

The Free Mission Church

Reports & Accounts

Financial Year Ending 31/03/2025

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Legal & Administrative Details

Charity Name: The Free mission Church

Charity Number: 1204062

Charity Address: 130B DYNEVOR ROAD
SKEWEN
NEATH
SA10 6TH

Trustees: Gareth Jones

Howard Norman James Phillips (Resigned 21/07/2024)

Nigel Howard Davies

Robert Lloyd Thomas (Resigned 21/07/2024)

Robert Sidney Thomas

Hilary Burgum (Appointed 07/02/2025)

Independent Examiner: C MANAGEMENT SERVICES

69 VELINDRE ROAD
WHITCHURCH
CARDIFF
CF14 2TF

Trustees Report

Objects of the charity

The advancement of the Christian Faith in such parts of the United Kingdom or the world as the trustees may from time to time think fit including through providing services for prayer and worship and pastoral care and outreach into the community.

2. To promote the benefit of the inhabitants of Skewen, Neath and the surrounding area, in particular, but not exclusively, those who are economically or socially disadvantaged, children, the elderly and the disabled, by providing facilities in the interests of social welfare, for recreation and leisure time occupation with the object of improving the conditions of life for the said inhabitants.

Summary of the charity's main activities and achievements

To further the above objects and vision, the charity's main activities and achievements were as follows:

For the period ending 31/03/2025 we provided church services every Sunday morning and a prayer meeting every Wednesday morning for people of the community to attend. Every 3 months we provided food after the Sunday services for people to meet in the interest of social welfare.

We hosted a Macmillan coffee morning in September 2024 and raised £570, supported Samaritans Purse Christmas shoebox appeal.

We supported two charities who provide pastoral support to people involved in professional and amateur sport. Christians in Sport and Sports Friends connected to SIM (Serving in Mission)

During the period 07/02/2025 to 31/03/2024 we provided a 'Warm bank' in our church building, open 3 days a week for 6 hours a day giving people a warm place to go to have company, social interaction and for them save on their heating bills. This proved to be a success with 41 people using the facility during the period.

From September 2024 we have opened the building for a charity called TOMORROW'S GENERATION charity number 1076814 to hold a school for 6 pupils every Tuesday.

In planning the activities, the trustees have applied the guidance on public benefit issued by the Charity Commission.

Reserves Policy

The charity aims to hold a minimum of [amount] (which is approximately [number] months of expenditure) as unrestricted cash, so that the charity could continue to operate should income and / or expenditure vary adversely. At the year end, the charity held unrestricted cash of [amount].

Signature

This report was approved by the trustees, and is signed on their behalf by:

Name R S Thomas

Signature
RS Thomas

Date 17th December 2025

Independent Examiners Report

I report to the trustees on my examination of the accounts of The Free Mission Church ('the charity') for the year ended 31/03/2025.

Responsibilities and Basis of Report

As the trustees of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in accordance with section 130 of the 2011 Act; or
2. the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Independent Examiner's Details

Name: C MANAGEMENT SERVICES

Address: 69 VELINDRE ROAD
WHITCHURCH
CARDIFF
CF14 2TF

Name P Burnell

Signature

P Burnell

Date 18th December 2025

Receipts & Payments Statement

	Unrestricted	Restricted	Total	Prior Year
Receipts				
Donations & Legacies				
Donations	15,943	2,196	18,140	8,792
Gift Aid	4,728	48	4,775	0
Grants	0	1,460	1,460	10,000
Charitable Activities				
Event Income	0	0	0	0
Investments				
Bank Interest	92	0	92	50
Trading Activities				
Rental Income	0	0	0	0
Sales	0	0	0	0
Other				
Loans Received	0	0	0	0
Other Income	5,100	0	5,100	500
Sale of Fixed Assets	0	0	0	0
Sale of Investments	0	0	0	0
Total receipts	25,863	3,704	29,567	19,342
Payments				
Charitable Activities				
Activities	224	192	416	325
Admin	875	0	875	2,293
Advertising	0	167	167	0
Bank Charges	42	0	42	0
Event Costs	0	0	0	200
Gifts Given	2,843	1,046	3,889	1,629
Other Expenditure	0	0	0	0
Premises	6,486	16,857	23,343	9,117
Staff Costs	0	2,084	2,084	4,004
Governance Costs				
Governance Costs	0	0	0	0
Other				
Fixed Asset Purchases	0	0	0	0
Loans Repaid	0	0	0	0
Money Invested	0	0	0	0
Total payments	10,470	20,347	30,816	17,569
Net Receipts / Payments (before transfers)	15,394	-16,643	-1,249	1,773
Fund Transfers In	0	14,690	14,690	0
Fund Transfers Out	14,690	0	14,690	0
Net Movement of Cash Funds	704	-1,953	-1,249	1,773
Total Cash Funds Brought Forward	18,378	3,698	22,076	20,303
Total Cash Funds Carried Forward	19,083	1,745	20,827	22,076
Represented By				

General (Unrestricted)	19,083	0	19,083	18,378
Warm Space Grant (Restricted)	0	1,695	1,695	3,698
Restricted Gifts Fund (Restricted)	0	0	0	0
Toilet & Kitchenet Refurb (Restricted) (Restricted)	0	0	0	0
The Table (Restricted) (Restricted)	0	50	50	0

Asset & Liability Statement

Cash Assets

	Unrestricted	Restricted	Total	Prior Year
General (Unrestricted)	19,083	0	19,083	18,378
Warm Space Grant (Restricted)	0	1,695	1,695	3,698
Restricted Gifts Fund (Restricted)	0	0	0	0
Toilet & Kitchenet Refurb (Restricted) (Restricted)	0	0	0	0
The Table (Restricted) (Restricted)	0	50	50	0

Other Monetary Assets

	Notes	Unrestricted	Restricted	Total	Prior Year
Gift Aid		0	0	0	0
Stock		0	0	0	0
Other		0	0	0	0

Investment Assets

	Notes	Unrestricted	Restricted	Total	Prior Year
Property		0	0	0	0
Investment Accounts		0	0	0	0
Other		0	0	0	0

Fixed Assets

	Notes	Unrestricted	Restricted	Total	Prior Year
Land & Buildings		0	0	0	0
Music & PA Equipment		0	0	0	0
Computers & IT		0	0	0	0
Furniture		0	0	0	0
Motor Vehicles		0	0	0	0

Liabilities

	Notes	Unrestricted	Restricted	Total	Prior Year
Loans Outstanding		0	0	0	0
Pension Payment Owed		0	0	0	0
HMRC Payments Owed		0	0	0	0
Independent Examination Fee Due		0	0	0	0
Other		0	0	0	0

Signature

These accounts have been approved by the trustees, and are signed on their behalf by:

Name R S Thomas

Signature
RS Thomas

Date 17th December 2025

Notes to the Accounts

Accounting Policies

The accounts have been prepared on a receipts and payments basis and comprise a statement that shows the charity's receipts and payments, a statement that summarises the charity's assets and liabilities and related notes. The accountancy profession have determined that only accounts prepared in accordance with applicable accounting standards present a 'true and fair' view and, as these receipts and payments accounts have not (and cannot) be prepared in accordance with accounting standards, these accounts do not present (and are not intended to present) a 'true and fair' view of the charity's financial activities and state of affairs.

General funds are unrestricted funds which are available for use at the discretion of the trustees in furtherance of the general objectives of the charity. Designated funds comprise unrestricted funds that have been set aside by the trustees for particular purposes. Restricted funds are donations which are to be used in accordance with specific restrictions imposed by donors; they include donations received from appeals for specific activities or projects.

Transactions to Related Parties

There were no transactions related parties during the accounting period.

Movement of Funds

Fund Name	Opening Balance	Income	Expenditure	Fund Transfers	Closing Balance
Unrestricted					
General (Unrestricted)	18,378	25,863	10,470	-14,690	19,083
Total	18,378	25,863	10,470	-14,690	19,083
Unrestricted Total	18,378	25,863	10,470	-14,690	19,083
Restricted					
Warm Space Grant (Restricted)	3,698	1,460	3,464	0	1,695
Restricted Gifts Fund (Restricted)	0	596	596	0	0
Toilet & Kitchenet Refurb (Restricted) (Restricted)	0	1,148	15,837	14,690	0
The Table (Restricted) (Restricted)	0	500	450	0	50
Total	3,698	3,704	20,347	14,690	1,745
Restricted Total	3,698	3,704	20,347	14,690	1,745
TOTAL	22,076	29,567	30,816	0	20,827