

# Trustees' Annual Report for Comunidade Santuario de Cristo Derbyshire

*For the Financial Year Ended 5 April 2024*

## Charity Information

- **Charity Name:** Comunidade Santuario de Cristo Derbyshire (SDC Derby Church)
- **Charity Structure:** Charitable Incorporated Organisation (CIO)
- **Registered Address:** 5 CHASEWATER PLACE, HILTON, DERBY, DE65 5QU
- **Charity Registration Number:** 1204016
- **Date of Incorporation:** 18 July 2023
- **Reporting Period:** 18 July 2023 – 5 April 2024

## Objectives and Activities

### Charitable Aims and Public Benefit

SDC Derby Church is committed to advancing the Christian Evangelical faith for the benefit of the public. The charity achieves this by:

- Organizing prayer meetings and religious services.
- Hosting lectures and discussions to deepen understanding of Christian teachings.
- Celebrating religious festivals to foster community engagement.
- Producing and distributing Christian literature to spread the message of faith.

The trustees confirm that all activities undertaken align with the charity's objectives and provide clear public benefit, in accordance with the **Charities Act 2011**. Our services and resources are available to all individuals, irrespective of background or financial standing.

### Key Achievements in the Reporting Period

In the past year, SDC Derby Church has:

- **Conducted Regular Worship Services** – Weekly prayer meetings and Sunday services were well-attended, providing spiritual support to the congregation.
- **Expanded Outreach Efforts** – Distributed Christian literature and engaged with the local community to promote the faith.
- **Provided Charitable Support** – Contributed financially to various causes, ensuring aid reached individuals and families in need.
- **Strengthened Community Ties** – Held social events and gatherings to encourage unity and mutual support among members.

# Financial Review

## Income and Expenditure Overview

The charity's financial activities for the period 18 July 2023 to 5 April 2024 are summarized below:

- **Total Income:** £3,076.41
  - Donations received: £2,938.08
  - Sales revenue: £138.33
- **Total Expenditure:** £2,781.20
  - Charitable and political donations: £2,125.00
  - General expenses: £652.10
  - Postage, freight, and courier costs: £4.10
- **Net Surplus for the Year:** £295.21

## Balance Sheet Summary (as of 5 April 2024)

- **Total Current Assets:** £194.35 (cash at bank and in hand)
- **Liabilities (VAT payable):** £100.86
- **Net Assets:** £295.21

The charity's financial position remains stable, with a small but positive balance.

## Reserves Policy

As a small organization, SDCDerby Church recognizes the importance of maintaining adequate reserves. The trustees are working towards a **minimum reserve equivalent to three months' operating costs**, ensuring financial sustainability in case of unexpected challenges.

## Fundraising and Income Generation

The charity relies predominantly on donations to fund its activities. In the coming year, SDCDerby Church aims to:

- Diversify income streams by exploring grant funding opportunities.
- Organize fundraising events to strengthen financial sustainability.
- Encourage regular giving among members to support ongoing work.

# Governance and Structure

## Charity Structure and Governance

SDCDerby Church is governed as a **Charitable Incorporated Organisation (CIO)**, with a board of trustees responsible for strategic leadership and oversight. The trustees ensure compliance with legal and regulatory requirements, safeguarding the charity's mission and resources.

## Trustees Serving During the Year

Julio Daniel Zanette

Luciane Appio Frigerio

## Trustees' Responsibilities

The board of trustees is responsible for:

- **Strategic Leadership** – Setting the vision and priorities for SDCDerby Church.
- **Financial Stewardship** – Managing funds prudently and ensuring transparency in financial reporting.
- **Compliance and Risk Management** – Ensuring adherence to legal, regulatory, and ethical standards.
- **Operational Oversight** – Supporting the delivery of worship services, community outreach, and charitable activities.

## Plans for the Future

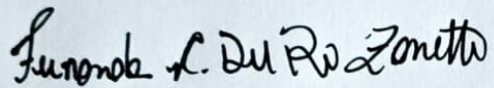
Looking ahead, SDCDerby Church aims to:

1. **Enhance Community Engagement**
  - Expand outreach programs to serve a broader audience.
  - Strengthen partnerships with other local organizations and churches.
2. **Improve Financial Stability**
  - Develop fundraising strategies and seek external funding.
  - Implement better financial planning to build long-term sustainability.
3. **Increase Volunteer Participation**
  - Encourage more individuals to take active roles in church activities.
  - Offer training and support for volunteers to improve service delivery.

## Declaration

The trustees declare that they have approved this report and confirm that to the best of their knowledge, it complies with Charity Commission regulations.

Signed on behalf of the Board of Trustees:

A handwritten signature in black ink, reading "Fernanda C. Del Re Zanette". The signature is written in a cursive style with a large initial 'F' and a stylized 'Z'.

Fernanda Carolina Del Re Zanette – Chair

Date: 01-03-2025