our activities in turn, so we can thank God for all that has been achieved so far and so we can pray and plan for areas where more work is needed. They are led by five coordinators, each heading up one area:

- **GATHER**
- **REACH**
- **ALL NATIONS**
- **CARE**
- **ENCOURAGEMENT**

### GATHER

#### GATHER COORDINATOR: LAURA ARCH

Why should we gather together?

Hebrews 10 v24 & 25 says **'let us consider how we may spur each other on towards love and good deeds, not giving up meeting together, as some are in the habit of doing but encouraging one another - all the more as you see the Day approaching.'**

We have gathered this year to spur each other on, care for one another, let others care for us, reach out together into our community, sit under God's word and Andy's shepherding and to stand firm together to praise our mighty God.

This year our church weekend away was at Quinta. We had 100 people of which 38 were children. It was a wonderful time of encouragement where we heard faithful preaching that challenged us and encouraged us in faith. We sat together at meal times and got to know each other better and we laughed together, playing games, swimming and over coffee. It was a privilege to spend time as God's family and gave us a glimpse of heaven. Please think about joining us this year!

We thank God for all those who have used the gifts God has given them for His glory, for those who have preached, led services, prayed, led worship, welcomed, served drinks, tidied up, did our sound and visual, cleaned and read the Bible. We need more people to fill all these roles, please be praying how you can serve God and His people over the coming months.



### ATTENDANCE

At the publication of the electoral roll in April 2024, there were 132 members. Since April 2023, 1 person had moved away and 9 members had joined. Of those on the roll, 42 live within the parish and 90 outside the parish.

Average weekly attendance on a Sunday in 2024, including both the 9.15am and 11am services was 92 adults and 31 children. This is an increase of 2 adults and 5 children from 2023. Approximately 5 households watch our online 11am livestream each week. The total numbers of those connected to St Simon's is approximately 132 adults and 53 under-18s.

During October 2024, which is when the Church of England collect weekly attendance figures, we had on average 93 adults and 31 children attending in-person, with another 5 people or households watching online. In 2023 the average figures for October were 83 adults and 29 children, with 4-5 households watching online

Around 140 people are currently receiving emails from St Simon's.

Rev Andy Liggins

### SERVICES

We aim for our services to be the weekly high point in our church family life. Many people work hard so that Sunday by Sunday we're enabled to meet together so that we grow to know and love God through his word. We are very grateful to God for all who sing or play in the band, or read, pray, lead, run the sound and visuals, as well as set up and clear up.



Service leaders continue to meet once a term for equipping and feedback. Laura Hudson, Elaine Killick, Andy Norcross and myself meet every 5-6 weeks to plan the songs we sing and decide on which new songs to introduce.

Over the course of 2024 our preaching has covered: 1 John, John 19-21; Luke 13-18; Habakkuk; Isaiah 1-12 and a Christmas series in John 1. The 11am sermon continues to be livestreamed each Sunday on our YouTube channel.

In 2025, as part of our focus on every member ministry, we want to get more folk involved in serving regularly on a Sunday. Our assistant wardens, welcome team, sound & visuals team all need more people serving. It would also be good to have a wider range of people willing to pray and read, especially at the 9.15am. In addition, we will be looking to train up a small group of occasional preachers. We are very grateful to those who currently preach, but we recognise that we now need to train up others to serve alongside them.

## PRAYER MEETINGS

Meeting to pray together is the most effective activity we can do as a church and our monthly prayer meetings continue to take place on a Sunday evening. We meet 6.45-8pm for tea and coffee, a short Bible thought, and then pray through three or four topics. Each month we make sure we pray for the month ahead, a mission partner and one or two other areas of church life. We try to make the time as relaxed and informal as possible, giving time to praying both out loud for those who want to and also in quietness by ourselves.

Attendance is usually around 10-20 and we would like to see this increase. Once Daniel Armond begins as Children's, Youth and Families Worker, we want to try having some of the prayer meetings at 4pm and in a format where families and older children can join in too. This could look like a couple of slots praying all together, with children then doing some separate prayer activities. We also want to reintroduce singing together at the start of the prayer meeting.

The weekly prayer diary continues to be used and equips us to pray regularly for the different groups and activities.

With the appointment of a Ministry Coordinator, we will look to offer a digital version of the prayer diary alongside the printed version, via an app called PrayerMate.

Rev Andy Liggins



## REACH

**REACH COORDINATOR:**  
**TOM ROWE**

### COURSES AND GUEST SERVICES

In 2024 we ran Hope Explored followed by Christianity Explored weekly in January – March, with 3-4 people attending this. In the summer term, rather than run one central course, the Monday night Crossroads Cafe ran one, with Rob & Lydia Johnson also running a course as part of their Connect group in Hesketh Bank. We were planning to run a different short evangelistic course in the autumn but in the end there were no takers.

Our main evangelistic guest services over the year were held during the Christmas period. Our Christingle service was full to capacity, but numbers at the Carols by Candlelight was down slightly on previous years. As always, it was encouraging to see church family inviting friends, family and colleagues along. Each year a good number of guests also come because of Facebook advertising and the parish leaflet.

One area for growth in 2025, will be to hold other guest services, apart from Christmas, that engage with the big questions asked by our unbelieving friends and family.

Rev Andy Liggins

### HAPPY MONDAYS

Happy Mondays continues to be a busy and lively group each Monday morning during term time. We have families who come very regularly and it is great to build relationships with them and see the children grow.

We usually have between 15 and 20 families attend each week, plus leaders and our own children, and around half of the adults who come are grandparents. As it is such a popular group, we use a booking system with a maximum of 25 families, to ensure everyone's safety and enjoyment.

We use both the hall and Jude Room to accommodate everyone, with toys in the hall, and a baby area and craft space in the Jude Room. All the children sit down together



for a snack of banana and toast. We then clear the Jude Room so that we can use it for Bible story and song time after snack, to finish the session, which the children really enjoy.

It's been encouraging to see families attend other church events such as the Christmas fair and Nativity trail.

Please continue to pray for all the children and adults who attend, that through our welcome and witness will understand who Jesus is, and will want to know Him for themselves.

Laura Hudson  
Happy Mondays Group Leader

# THE HOPE THAT CHANGES EVERYTHING

YOU'RE INVITED TO JOIN US AT OUR SHORT AND INFORMAL HOPE EXPLORED COURSE TO DISCUSS THE LIFE, DEATH AND RESURRECTION OF JESUS, AND HEAR ABOUT THE HOPE THAT CHANGES EVERYTHING.



### MEN'S GROUP

We changed our format slightly for Men's Group 2024. The same aims remained in providing a Christian environment of friendship and enjoyment in order to be a light to the men that come as Christians and non-Christians.

Our new format has created four teams to try and add some light competitiveness as well as bring people together within their team. We aim to provide 3 fixed dates for some form of explicit christian outreach in January, Easter and October. In January we had a christian talk from Mark Simpson from Wellfield, Andy Liggins spoke at our Easter Saturday breakfast and at our November dart's event.

We encourage everyone to attend one of the Christianity/ Hope Explored courses. We have about 50 active men in

our WhatsApp chat and average around 25 to each event. Colin Murray's team were the winners in 2024 but let's not dwell on that.

Our ask for prayer is that christian men will attend with an evangelistic intention and are able to show their fruit of the spirit and those that have male relatives & friends might invite/encourage them to attend our Men's Group.

Please speak to Josh Ascroft, Colin Murray, Dan Singleton, Simon Dowd or Ian Singleton to know more.

## **LADIES NIGHTS**

---

Ladies Nights are a great opportunity to get to know one another, build one another up and to hear and invite others to hear more about Jesus!

As we look back on the previous year, highlights have most certainly been our graze evening, afternoon tea and 'Hush Before the Rush (HBTR)'

Praise God for leading 96 ladies to join us for HBTR and that 32 John's gospels were taken that evening.

We also had a clothes swap evening where we could bring along our old (or new) clothes and handbags that no longer fit or no longer wore. We were able to donate the remaining items (4 bin bags full!) to international aid.

In the year ahead, please pray for growth in Christ-like love for one another and growth in love for the gospel and seeing this reach the hearts of the lost.

Lydia Johnson



## ALL NATIONS

### ALL NATIONS COORDINATOR: JULIE ROWLANDSON

#### MISSION COMMITTEE

The Mission Committee exists to help St Simon's Church family to support gospel ministry in the UK and around the world. A list of our current mission partners and the financial donations we supported them with in 2024 can be found in appendix 2.



In March / April 2024 Lorna Norcross, Matty Norcross and Julie Rowlandson were able to visit our mission partner New Hope Church, International Aid Trust, Lungi, Sierra Leone along with other supporters. They were greatly encouraged in their own faith by fellowship with brothers and sisters in Christ, who have so little materially but live trusting in God. They were able to share this encouragement with the Church family through the prayer meeting and with junior church groups.

In July, Julie was able to visit our Mission Partner Helen Sheridan for a weekend, to worship with the church family at Calvary Church Castlebar, see their new building (that our Gift Day in 2022 contributed to), and to learn more about the context of Helen's ministry. Helen was also able



to visit St Simons in November, she spent time with some of the Mission Committee, shared about her ministry in both Sunday services, and at a bring and share lunch afterwards.

Along with Ruth MacBean, Elevate and Joseph from Children for Christ Ministries in Malawi (one of Zambesi Mission's partner organisations) visited St Simons in October and it was wonderful for the church family to learn more about their ministry during services and at the presentation over lunch. The church family gave generously to the work of Children for Christ and also Central Church Warrington at the Autumn Gift Day.

## CHURCH OF ENGLAND

St Simon's is one of 15 churches in the North Meols Deanery; part of Liverpool Diocese in the Church of England, stretching from Ainsdale to Banks. Appendix 7 lists our lay Deanery Synod representatives, and Andy Liggins continues to serve on Diocesan Synod.

There were three Deanery Synod meetings in 2024. These covered: the election of new Diocesan Synod reps until 2027; hearing updates from other churches; discussion and voting upon a new model for the allocation of parish share; and discussions surrounding the Diocese plans called "Fit for Mission".

Sadly the wider Church of England continues to pursue teaching and practice that abandons God's good design for marriage and sexuality as revealed in the Bible. At the 2024 Vision Sunday, we heard how St Simon's and many other evangelical churches were responding to the planned introduction of separate services for blessing same-sex partnerships. As a result, St Simon's currently seeks to pay its parish share via the Ephesian Fund, to ensure that this money only goes towards supporting biblically faithful churches. The PCC also have requested Alternative Spiritual Oversight due to the Bishop of Liverpool's teaching on sexuality. Whilst still legally and institutionally part of the Liverpool Diocese, genuine spiritual oversight is now provided by the Bishop of Ebbsfleet, Rob Munro.

The Church of England Evangelical Council, who have enabled the above provisions, now work as part of a broader coalition, called The Alliance. This is made up of a range networks and churches, both evangelical and Anglo-

Catholic, who wish to remain faithful to the teaching of the Scripture. As of October 2024, The Alliance was endorsed by 2360 clergy whose churches currently represent 42% of the Church of England's average Sunday attendance and 53% of all under eighteen-year-olds within the Church of England. The Alliance is currently working on setting up a 'de-facto parallel province', working to provide spiritual oversight, training pathways, financial arrangements, and legal processes that will enable faithful churches to flourish within the Church of England but separate from false-teaching.

Please pray for repentance and revival within the Church of England.

Rev Andy Liggins



## CARE

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### CARE COORDINATOR: BEV LEAN

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People don't care what we know... they want to know how much we care

### COMMUNITY LUNCH

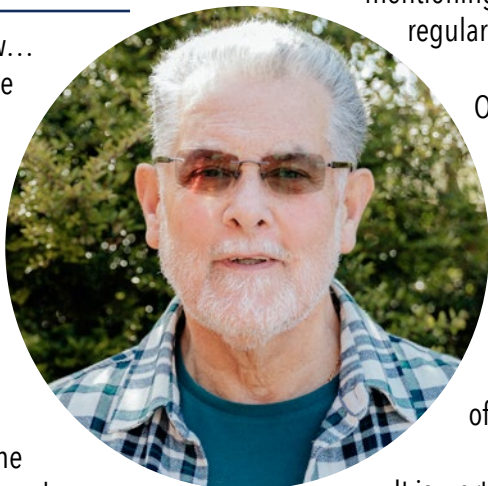
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The year 2024 proved to be quite an amazing year for the Lunch Club. The Lord blessed us in so many ways.

We commenced the year with the same committed team of workers plus our two brilliant chefs Clare Singleton and Sue Holleran. Sadly Sue will be leaving Southport in the very near future so we will be looking for someone else to take her place.

Despite the odd problem of attendance, as a team we managed to provide support for each other and maintained the excellent service to our guests at every meal. The strength of the team is the fact that we pray together for each other and for the guests that attend.

Our short term goal for the year was to increase the attendance up to 50 guests. We actually have reached as many as 60 plus at some of the lunches for which we give God all the thanks.



At least 40 of our guests have no church connection so each month many of them hear the gospel from Andy our Vicar who provides us with a thought for the day. It is worth mentioning that we have at least another 7/8 men who regularly attend.

Our practical concern for the future is that we are unable to accommodate any more guest as we don't have enough room .60 is the maximum we can accommodate. We would also benefit from an improvement in the kitchen utensils and equipment.

Our prayer for the future is that many of our guests will in time consider the spiritual aspect of the group and attend other church activities.

It is worth mentioning that a number of our guests have asked for individual prayer and visits have also been made to various homes.

### COFFEE AND CHAT (OVER 60S)

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This group meets once a month. Attendance fluctuates depending on the weather or the health of individuals. We do have a very regular group of individuals who attend each month and along with the odd visitor we can muster up to 16 plus in attendance.

As stated last year, the atmosphere is very congenial and there is the constant noise of people chatting to each other. New members are offered the hand of friendship and made to feel very welcome. Coffee & Chat is under the auspices of David Towler and Bryan Singleton to whom we are once again very grateful

### HOME VISITS

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No actual visiting team has been established but visits to some homes have been completed by church members. Enquiries have taken place regarding who is completing visits and who they are visiting ensuring that not everybody visits the same person.

### PROVISION OF MEALS

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The provision of meals has rarely been called upon this last 12 months. It is very helpful to know that there are those willing to provide meals for those who are in need and we are very grateful for this.



## FOOD PANTRY

The food pantry operates at Bishop David Sheppard school on Thursday afternoons. Run by Compassion Acts, it is staffed by volunteers from St Simons.

The food pantry is designed to move people on from dependence on food banks. For a small sum (either £5 or £7.50), they can choose from about 12 items on the shelves plus any fresh produce that has been donated by supermarkets etc.

During 2024 the number of clients averaged around 7 or 8 per session, which runs for one and a half hours. However, the pantry was stopped during the Autumn term because of ongoing building works in the area of the school that it occupies. Those works were hoped to have been completed by Christmas 2024 but have been delayed by contractual issues. It is hoped to have the pantry up and running again fully by late Spring 2025. In the meantime, a shortened service is being delivered.

We have a great group of volunteers but more are always welcome, especially for stock taking on a Tuesday morning. Compassion Acts provide training and organise DBS checks. If anyone is interested please speak to Jenny Pye, Hilary Sixsmith or Mike Molyneux.

Compassion Acts have commented:

On behalf of everyone at Compassion Acts, we want to extend our heartfelt gratitude for your generous donations. In 2024, St Simon & St Jude's donated 119.4kg of food items making a significant difference in the community we serve.

We truly appreciate the unwavering support from our community, as it enables us to continue our mission.

Thank you once again for standing with us and helping make a positive impact.

Mike Molyneux



## ENCOURAGE

### ENCOURAGE COORDINATOR: ROB JOHNSON

It has been a joy to see the church come together to support one another this past year.

The purpose of the 'encourage' ministry is to support healthy spiritual well being of the church family. Integral areas to develop this are reported below as connect groups, central teaching evenings, the bookstall and 1-2-1 support.

Please pray for the spiritual encouragement of St Simons St Judes with All Souls.

'For this reason, since the day we heard about you, we have not stopped praying for you. We continually ask God to fill you with the knowledge of his will through all the wisdom and understanding that the Spirit gives, so that you may live a life worthy of the Lord and please him in every way: bearing fruit in every good work, growing in the knowledge of God...' Colossians 1: 9-10.

### CONNECT GROUPS

Connect groups remain a steady blessing to the church. Over the last year we have seen new people join or be connected to a connect group. We set a goal to look out for group leaders, sadly we haven't seen any new leaders raised, however we have had individuals lead a study for the first time, which is great to see! Please pray that more people would be raised to feel confident enough to lead studies and teach the living word. Please pray for continued growth, it has been so good to hear of members feeling more comfortable and at home in their groups.

### CENTRAL TEACHING EVENINGS

Another blessing is that we wanted to try a Central Teaching Evening (a big Connect Group) held in church. It was a delight to have Mark Pickles join us to teach us on the importance of the incarnation just before the Christmas period with a good turn out, this is something we would like to further encourage for the future.

### BOOKSTALL

It has been great to have Will Raby running the bookstall, encouraging the church family to read books written by wise and godly authors. Please pray that people will make more use of the bookstall and be spurred on to



live for Jesus as they grow in wisdom and understanding.

### 1-2-1

1-2-1 support is often overlooked. But it's been encouraging to see the church family naturally putting this into practice creating a safe place for people to open up their lives for genuine friendships. Please pray that there would be more connections made for intentional discipleship.

### LADIES CHRISTIAN FELLOWSHIP

Our ladies meet weekly on Tuesday evenings in the Jude room at 7pm to 9:30pm except for special occasions and we don't meet in August.

We have a very happy group that has forged deep friendships over the years, supporting and sharing our 'ups and downs'. Some have told us, especially those living on their own, that it is the highlight of their week and all can feel the love within the group. It gives us as leaders an opportunity to put into practice our christian fellowship.

The activities of 2024 were varied but all enjoyable. We enjoyed Valentine's Day and Shrove Tuesday, have had a special Lent service for Easter, Craft night, Strawberries & Cream when Wimbledon on, a Harvest blind auction, Fish & Chips supper, Cheese & Wine evening, Board Games night, Remembrance Day & Guy Fawkes Day, listened to Marshside Brass Band play Christmas carols, our annual meal at the Mount and five christian talks to give our ladies a chance to get to know more of Jesus throughout the year.

2025 is going to bring more of the same with the return from Marshside Brass Band, two talks from Alan Foxall at RNLI, live music from Geoff and his guitar and some chair based exercises to keep us all healthy. We are off to see "My Fair Lady" in June but alas all tickets have been sold already.

Please pray that the ladies will enjoy good health and might come to know more of the love of Jesus which makes LCF all worthwhile.

Thank you to all ladies for attending and supporting each other and a special thanks to those who sit on the committee organising everything in the background to allow me to continue enjoying the role at the front of LCF. Roll on 2025.

Alison Chester , Chair Lady



## LEADERSHIP

### PCC (PAROCHIAL CHURCH COUNCIL)

The Finance and Standing Committee and the PCC members make up the PCC team with a total of 14 members serving during 2024. There are four places vacant in 2025.

The following are the main items discussed over the last year:

- » **THE EMPLOYMENT OF A CHILDREN'S AND YOUTH WORKER AND ALSO A MINISTRY COORDINATOR .**
- » **THE CHURCH OF ENGLAND AND HOW ST SIMON'S SHOULD RESPOND TO THE PROPOSED CHANGES TO THE DOCTRINE OF MARRIAGE, BOTH NATIONALLY AND AT A DIOCESAN LEVEL.**
- » **HOW TO DEVELOP AND MAKE THE MOST OF OUR REACH MINISTRIES AS WE SEEK TO SHARE THE GOOD NEWS OF JESUS WITH THE PARISH AND OUR NETWORK OF FRIENDS AND FAMILY.**

We also heard reports and feedback from the Gather, Reach, All Nations and Encourage coordinators.

The PCC meets bi-monthly and met 6 times during 2024, with some minor pieces of PCC business agreed via email as per the Church Representation Rules 2020.

Alexandra Kenrick  
PCC Secretary

## CHILDREN & YOUTH

### JUNIOR CHURCH

The start of 2024 saw some big changes in Junior Church. Creche moved into the backroom and Junior Church moved back into the hall with a third group created. This saw our 3-4's move up. After a couple of teething problems all the children settled into their groups well. During 2024 we have looked at stories from the Old Testament including Joseph, Moses and Psalm 139 as well as New Testament stories from the first part of Acts and Christmas.

2024 saw some children become more consistent and our number of children on our register grew to around 40. We are thankful to God for this answer to prayer and pray that they all continue to come regularly.

At Easter our year five children moved to join our oldest group to increase the number of children in this group. Cuan continues to lead this group with a team of leaders and helpers.

In creche the children have been learning about key characters from the bible and looked at how God cares for them. As of January 2025 Hayley Sinclair is leading creche as it continues to grow.

We are thankful to all our leaders and helpers for the time they give to teaching our children faithfully. We pray that our junior church continues to grow and our children will want to learn more about Jesus.

Penny Edge & Clare Singleton  
Junior Church Leaders



### CROSSROADS KIDS

Crossroads Kids is going from strength to strength. We have had a lot of new families joining and currently have around 40 children on the books, however they don't all come at once. On average we are seeing around 15-20 children each week. Last year we slowly introduced Bible teaching into the Parent Café by explaining what the children would be learning which sparked lots of questions which were very encouraging. We did try to introduce Hope Explored to the parents, however some of the parents were not interested. Parent numbers have dropped, however this last term we have seen 3 new parents coming each week which is very encouraging.

Please 'Pray Big' for an increase in numbers for both the children and the Parent Café. It would be lovely not only to reach the children with the gospel message but also the parents.

Lorna Norcross

### CROSSROADS YOUTH

At the start of 2024 we had just over 20 teenagers joining us on a Monday night. The majority of them had no other connection with our church. We played sports, provided crafts and did a Gospel talk. In the summer we lost all the girls when they started college. We made the decision, at the start of this year, after much prayer, to close the youth club in its current format and try something different.



We now have 7 teenagers from our church family who meet to play board games, sports, crafts etc. We spend time together discussing a passage of the Bible. We decided to spend time investing in building our young people up, teaching them God's word faithfully and preparing them to share their faith with their friends. We hope in the future they will invite friends along on a Monday night to hear the gospel.

Please pray these young people will have an authentic faith in Jesus. Pray they grow to love him more and the Holy Spirit changes them to be like Jesus. Pray as they glorify God in their life, their friends will be attracted to Jesus and come along to the youth club to hear more.

Cuan Arch

## **GIRLS BRIGADE**

---

In 2024, we have continued to support the aim of the GB, to help girls to become followers of Christ. The beginning of 2024 began with our annual trip to the pantomime which is always popular! January 2024 was difficult staffing wise, with Barbara and Sue not able to attend every week and heading to partial retirement (although remaining very active behind the scenes), and Katie on maternity leave. But in February, we were blessed to have Becky back with us, and Katie back in September meant that we are now in a good place staffing wise. We also have 2 young leaders who want to progress and are coming to the 9.15am service to grow spiritually.

In September, some of our older girls didn't come back, but we are pleased that in the Autumn we had 6 new younger girls start, boosting our numbers to an average of 12 girls each week. We would be grateful for the church family to continue to pray for the leaders and the girls, that we continue to help the girls to learn more about Jesus and that we deliver an interesting and varied program for them.

Every Blessing,  
The GB leaders



## OPERATIONS

### COORDINATOR'S REPORT

We have had twelve months now using a new approach of caring for our wardens and spreading their previous workload into operational teams. This approach was to give more opportunities for others to serve but the operational teams have struggled for various reasons and it has become apparent that the rigours of life make it difficult for many people to make a regular commitment to help.

So we are going to spread the load even further in 2025 creating more teams and smaller tasks. We hope this will encourage people to sign up for a team without a regular commitment and allow them to simply contribute what they can to help the team serve. Hopefully there will be a team to match people's gifts/interests.

A quick review of each team is given below but you are encouraged to talk to each team leader to explore any issue related to their team. Thanks to Josh Ascroft, Andy Norcross, Erin Ascroft, Annie Liggins, Mo Burnley, Alex Swarbrick and Keith Knapton for providing operational support in 2024.

Ian Singleton

#### 1. BUILDING MAINTENANCE MANAGER: JOSH ASCROFT SUPPORTED BY ALEX HALFORD

Aim: to ensure buildings remain in a good state of repair  
Progress: front of church repair, gritting capability, installation of 'maglocks' to provide extra security for groups inside our building, new digital heating controls in hall, bigger water heater in kitchen.  
2025 targets: new digital heating controls in church, front church wall plastering new drainage jetting facility, new fencing in car park

#### 2. TECHNOLOGY MANAGER: ANDY NORCROSS

Aim: ensure technology is available to enhance our services and activities



Progress: broadband access everywhere in building, church wide storage of documents in place

2025 targets: new church speakers, efficient lighting in place, digital electoral roll, PCC documents on website, mission newsletter on website, encouraging congregation to set up an account and consent on website to improve communications, new camera for streaming, consideration of position of visuals team alongside sound

#### 3. ADMIN MANAGER: MO BURNLEY/IAN SINGLETON/ VACANCY

Aim: ensure church is administered in an effective and efficient manner

Progress: revised notice sheet, digital returns, reviewed hire agreement, introduced cash handling process  
2025 targets: improve method to receive emails into church, digitise event bookings

#### 4. FACILITIES MANAGER: ALEX SWARBRICK/KEITH KNAPTON

Aim: ensure church is secure, tidy, clean, stocked with all non-edible consumables and buildings opened and closed according to policy and process

Progress: maintained hall facilities, new chairs, new tables,



new table trolley

2025 targets: allocation of storage responsibility, increase cleaning team

## **5. COMMS & MARKETING COORDINATOR: ERIN ASCROFT SUPPORTED BY ANNIE LIGGINS**

Aim: coordinate the marketing and comms efforts of the church

Progress: Signage on front of Hall, noticeboards complete, welcome flag, photo board

2025 targets: webpages for each group, ownership of noticeboards, better communications to congregation through website

## **6. CATERING MANAGER: VACANCY**

Aim: ensure appropriate catering is provided for church activities

Progress: none

2025 targets: reconsider role

## **7. FINANCIAL PLANNER: VACANCY**

Aim: to oversee spend and plan for medium to long term sustainability

Progress: none

2025 targets: reconsider role

## **SAFEGUARDING**

The PCC of St Simon's church are committed to the safeguarding of children and vulnerable adults. As a church we operate under the guidelines laid down by "Promoting a Safer Church", The House of Bishops Policy, 2017.

Lorna Norcross was appointed Parish Safeguarding Officer in 2024. Her role is to ensure that St Simon's has a healthy safeguarding culture. She has an overview of all church activities involving children, young people and vulnerable adults, and helps to ensure the implementation of safeguarding policy. Lorna has completed the relevant training since taking on the role of Safeguarding Officer and we now have a DBS email address in place - DBS@stsimonsouthport.org.uk

There is also a Safer recruitment procedure in place for anyone who would like to volunteer in serving God within the church.

Any safeguarding concerns are to be reported to her as the



key link between the Diocese Safeguarding Team and the parish. If do you have any concerns or questions, please email: [safeguarding@stsimonsouthport.org.uk](mailto:safeguarding@stsimonsouthport.org.uk) or speak to Lorna directly.

Please pray for safety as we continue to serve the Lord and share the gospel with those around us.

# ACCOUNTS FAQs

## 1. WHAT ARE THE MAIN SOURCES OF OUR INCOME?

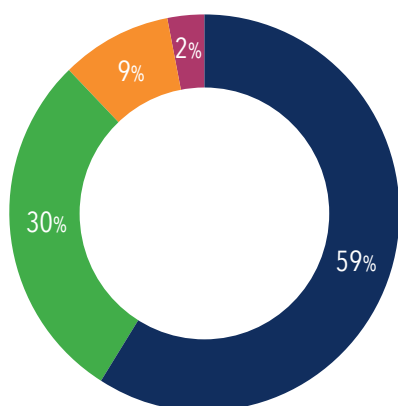
### GENERAL CHURCH FUND:

£	68625.99	COMMITTED GIVING AND COLLECTIONS
£	16156.54	INCOME TAX RECOVERABLE
£	14228.00	CHURCH HALL RENT

## 2. WHAT ARE THE MAIN CAUSES OF OUR EXPENDITURE?

PARISH SHARE	£	58064.81	59%
(ONLY £48,000* HAS GONE TO THE DIOCESE)			
RUNNING COSTS	£	29674.50	30%
TITHES	£	9182.0	9%
CAPITAL EXPENDITURE	£	1499.40	2%

CAPITAL EXPENDITURE PAID FROM THE MAINTENANCE LEGACY (NOT INCLUDED IN THE ABOVE) £6006.00



## 3. WAS OUR INCOME GREATER THAN OUR EXPENDITURE?

Yes our income was greater than our expenditure by £16586.43.

In addition, we received £11500.00 from our Gift Day and the Gift Aid from the 2023 gifts for the Children's and Families Worker

We paid £6006.00 out of the Maintenance Legacy for repair works to the building

## 4. WHAT IS THE PARISH SHARE?

The Parish Share is the amount paid to the Diocese towards Clergy stipends, pensions, housing costs and the life of the wider Diocese. Our amount for 2025 will be approx. £50919.00, this is a decrease on 2024, but is a reduction for one year only. We have no figures for 2026.

\* Currently St Simons is only willing to contribute money that covers our direct ministry costs, which is approximately £48000.00. This is because we cannot in good conscience give

money to support those in the Diocese who have moved away from teaching God's good design for marriage and sexuality. have moved away from teaching God's good design for marriage and sexuality.

## 5. HOW MUCH DOES THE CHURCH HAVE IN THE BANK?

### GENERAL CHURCH FUND:

£ 56048.42

### RESTRICTED FUNDS:

£	2804.41	NEW CHURCH PROJECT
£	32638.77	MAINTENANCE LEGACY
£	4440.00	2024 GIFT DAY – CFCM (THIS DOES NOT INCLUDE THE GIFT AID THAT WE WILL RECEIVE IN 2025)
£	1465.20	DISCRETIONARY FUND
£	278.65	RESTRICTED DONATIONS NOT YET PAID OUT
£	635.62	REPLACEMENT PROVISION
£	120617.64	CHILDREN & YOUTH WORKER
£	25203.75	CCLA INVESTMENT FUND - THIS WAS A BEQUEST FROM AN ALL SOULS PARISHIONER. WE RECEIVE ANNUAL DIVIDENDS, WE DON'T HAVE ACCESS TO THE CAPITAL

## 6. HOW MUCH WAS GIVEN AWAY BY THE CHURCH?

ZAMBESI MISSION	£	1469.12
CROSSLINKS	£	2295.50
SOUTHPORT & AREA SCHOOLS WORKER TRUST	£	734.56
COMPASSION ACTS	£	734.56
OPEN DOORS	£	1101.84
NEW HOPE CHURCH	£	1377.30
WELLFIELD CHURCH	£	1377.30
	(PGC TITHE) £	9182.00
VARIOUS APPEALS	£	500.00
BISHOP DAVID SHEPPARD SCHOOL	£	137.00
	£	9819.00

The Church gives a 10% tithe, and supports various other appeals.

## 7. HOW MANY REGULAR GIVERS ARE THERE?

During 2024 there has been an increase in our regular givers. In 2023 we had 40 gift aided and 11 none. At the end of 2024 we had 43 gift aided and 12 none.

**AS YOU READ THIS INFORMATION, PLEASE DO USE IT AS A PROMPT TO PRAYER AND ASK THE LORD HOW YOU CAN RESPOND. WE LOOK FORWARD TO RECEIVING GOD'S BLESSING FOR THE FUTURE AS WE HAVE IN THE PAST.**

# APPENDIX

## APPENDIX 1 - HEADTEACHER'S REPORT

I am exceptionally proud of our church/school partnership. It evolves and adapts every year. As a school, we are extremely fortunate to have local church leadership who fully invest in building and strengthening this partnership. Members of the church community run the luncheon club very effectively with school supporting by sending staff to support with entertainment and securing funding from a variety of sources.

The Deputy Headteacher continues to lead RE and collective worship within school. She works in partnership with Andy Liggins and our school community enjoys welcoming Andy regularly for collective worship. Miss Pilkington works with each class to develop and embed class worship. We had a SIAMS inspection in November 2023 and we continue to work on the next steps from that report. The children plan, deliver and evaluate class worship with guidance from Miss Pilkington. We also enjoy our half termly church services and parents are encouraged to attend as many events as possible. We have made some changes to how we do this. The children enjoy preparing for them and it is a wonderful opportunity for us to visit Church. Miss Pilkington monitors the teaching of RE and continues to develop worship across school. The Ethos committee support this.

We continue to support a variety of charities by organising special events such as Children in Need and other community days in line with other Southport schools. Every Christmas several members of staff work with a local charity to pack toy and food parcels for families in need. We have established links with Compassion Acts. We are proud of the Food Pantry and the wonderful service that this provides to our community.

We run a wide range of clubs every term. School fund all clubs that are run by outside providers to ensure that all clubs are accessible to all children. Year 6 continue to visit Dearne Valley every October. Our website is populated with much information about the school and I would recommend that you visit the website to get a flavour of all the wonderful work that is happening and learn more about how we are engaging with parents. We use ParentApp to make notifications to parents easier.

We have undertaken many building projects over the last year. A new social communication base for EYFS/KS1 opened in October 2024 and a KS2 base will open in September 2025. We have carried out refurbishment work on both playgrounds and refurbished the staff room.

We participate in a wide range of projects within school. We are pleased to be part of a project called "Team around the School" and many other initiatives that provide support for our school community. Mike Molyneux is in his second year as Chair of Governors. I currently chair the Southport Learning Partnership (a network for all Southport schools) for this academic year.

We are exceptionally proud of our links to St. Simon's and St. Jude's and the working partnership we have created.

Siobhan Bayliff  
March 2025

There are currently 167 pupils on roll in Reception to Year 6 and 206 across the whole school.



## APPENDIX 2 - MISSION PARTNERS INFORMATION

List of Mission Partners and amount from tithe 2024:

- » **INTERNATIONAL AID TRUST**  
Evangelism and outreach (New Hope Church, Sierra Leone) £1377.30
- » **HELEN SHERIDAN (CROSSLINKS)**  
Southern Ireland, Women and Children's ministry £2295.50
- » **WELLFIELD CHURCH, LEYLAND**  
Supporting ministry £1377.30
- » **ZAMBESI MISSION**  
supporting sponsored students £1469.12
- » **OPEN DOORS**  
Support of persecuted Christians £1101.84
- » **SOUTHPORT AREA SCHOOLS WORKER TRUST**  
Evangelism, Children, schools £734.56
- » **COMPASSION ACTS**  
Support for vulnerable people in Southport £734.56



Children for Christ Ministries (Malawi & Mozambique) Elevate (pictured) and Joseph visited us in September 2024

## APPENDIX 3 - APCM MINUTES 2024

### ANNUAL MEETING OF PARISHIONERS

1. Prayer – Meeting began at 13:00 in prayer.

2. Apologies – Rebecca Fearn, Anne Molyneux, Penny Edge, Sue Dart, Barbara Wright, Linda Edgerley, Sarah Hann, Alison Chester and Annie Liggins.

3. Wardens Report – Elaine Killick and Mike Molyneux are to step down as wardens and Andy Liggins began by expressing thanks for all that they have done.

Mike and Elaine both feel it has been a privilege to serve God and the church and are grateful to God for the continued growth in the church.

The building is now in use 7 days a week, which is an opportunity to reach out to the community, including warm space, Food pantry at BDS, Community Lunch and the book of condolences for Queen Elizabeth.

There was a leak in the church roof last Easter. Electrical work to meet the requirements. The front wall and the noticeable damp has been reviewed by the Diocesan architect.

Mike mentioned that we especially remember those in the church family who have died in the last year and those currently grieving.

Andy Liggins thanked Alex Swarbrick, Linda and Robert Stephenson for all they do as well.

4. Election of Church Wardens – Keith Knapton and Rob Johnson, no need to vote as no other nominations.

#### ANNUAL PAROCHIAL CHURCH MEETING

5. Minutes of APCM 20/03/21 – happy to accept.

6. Matters Arising – None.

7. Finance Report – Thank God for the generous provisions, once parish Share and tithes is paid there is surplus of £1,366.45.

- » **REGULAR GIVING IS INCREASED**
- » **UTILITIES AND EQUIPMENT SERVICING MORE THAN ESTIMATED.**
- » **IRENE GREENWOOD INDEPENDENTLY EXAMINED THE ACCOUNTS AND THEY HAVE BEEN AGREED BY THE PCC.**
- » **DEFICIT FOR THIS SET AT £611.72. PARISH SHARE IS £58,062.72, THIS HAS BEEN PAUSED WHILST WE WAIT FOR DIOCESE UPDATE REGARDING THE PRAYERS OF LOVE AND FAITH.**
- » **G.R.A.C.E. MINISTRIES DEVELOPING, LOTS THAT ARE WANTING TO BE ACCOMPLISHED.**
- » **BUILDINGS, THERE ARE REPAIRS NEEDED.**
- » **PARISH GIVING SCHEME ENCOURAGED AS GIFT AID CAN BE CLAIMED. ONE-OFF PAYMENTS CAN BE MADE ALSO, THERE IS A CARD MACHINE AT THE BACK OF CHURCH.**

Joanna Baldwin – thank you to Robert Stephenson, Andy Liggins, Mike Molyneux and Elaine Killick.

Andy Liggins – thank you to Joanna Baldwin for all she does.

8. Presentation of Electoral Roll – last year there were 112 members, 5 people have died and 17 more have joined. April 2023 – 124 members. 43 are residents, 81 non-residents. Thank you to Elaine Killick.

9. Elections PCC – 4 vacancies for 3 years and 3 vacancies for 2 years. 7 nominations and 7 vacancies:

- » **3 YEARS – JOANNA BALDWIN, ALEX SWARBRICK, IAN SINGLETON AND ALEX KENRICK.**
- » **2 YEARS – MIKE MOLYNEUX, ELAINE KILLICK AND MO BURNLEY.**

Thank you to Robert Stephenson who has stepped down after 34 years on the PCC.

4 vacancies for 3 years on deanery synod – Mike Molyneux, Elaine Killick, Tom Rowe and Penny Edge. Grateful that they stand and serve.

10. Representation of Readers – Keith Knapton will be the Readers representation on PCC.

11. Electoral Roll officer – Suzanne Thompson will take this position. Irene Greenwood will continue to be the accounts independent examiner.

12. Ministers Report – A difficult 12 months, dealing with grief through the loss of Barry Rawlins, Dave Norcross, Laura Piggot, Yvone Potter and Irene Patrickson. Encouragement to look to God for comfort.

Important to acknowledge the work that God has done with us, hold firm to the gospel and teach faithfully, pray and reach out.

G.R.A.C.E. – meeting with the Co-ordinators every 5-6 weeks to enable ministries to flourish. The coordinators are:

Gather – Laura Arch  
 Reach – Tom Rowe  
 All nations – Julie Rowlandson  
 Care – Bev Lean  
 Encourage – Rob Johnson

Operations team is organised and led by Ian Singleton, join together admin, catering, facilities management, finance, buildings etc.

Continuing discussions with the Diocese over Prayers of Love and Faith and Andy will be meeting with the Bishop of Warrington.

Meeting closed in prayer at 14:05.

## APPENDIX 4 -

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### PCC MEMBERS (AFTER THE 2024 ANNUAL MEETING)

---

#### EX OFFICIO

Andy Liggins Incumbent (Chair)  
Keith Knapton Warden/Readers' representative (Vice-Chair)  
Rob Johnson Warden

#### DEANERY SYNOD

Mike Molyneux  
Elaine Killick  
Tom Rowe  
Penny Edge

#### ELECTED

To serve until 2025

Elaine Killick  
Laura Arch  
Mike Molyneux  
Mo Burnley

To serve until 2026

Alex Swarbrick (stepped down June)  
Ian Singleton  
Joanna Baldwin

To serve until 2027

Alex Kenrick  
Penny Edge  
Lorna Norcross  
Tom Rowe

#### APPOINTED

Alex Kenrick PCC Secretary  
Joanna Baldwin  
PCC Treasurer

ST SIMON and ST JUDE with ALL SOULS, SOUTHPORT.

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES/MEMBERS**

**FOR THE YEAR ENDED 31<sup>ST</sup> DECEMBER 2024**

This report on the financial statements of the PCC for the year ended 31<sup>st</sup> December 2024, which are set out on pages 1 to 6 is in respect of an examination carried out in accordance with section 145 of the Charities Act 2011 ("the 2011 Act")

**Respective responsibilities of the Trustees/PCC and the examiner**

The Trustees and members of the PCC are responsible for the preparation of the accounts. The trustees and members of the PCC consider that an audit is not required for this year under section 144(2) of the 2011 Act and that an independent examination is needed. It is my responsibility to:

- \* examine the accounts under section 145 of the 2011 Act.
- \* follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act, and
- \* to state whether particular matters have come to my attention.

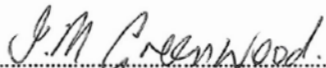
**Basis of Independent Examiner's Statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the charity concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair" view and the report is limited to those matters set out in the statement below.

**Independent Examiner's Statement**

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
  - \* to keep accounting records in accordance with section 130 of the Charities Act;
  - \* to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

  
Signed

Irene M Greenwood  
29 Marine Gate Mansions, Promenade  
Southport PR9 0AU

  
Date

**APPENDIX 6 - FULL ACCOUNTS**

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1. Receipts and Payment Account .....	26
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3. Statement of Assets and Liabilities .....	30
4. 2024 Budget .....	32

**Southport, St Simon and St Jude with All Souls (Charity Reg. 1204145)**  
**Receipts and Payments Account**  
**For the period from 01 January 2024 to 31 December 2024**

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
<b>Receipts</b>						
Donations and legacies	88,745.16	220.00	26,135.00	-	115,100.16	179,446.05
Income from charitable activities	447.00	11,921.86	4,695.49	-	17,064.35	8,245.52
Other trading activities	14,228.00	388.87	-	-	14,616.87	11,968.14
Investments	4,007.55	-	2,233.39	-	6,240.94	3,498.42
Other income	-	-	-	-	-	-
<b>Total Receipts</b>	<b>107,427.71</b>	<b>12,530.73</b>	<b>33,063.88</b>	<b>-</b>	<b>153,022.32</b>	<b>203,158.13</b>
<b>Payments</b>						
Expenditure on charitable activities	529.85	111,824.05	28,107.87	-	140,461.77	99,684.98
Raising funds	-	-	-	-	-	-
Other expenditure	-	-	-	-	-	-
<b>Total Payments</b>	<b>529.85</b>	<b>111,824.05</b>	<b>28,107.87</b>	<b>-</b>	<b>140,461.77</b>	<b>99,684.98</b>
<b>Excess of receipts over payments before transfer</b>	<b>106,897.86</b>	<b>(99,293.32)</b>	<b>4,956.01</b>	<b>-</b>	<b>12,560.55</b>	<b>103,473.15</b>
<b>Transfers:</b>						
Gross transfers between funds - in	10,592.57	101,062.88	35,947.69	-	147,603.14	117,588.93
Gross transfers between funds - out	(103,813.50)	-	(43,789.64)	-	(147,603.14)	(117,588.93)
<b>Excess of receipts over payments before other gains</b>	<b>13,676.93</b>	<b>1,769.56</b>	<b>(2,885.94)</b>	<b>-</b>	<b>12,560.55</b>	<b>103,473.15</b>
<b>Net movement in funds</b>	<b>14,240.90</b>	<b>1,769.56</b>	<b>(2,885.94)</b>	<b>-</b>	<b>13,124.52</b>	<b>105,592.01</b>
<b>Reconciliation of funds</b>						
Excess of receipts over payments at beginning of the year	41,431.77	104,450.10	193,906.13	-	339,788.00	234,195.99
Excess of receipts over payments for the year	55,672.67	106,219.66	191,020.19	-	352,912.52	339,788.00

## Southport, St Simon and St Jude with All Souls (Charity Reg. 1204145)

**Analysis of Receipts and Payments**  
**Selected period: 01 January 2024 to 31 December 2024**

	General	Designated	Restricted	Endowment	Total	
					This year	Last year
<b>Receipts</b>						
<b>Donations and legacies</b>						
0101 - Gift Aid - Parish Giving Scheme	53,577.47	-	-	-	53,577.47	52,936.81
0102 - Gift Aid - Bank (Standing Orders)	5,390.00	-	-	-	5,390.00	3,820.00
0110 - Gift Aid - Envelopes	350.00	-	-	-	350.00	400.00
0201 - Other planned giving - Parish Giving Scheme	4,046.67	-	-	-	4,046.67	3,813.82
0202 - Other planned giving - Bank (Standing Orders)	2,980.00	-	-	-	2,980.00	2,960.00
0210 - Other planned giving - Envelopes	-	-	-	-	-	-
0301 - Loose plate collections (GASDS eligible)	2,281.85	-	-	-	2,281.85	2,449.50
0305 - Loose plate collections (not GASDS eligible)	-	-	-	-	-	-
0310 - Retiring collections	-	-	-	-	-	-
0320 - One-off Gift Aid donations (declaration on envelope)	-	-	-	-	-	-
0401 - Gift days	-	-	11,500.00	-	11,500.00	8,795.00
0405 - Ad-hoc donations: non Gift Aid (GASDS eligible)	269.59	-	-	-	269.59	304.41
0410 - Giving through church boxes	-	-	-	-	-	-
0415 - Ad-hoc donations: non Gift Aid (not GASDS eligible)	275.99	20.00	20.00	-	315.99	3,818.13
0420 - One-off Gift Aid donations	271.54	-	-	-	271.54	517.20
0450 - Special or specific appeals etc.	-	200.00	-	-	200.00	76,052.50
0601 - Tax recoverable on Gift Aid	15,479.68	-	14,615.00	-	30,094.68	20,543.75
0610 - GASDS Tax relief	676.86	-	-	-	676.86	782.93
0701 - Legacies	-	-	-	-	-	-
0801 - Recurring grants	-	-	-	-	-	-
08A1 - Non-recurring one-off grants	-	-	-	-	-	533.00
0901 - Fundraising (general)	3,145.51	-	-	-	3,145.51	1,719.00
<b>Donations and legacies Totals</b>	<b>88,745.16</b>	<b>220.00</b>	<b>26,135.00</b>	<b>-</b>	<b>115,100.16</b>	<b>179,446.05</b>
<b>Income from charitable activities</b>						
1101 - Parish fee for wedding or funeral	447.00	79.00	-	-	526.00	124.00
1110 - Churchyard maintenance fee	-	-	-	-	-	-
1210 - Bookstall sales to promote objectives	-	-	-	-	-	-
1230 - Church or Hall lettings - objectives	-	-	-	-	-	-
1280 - Church event income	-	7,418.00	-	-	7,418.00	2,691.50
1290 - Branch organisations - receipts	-	4,424.86	4,695.49	-	9,120.35	5,430.02
<b>Income from charitable activities Totals</b>	<b>447.00</b>	<b>11,921.86</b>	<b>4,695.49</b>	<b>-</b>	<b>17,064.35</b>	<b>8,245.52</b>
<b>Other trading activities</b>						
0910 - Fundraising (Attic, Car Boot, Table top, Jumble sales)	-	-	-	-	-	-
1220 - Bookstall sales - fund raising	-	388.87	-	-	388.87	698.14
1240 - Church or Hall lettings - fund raising	14,228.00	-	-	-	14,228.00	11,270.00
1250 - Magazine income - advertising	-	-	-	-	-	-
1260 - Magazine income - sales	-	-	-	-	-	-
1270 - Other funds generated	-	-	-	-	-	-
<b>Other trading activities Totals</b>	<b>14,228.00</b>	<b>388.87</b>	<b>-</b>	<b>-</b>	<b>14,616.87</b>	<b>11,968.14</b>

	General	Designated	Restricted	Endowment	This year	Total Last year
<b>Investments</b>						
1001 - Dividends from shares	683.95	-	-	-	683.95	-
1020 - Bank and building society interest	3,323.60	-	-	-	3,323.60	1,503.81
1025 - CBF Deposit account interest	-	-	2,233.39	-	2,233.39	1,994.61
1030 - Rent from leased lands or buildings	-	-	-	-	-	-
<b>Investments Totals</b>	<b>4,007.55</b>	<b>-</b>	<b>2,233.39</b>	<b>-</b>	<b>6,240.94</b>	<b>3,498.42</b>
<b>Other income</b>						
1310 - Insurance claims	-	-	-	-	-	-
1320 - Surplus - sales of fixed assets	-	-	-	-	-	-
1330 - Refunds from previous year expenditure	-	-	-	-	-	-
<b>Other income Totals</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Receipts Grand Totals</b>	<b>107,427.71</b>	<b>12,530.73</b>	<b>33,063.88</b>	<b>-</b>	<b>153,022.32</b>	<b>203,158.13</b>
<b>Payments</b>						
<b>Raising funds</b>						
1701 - Fees paid to fundraisers	-	-	-	-	-	-
1710 - Costs of applying for grants	-	-	-	-	-	-
1720 - Costs of giving envelopes and stewardship	-	-	-	-	-	-
1730 - Costs of fundraising events	-	-	-	-	-	-
1740 - Investment management costs	-	-	-	-	-	-
<b>Raising funds Totals</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Expenditure on charitable activities</b>						
1801 - Giving to missionary societies	-	6,375.64	10,910.00	-	17,285.64	5,640.64
1830 - Giving to relief and development agencies	-	-	-	-	-	-
1850 - Home mission	-	3,575.24	7,060.00	-	10,635.24	3,416.48
1870 - Secular charities	-	-	-	-	-	-
1890 - Alms	-	-	-	-	-	-
1910 - Deanery/Parish Share	-	68,127.53	-	-	68,127.53	48,000.00
2001 - Assistant staff costs (Lay/Youth Workers)	-	-	-	-	-	-
2010 - Salary of organist/musicians	-	-	-	-	-	-
2050 - Salary of administrator	-	-	-	-	-	-
2055 - PAYE, NI & Pension - Parish Admin & Support	-	-	-	-	-	-
2060 - Cleaner wage (church building)	-	1,141.00	-	-	1,141.00	1,330.00
2101 - Clergy working expenses	-	628.87	-	-	628.87	411.14
2120 - Council tax (clergy housing)	-	2,824.55	-	-	2,824.55	2,691.36
2130 - Housing expenses (clergy)	-	-	-	-	-	-
2140 - Water rates (clergy housing)	-	1,126.91	-	-	1,126.91	1,018.54
2150 - Telephone and broadband (clergy housing)	-	-	-	-	-	-
2160 - Sermon preparation materials and resources	-	221.46	-	-	221.46	422.21
2170 - Clergy training courses and education material	-	162.00	-	-	162.00	150.00
2180 - Reader expenses and subscriptions	-	100.00	-	-	100.00	200.00
2190 - Visiting speakers / locums	-	-	-	-	-	-
2201 - Parish mission and evangelism costs	-	9,555.46	-	-	9,555.46	3,801.18
2210 - Discipleship course costs (e.g. Alpha, etc.)	-	107.47	-	-	107.47	200.00
2220 - Sunday School & Junior Church costs	-	126.40	-	-	126.40	338.46
2230 - Youth & Confirmation groups/organisations	-	-	-	-	-	500.00

	General	Designated	Restricted	Endowment	Total	
					This year	Last year
2250 - General Mission/Support activities	-	124.74	69.35	-	194.09	85.66
2301 - Insurance premiums (church building)	-	1,557.04	-	-	1,557.04	1,449.01
2310 - Telephone (church building/parish office)	-	820.80	-	-	820.80	790.43
2320 - Organ / piano tuning and maintenance	-	210.06	-	-	210.06	-
2330 - Church building maintenance (routine)	-	1,010.26	-	-	1,010.26	849.84
2331 - Cleaning materials & equipment (church building)	-	661.76	-	-	661.76	1,016.06
2335 - Church equipment costs	-	1,499.40	-	-	1,499.40	9,736.33
2340 - Upkeep of services	-	969.12	-	-	969.12	891.28
2345 - Church consumable items	-	1,612.13	-	-	1,612.13	1,610.78
2350 - Upkeep of churchyard & grounds	-	-	-	-	-	600.00
2360 - Administration costs for parish	-	819.72	-	-	819.72	872.74
2361 - Governance costs & examination/audit fee	-	120.00	-	-	120.00	100.00
2362 - Banking charges	-	145.30	-	-	145.30	123.63
2401 - Church building - electric	-	3,516.00	-	-	3,516.00	4,263.85
2410 - Church building - gas	-	847.96	-	-	847.96	1,310.58
2420 - Church building - water	-	619.06	-	-	619.06	862.99
2430 - Church building - oil (heating system)	-	-	-	-	-	-
2501 - Magazine expenses including printing costs	-	-	-	-	-	-
2510 - Bookstall costs including new stock	-	472.43	-	-	472.43	1,219.80
2515 - Other trading expenditure	-	174.00	806.50	-	980.50	282.00
2520 - Hall/Other building - oil (heating system)	-	-	-	-	-	-
2530 - Hall/Other building - electricity	-	-	-	-	-	-
2540 - Hall/Other building - gas	-	-	-	-	-	-
2550 - Hall/Other building - insurance premiums	-	-	(625.85)	-	(625.85)	23.79
2560 - Hall/Other building - maintenance (routine)	-	-	-	-	-	-
2565 - Hall/Other building - equipment	-	-	-	-	-	-
2570 - Hall/Other building - telephone and broadband	-	-	-	-	-	-
2580 - Hall/Other building - water rates	-	-	-	-	-	-
2585 - Hall/Other building - consumables	-	-	-	-	-	-
2590 - Hall/Other building - cleaning costs	-	-	-	-	-	-
2595 - PAYE, NI & Pension - Hall/Community centre	-	-	-	-	-	-
2599 - Branch Organisation - payments	-	2,571.74	3,881.87	-	6,453.61	5,056.20
2701 - Church building major repairs - structure	-	-	5,250.00	-	5,250.00	420.00
2710 - Church building major repairs - installation	-	-	-	-	-	-
2720 - Church building interior and exterior decoration	-	-	-	-	-	-
2801 - Hall/Other building major repairs - structure	-	-	-	-	-	-
2820 - Hall/Other building major repairs - installation	-	-	-	-	-	-
2830 - Hall/Other building interior and exterior decoration	-	-	756.00	-	756.00	-
2840 - Other PCC property upkeep	-	-	-	-	-	-
2910 - New building - house for clergy	-	-	-	-	-	-
2920 - New building Church	-	-	-	-	-	-
2930 - New building Hall/Other	-	-	-	-	-	-
9950 - Inter-parish transfers	-	-	-	-	-	-
SHP1 - Net salary payment	529.85	-	-	-	529.85	-
<b>Expenditure on charitable activities Totals</b>	<b>529.85</b>	<b>111,824.05</b>	<b>28,107.87</b>	<b>-</b>	<b>140,461.77</b>	<b>99,684.98</b>
<b>Other expenditure</b>						
2185 - Assistant Staff costs (Ministry)	-	-	-	-	-	-
<b>Other expenditure Totals</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Payments Grand Totals</b>	<b>529.85</b>	<b>111,824.05</b>	<b>28,107.87</b>	<b>-</b>	<b>140,461.77</b>	<b>99,684.98</b>

**Statement of Assets and Liabilities (by code)**  
**As at: 31 December 2024**

Class and nominal code	General (Unrestricted)	Designated	Restricted	Endowment	Total	Last year
<b>Fixed Asset - Investments</b>						
6441: Shares & CBF investments - 274S	4,670.79	-	-	-	4,670.79	4,566.27
6442: Shares & CBF investments - 275S	18,660.02	-	-	-	18,660.02	18,242.48
6443: Shares & CBF investments - 276S	1,872.94	-	-	-	1,872.94	1,831.03
<b>Total</b>	<b>25,203.75</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>25,203.75</b>	<b>24,639.78</b>
<b>Fixed Asset - Tangible Assets</b>						
6431: Church Hall	-	103,438.00	-	-	103,438.00	103,438.00
<b>Total</b>	<b>-</b>	<b>103,438.00</b>	<b>-</b>	<b>-</b>	<b>103,438.00</b>	<b>103,438.00</b>
<b>Current Asset - Cash At Bank And In Hand</b>						
6501: HSBC current account 235	25,444.74	405.76	14,657.91	-	40,508.41	29,144.68
6521: Money Master	3,840.25	-	36,827.40	-	40,667.65	138,331.21
6531: Kingdom Bank Notice account	987.16	-	100,000.00	-	100,987.16	-
6571: CCLA(CBF) deposit account 857D	-	-	6,130.77	-	6,130.77	5,821.77
6572: CCLA(CBF) deposit account 030D	-	-	32,638.77	-	32,638.77	36,720.38
6590: Cash in hand	196.77	-	(155.92)	-	40.85	421.53
6591: Coffee & Chat	-	86.60	-	-	86.60	2.30
6592: LCF	-	2,289.30	-	-	2,289.30	827.09
6596: Girls Brigade	-	-	265.66	-	265.66	447.58
6597: Crossroads	-	-	1,012.10	-	1,012.10	411.68
<b>Total</b>	<b>30,468.92</b>	<b>2,781.66</b>	<b>191,376.69</b>	<b>-</b>	<b>224,627.27</b>	<b>212,128.22</b>
<b>Liability - Agency Accounts</b>						
6699: Agency collections	-	-	356.50	-	356.50	418.00
<b>Total</b>	<b>-</b>	<b>-</b>	<b>356.50</b>	<b>-</b>	<b>356.50</b>	<b>418.00</b>
<b>Net total assets</b>	<b>55,672.67</b>	<b>106,219.66</b>	<b>191,020.19</b>	<b>-</b>	<b>352,912.52</b>	<b>339,788.00</b>

**Represented by**

General (Unrestricted)	55,672.67	-	-	-	55,672.67	41,431.77
Designated - Book	-	(335.91)	-	-	(335.91)	(252.35)
Designated - Coffee	-	86.60	-	-	86.60	2.30
Designated - FixedAssets	-	103,438.00	-	-	103,438.00	103,438.00
Designated - Flowers	-	75.00	-	-	75.00	75.00
Designated - LCF	-	2,289.30	-	-	2,289.30	827.09
Designated - Parents	-	666.67	-	-	666.67	360.06
Restricted - ASChurch	-	-	602.06	-	602.06	(23.79)
Restricted - ComLunch	-	-	845.32	-	845.32	450.20
Restricted - Cross	-	-	1,012.10	-	1,012.10	411.68
Restricted - Discretion	-	-	1,465.20	-	1,465.20	1,621.05
Restricted - Donation	-	-	278.65	-	278.65	278.65
Restricted - GB	-	-	265.66	-	265.66	447.58
Restricted - Genres	-	-	140,345.49	-	140,345.49	119,115.89

Class and nominal code	General (Unrestricted)	Designated	Restricted	Endowment	Total	Last year
Restricted - Gift	-	-	4,440.00	-	4,440.00	22,244.68
Restricted - Legacy	-	-	32,638.77	-	32,638.77	36,720.38
Restricted - Music	-	-	191.76	-	191.76	191.76
Restricted - Newchurch	-	-	2,804.41	-	2,804.41	2,804.41
Restricted - Trainee	-	-	6,130.77	-	6,130.77	9,643.64
<b>Total</b>	<b>55,672.67</b>	<b>106,219.66</b>	<b>191,020.19</b>	<b>-</b>	<b>352,912.52</b>	<b>339,788.00</b>

## SUMMARY BUDGET

2024 BUDGET VS ACTUAL					
	2023	2024	2024	2024	2025
	ACTUAL	TO 31.12.24	% OF BUDGET	BUDGET	BUDGET
<b>INCOME</b>					
REGULAR GIVING	£ 63,930.63	£ 66,344.14	104%	£ 64,056.81	£ 69,900.00
LOOSE AND ONE OFF	£ 83,096.76	£ 3,298.97	82%	£ 4,000.00	£ 3,370.00
TAX RECOVERABLE	£ 21,326.68	£ 16,156.54	105%	£ 15,400.00	£ 17,700.00
OTHER INCOME	£ 16,521.46	£ 22,475.93	152%	£ 14,800.00	£ 19,961.00
QUINTA	£ 2,691.50	£ 7,238.00	241%	£ 3,000.00	£ 7,400.00
<b>TOTAL INCOME</b>	<b>£187,567.03</b>	<b>£ 115,513.58</b>	<b>114%</b>	<b>£ 101,256.81</b>	<b>£ 118,331.00</b>
<b>EXPENDITURE</b>					
	2023	2024	2024	2024	2025
FUND	ACTUAL	TO 31.12.24	% OF BUDGET	BUDGET	BUDGET
GATHER	£ 3,144.43	£ 2,650.84	123%	£ 2,150.00	£ 2,970.00
REACH	£ 1,132.34	£ 1,953.72	85%	£ 2,300.00	£ 2,390.00
ALL NATIONS	£ 8,857.12	£ 9,813.88	101%	£ 9,682.00	£ 10,060.00
CARE	£ -	£ -	0%	£ 100.00	£ 100.00
ENCOURAGE	£ 260.00	£ 279.47	51%	£ 550.00	£ 572.00
ADMINISTRATION	£ 272.39	£ 243.20	69%	£ 350.00	£ 350.00
BUILDING MAINTENANCE	£ 1,020.00	£ 680.26	45%	£ 1,500.00	£ 2,000.00
BUILDING UTILITIES COSTS	£ 11,726.33	£ 10,491.52	90%	£ 11,700.00	£ 11,765.00
CATERING	£ -	£ -	0%	£ -	£ -
DIOCESE	£ 58,062.72	£ 58,064.81	100%	£ 58,000.00	£ 50,919.00
EQUIPMENT - REPAIRS & CAP	£ 4,060.56	£ 1,474.39	49%	£ 3,000.00	£ 2,200.00
FACILITIES M/MENT	£ 2,878.40	£ 2,683.02	83%	£ 3,250.00	£ 2,900.00
FINANCE	£ 223.63	£ 265.30	115%	£ 230.00	£ 270.00
FINANCIAL PLANNING	£ -	£ 635.62	64%	£ 1,000.00	£ 1,000.00
FLOWERS_DES	£ -	£ -	0%	£ -	£ -
MARKETING & COMMS	£ 1,047.44	£ 741.45	114%	£ 650.00	£ 950.00
STAFF	£ 9,834.53	£ -	0%	£ -	£ -
TECHNOLOGY	£ 1,731.39	£ 1,843.93	98%	£ 1,890.00	£ 1,940.00
YOUTH WORK	£ 838.46	£ 126.40	16%	£ 800.00	£ 800.00
QUINTA	£ 2,954.50	£ 7,857.40	262%	£ 3,000.00	£ 7,900.00
<b>TOTAL EXPENDITURE</b>	<b>£108,044.24</b>	<b>£ 99,805.21</b>		<b>£ 100,152.00</b>	<b>£ 99,086.00</b>
<b>INCOME LESS EXPENDITURE</b>	<b>£ 79,522.79</b>	<b>£ 15,708.37</b>		<b>£ 1,104.81</b>	<b>£ 19,245.00</b>

THIS IS A REDUCTION FOR ONE YEAR ONLY - NO FIGURES AVAILABLE FOR 2026

		2024 BUDGET VS ACTUAL		INCLUDES C&FW		2024	2024	NOTES	2025 BUDGET
		2023	2024	2024	2024				
INCOME		ACTUAL	TO 31.12.24	% OF BUDGET	BUDGET				
0101	GIFT AID- PARISH GIVING SCHEME	£ 52,936.81	£ 53,577.47	101%	£ 52,936.81				£ 56,000.00
0102	GIFT AID - BANK (STANDING ORDERS)	£ 3,820.00	£ 5,390.00	141%	£ 3,820.00				£ 6,240.00
0110	GIFT AID - ENVELOPES	£ 400.00	£ 350.00	70%	£ 500.00				£ 400.00
0201	OTHER PLANNED GIVING - PGS	£ 3,813.82	£ 4,046.67	106%	£ 3,800.00				£ 3,900.00
0202	OTHER PLANNED GIVING - BANK (SO)	£ 2,960.00	£ 2,980.00	99%	£ 3,000.00				£ 3,360.00
0210	OTHER PLANNED GIVING - ENVELOPES	£ -	£ -	0%	£ -				
0301	LOOSE PLATE COLLECTIONS (GASDS)	£ 2,449.50	£ 2,281.85	91%	£ 2,500.00				£ 2,300.00
0305	LOOSE PLATE COLLECTIONS (NON GASDS)	£ -	£ -	0%	£ -				
0320	ONE- OFF GIFT AID DONATIONS (ENV)	£ -	£ -	0%	£ -				
0405	AD-HOC DONATIONS NON GA (GASDS)	£ 294.41	£ 269.59	0%	£ -				£ 300.00
0415	AD-HOC DONATIONS NON GA (NOT GASDS)	£ 3,783.13	£ 275.99	28%	£ 1,000.00				£ 300.00
0420	ONE OFF GIFT AID DONATIONS	£ 517.20	£ 271.54	0%	£ -				£ 270.00
0450	SPECIAL OR SPECIFIC APPEALS	£ 76,052.52	£ 200.00	40%	£ 500.00	TOWARDS CHURCH CLEANING			£ 200.00
0601	TAX RECOVERABLE ON GIFT AID	£ 20,543.75	£ 15,479.68	107%	£ 14,500.00				£ 17,000.00
0610	GASDS TAX RELIEF	£ 782.93	£ 676.86	75%	£ 900.00				£ 700.00
0801	RECURRING GRANTS	£ -	£ -	0%	£ -				
08A1	NON-RECURRING ONE-OFF GRANT	£ 533.00	£ -	0%	£ -				
0901	FUNDRAISING (GENERAL)	£ 1,719.00	£ 3,145.51	315%	£ 1,000.00	THIS INCLUDES PREVIOUS YEARS			£ 1,700.00
0910	FUNDRAISING (ATTIC/CAR BOOT/JUMBLE)	£ -	£ -	0%	£ -				
1001	DIVIDENDS FROM SHARES	£ -	£ 683.95	98%	£ 700.00				£ 681.00
1020	BANK & B/SOCIETY INTEREST	£ 1,503.81	£ 3,323.60	1108%	£ 300.00				£ 2,500.00
1025	CBF DEPOSIT ACCOUNT INTEREST	£ 673.51	£ -	0%	£ 700.00				£ -
1101	PARISH FEE FOR WEDDING OR FUNERAL	£ 124.00	£ 526.00	105%	£ 500.00				£ 400.00
1210	BOOKSTALL - TO PROMOTE OBJECTIVES		£ -	0%	£ -				
1220	BOOKSTALL - FUND RAISING	£ 698.14	£ 388.87	65%	£ 600.00				£ 500.00
1240	CHURCH HALL - FUND RAISING	£ 11,270.00	£ 14,228.00	129%	£ 11,000.00				£ 14,000.00
1270	OTHER FUNDS GENERATED	£ -	£ -	0%	£ -				
1280	CHURCH EVENT INCOME	£ 2,691.50	£ 7,238.00	241%	£ 3,000.00	QUINTA			£ 7,400.00
1280	CHURCH EVENT INCOME	£ -	£ 180.00	0%	£ -	EVANGELISTIC EVENTS			£ 180.00
		£ 187,567.03	£ 115,513.58	114%	£ 101,256.81				£ 118,331.00
0401	GIFT DAY	£ 8,795.00	£ 11,500.00						

EXPENDITURE								
FUND	CODE	NOMINAL	2023	2024	2024	2024		2025
			ACTUAL	TO 31.12.24	% OF BUDGET	BUDGET		BUDGET
<b>GATHER</b>								
	2340	UPKEEP OF SERVICES	£ 891.28	£ 969.12	108%	£ 900.00		£ 1,200.00
	2160	SERMON PREP MATERIALS	£ 422.21	£ 221.46	148%	£ 150.00		£ 400.00
	2180	READER SUBSCRIPTIONS	£ 200.00	£ 100.00	100%	£ 100.00		£ 100.00
	2320	ORGAN/PIANO TUNING & MAINT	£ -	£ 210.06	210%	£ 100.00		£ -
	2190	VISITING SPEAKERS	£ -	£ -	0%	£ -		£ -
	2201	QUINTA	£ 2,954.50	£ 7,857.40	262%	£ 3,000.00		£ 7,900.00
	2101	CLERGY WORKING EXP	£ 411.14	£ 628.87	210%	£ 300.00		£ 700.00
	2345	CHURCH CONSUMABLES	£ -	£ 8.90	0%	£ -	NEED A BUDGET?	£ 20.00
	2250	GENERAL MISSION/SUPPORT	£ -	£ 40.00	0%	£ -	NEED A BUDGET?	£ 50.00
	2510	BOOKSTALL	£ 1,219.80	£ 472.43	79%	£ 600.00		£ 500.00
			£ 6,098.93	£ 10,508.24	204%	£ 5,150.00		£ 10,870.00
<b>REACH</b>								
	1850	BDS SCHOOL (HOME MISSION)	£ 200.00	£ 137.00	69%	£ 200.00		£ 150.00
	6550	PARENTS & TOTS	£ -	£ -	0%	£ -		£ -
	2201	EVANGELISTIC EVENTS	£ 846.68	£ 1,698.06	85%	£ 2,000.00		£ 2,000.00
	2250	GENERAL MISSION/SUPPORT	£ 85.66	£ 84.74	0%	£ -	NEED A BUDGET?	£ 90.00
		CHURCH CONSUMABLES	£ -	£ 33.92	0%	£ -	NEED A BUDGET?	£ 50.00
	6750	CHRISTIANITY EXPLORED	£ -	£ -	0%	£ 100.00		£ 100.00
			£ 1,132.34	£ 1,953.72	85%	£ 2,300.00		£ 2,390.00
<b>ALL NATIONS</b>								
	1801	GIVING TO MISSIONARY SOCIETIES	£ 5,640.64	£ 6,375.64	69%	£ 9,182.00		£ 9,560.00
	1830	GIVING TO RELIEF AGENCIES	£ -	£ -	0%	£ -		£ -
	1850	HOME MISSION	£ 3,216.48	£ 3,438.24	688%	£ 500.00		£ 500.00
	1870	SECULAR CHARITIES	£ -	£ -	0%	£ -		£ -
			£ 8,857.12	£ 9,813.88	101%	£ 9,682.00		£ 10,060.00
<b>CARE</b>								
	2201	PASTORAL CARE	£ -	£ -	0%	£ 100.00		£ 100.00
			£ -	£ -	0%	£ 100.00		£ 100.00

## DETAILED BUDGET

ENCOURAGE				0%				
	2210	BIBLE STUDY MATERIALS	£ -	£ -	0%	£ 100.00		£ 100.00
	2170	CLERGY TRAINING COURSES	£ 150.00	£ 162.00	108%	£ 150.00		£ 162.00
	2210	LEADERSHIP TRAINING	£ -	£ -	0%	£ 100.00		£ 100.00
	2515	OTHER TRADING EXPENDITURE	£ 110.00	£ 10.00	0%	£ -	NEED A BUDGET?	£ 10.00
	2210	DISCIPLESHIP	£ -	£ 107.47	54%	£ 200.00		£ 200.00
			£ 260.00	£ 279.47	51%	£ 550.00		£ 572.00
ADMINISTRATION					0%			
	2345	CHURCH CONSUMABLE ITEMS	£ 248.45	£ 195.00	56%	£ 350.00		£ 300.00
		ADMINISTRATION COSTS FOR PARISH	£ 23.94	£ 48.20	0%	£ -	NEED A BUDGET?	£ 50.00
			£ 272.39	£ 243.20	69%	£ 350.00		£ 350.00
BUILDING MAINTENANCE					0%			
	2330	CHURCH REPAIRS (MAINTENANCE)	£ -	£ 680.26	136%	£ 500.00		£ 1,000.00
	2350	UPKEEP OF CHURCHYARD & GROUNDS	£ 600.00	£ -	0%	£ 300.00		£ 300.00
	2701	CHURCH BUILDING MAJOR REPAIRS	£ 420.00	£ -	0%	£ 700.00		£ 700.00
			£ 1,020.00	£ 680.26	45%	£ 1,500.00		£ 2,000.00
BUILDING UTILITIES COSTS					0%			
	2830	OTHER BUILDING INT/EXT DECORATION	£ -	£ -	0%	£ -		£ -
	2120	CLERGY EXP (INC C TAX, PHONE ETC)	£ 2,691.36	£ 2,824.55	113%	£ 2,500.00		£ 2,965.00
	2140	WATER RATES (CLERGY HOUSING)	£ 1,018.54	£ 1,126.91	113%	£ 1,000.00		£ 1,200.00
	2150	TEL/BROADBAND (CLERGY HOUSING)	INC IN ABOVE	£ -		INC IN ABOVE		£ -
	2515	OTHER TRADING EXPENDITURE	£ 130.00	£ -	0%	£ -		£ -
	3100	CHURCH HALL EXP	£ -	£ -	0%	£ -		£ -
	2410	CHURCH COSTS (GAS)	£ 1,310.58	£ 847.96	61%	£ 1,400.00		£ 1,400.00
	2401	CHURCH COSTS (ELEC)	£ 4,263.85	£ 3,516.00	82%	£ 4,300.00		£ 3,800.00
	2420	CHURCH COSTS (WATER)	£ 862.99	£ 619.06	62%	£ 1,000.00		£ 700.00
	2301	CHURCH COSTS (INSURANCE)	£ 1,449.01	£ 1,557.04	104%	£ 1,500.00		£ 1,700.00
			£ 11,726.33	£ 10,491.52	90%	£ 11,700.00		£ 11,765.00
CATERING					0%			
			£ -	£ -	0%	£ -		£ -
			£ -	£ -	0%	£ -		£ -
DIOCESE					0%			
	1910	PARISH SHARE	£ 48,000.00	£ 58,064.81	100%	£ 58,000.00		£ 50,919.00
		DEFERRED PARISH SHARE	£ 10,062.72			£ -		£ -
			£ 58,062.72	£ 58,064.81	100%	£ 58,000.00		£ 50,919.00

THIS IS A REDUCTION FOR ONE  
YEAR ONLY - NO FIGURES  
AVAILABLE FOR 2026

EQUIPMENT - REPAIRS & CAP				0%			
2335	CHURCH EQUIP COSTS	£ 3,210.72	£ 1,144.39	57%	£ 2,000.00		£ 1,200.00
2330	EQUIPMENT SERVICE	£ 849.84	£ 330.00	33%	£ 1,000.00		£ 1,000.00
		£ 4,060.56	£ 1,474.39	49%	£ 3,000.00		£ 2,200.00
FACILITIES M/MENT				0%			
2345	CONSUMABLE ITEMS (IND REFRESHMENTS)	£ 437.43	£ 666.26	167%	£ 400.00		£ 700.00
2335	CHURCH EQUIP COSTS	£ 94.91	£ 50.00	100%	£ 50.00		£ 100.00
2331	CLEANING & EQUIP/MATERIALS	£ 1,016.06	£ 661.76	110%	£ 600.00		£ 700.00
2515	OTHER TRADING EXPENDITURE	£ -	£ 164.00	0%	£ -	NEED A BUDGET?	£ 200.00
2060	CLEANING SERVICE	£ 1,330.00	£ 1,141.00	52%	£ 2,200.00		£ 1,200.00
		£ 2,878.40	£ 2,683.02	83%	£ 3,250.00		£ 2,900.00
FINANCE				0%			
2362	BANKING CHARGES	£ 123.63	£ 145.30	112%	£ 130.00		£ 150.00
2361	EXAMINATION FEE	£ 100.00	£ 120.00	120%	£ 100.00		£ 120.00
2362	CARD MACHINE CHARGES	£ -	£ -	0%	£ -		£ -
		£ 223.63	£ 265.30	115%	£ 230.00		£ 270.00
FINANCIAL PLANNING				0%			
	REPLACEMENT PROVISION	£ -	£ 635.62	64%	£ 1,000.00		£ 1,000.00
	REPLACEMENT SPEND	£ -	£ -	0%	£ -		£ -
		£ -	£ 635.62	64%	£ 1,000.00		£ 1,000.00
FLOWERS_DES				0%			
2345	FLOWERS (CONSUMABLE ITEM)	£ -	£ -	0%	£ -		£ -
		£ -	£ -	0%	£ -		£ -
MARKETING & COMMS				0%			
2345	CHURCH CONSUMABLES (PRINTING)	£ 896.10	£ 688.05	138%	£ 500.00		£ 800.00
2360	ADMIN COSTS FOR PARISH	£ 151.34	£ 53.40	36%	£ 150.00		£ 150.00
2501	MAGAZINE EXPENSES	£ -	£ -	0%	£ -		£ -
		£ 1,047.44	£ 741.45	114%	£ 650.00		£ 950.00
STAFF				0%			
	C&YW	£ 9,834.53	£ -	0%	£ -		£ -
		£ 9,834.53	£ -	0%	£ -		£ -
TECHNOLOGY				0%			
2335	CHURCH EQUIP COSTS	£ 214.70	£ 305.01	102%	£ 300.00		£ 320.00
2345	CHURCH CONSUMABLES	£ 28.80	£ -	0%	£ 40.00		£ 40.00
2360	ADMINISTRATION COSTS FOR PARISH	£ 697.46	£ 718.12	103%	£ 700.00		£ 730.00
2310	TELEPHONE/BROADBAND	£ 790.43	£ 820.80	97%	£ 850.00		£ 850.00
		£ 1,731.39	£ 1,843.93	98%	£ 1,890.00		£ 1,940.00
YOUTH WORK				0%			
2220	JUNIOR CHURCH	£ 338.46	£ 126.40	51%	£ 250.00		£ 250.00
2220	CRECHE	£ -	£ -	0%	£ -		£ -
2230	YOUTH CLUB	£ 500.00	£ -	0%	£ 500.00		£ 500.00
2210	YOUTH BIBLE STUDY	£ -	£ -	0%	£ 50.00		£ 50.00
		£ 838.46	£ 126.40	16%	£ 800.00		£ 800.00
				0%			
	TOTAL EXPENDITURE	£ 108,044.24	£ 99,805.21	100%	£ 100,152.00		£ 99,086.00
				0%			
	INCOME LESS EXPENDITURE	£ 79,522.79	£ 15,708.37	1422%	£ 1,104.81		£ 19,245.00
				0%			