

# CAMPAIGNS IN GLOBAL HEALTH

England & Wales · Charity number 1203996

## Details

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**Other names** CGH

**Status** Registered

**Legal form** CIO

**Registered** 2023-07-17

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** 59 Alex Wood Road  
Cambridge  
CB4 2EG

**Phone** 07775694767

**Email** [contact@cghproject.org](mailto:contact@cghproject.org)

**Website** [www.cghproject.org](http://www.cghproject.org)

## Activities

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**Objects:** 3.1 THE OBJECTS OF THE CIO ARE:3.1.1 TO RELIEVE SICKNESS AND PROTECT AND PRESERVE HEALTH BY ADVANCING THE EDUCATION OF THE PUBLIC THROUGH CONDUCTING RESEARCH AND DISSEMINATING THE USEFUL RESULTS OF SUCH RESEARCH THROUGH (BUT NOT LIMITED TO) EDUCATIONAL COURSES, WEBINARS, CONSULTATIONS, WORKSHOPS AND REPORTS.3.1.2 TO PROMOTE AND PROTECT HEALTH FOR THE PUBLIC BENEFIT BY PROVIDING ADVICE, SUPPORT AND RESOURCES, CONDUCTING OR PROMOTING RESEARCH, LIAISING AND COLLABORATING WITH CHARITIES AND OTHER ORGANISATIONS WORKING IN HEALTH IN ORDER TO ADVANCE HEALTH AND / OR ACCESS TO HEALTH CARE.

**Activities:** We conduct research and disseminate the useful results of such research to the public through educational courses, webinars, consultations, workshops and reports. We also provide advice, support, and resources, liaise and collaborate with charities and other organisations working in health in order to advance health.

## Classification

- **How:** Provides Services, Provides Advocacy/advice/information, Sponsors Or Undertakes Research
- **What:** The Advancement Of Health Or Saving Of Lives, Economic/community Development/employment
- **Who:** Other Charities Or Voluntary Bodies, The General Public/mankind

## Geography

- Belgium
- Portugal
- Switzerland
- United States
- Throughout England And Wales

## Finances

| Period end | Income   | Expenditure | Assets   | Employees |
|------------|----------|-------------|----------|-----------|
| 2025-04-05 | £963,914 | £570,301    | £421,441 | 1         |
| 2024-04-05 | £54,663  | £27,828     | -        | -         |

## Trustees

| Name                        | Role  | Appointed  |
|-----------------------------|-------|------------|
| <b>Sara Kate Antrobus</b>   | Chair | 2024-04-06 |
| Adam Jones                  |       | 2023-07-17 |
| Adam Savin                  |       | 2023-07-17 |
| Anindya Sharma              |       | 2024-04-06 |
| Baroness Alison Mary Suttie |       | 2024-04-06 |
| James Calverley             |       | 2025-04-06 |
| Kelly McCain                |       | 2025-04-06 |

**CAMPAIGNS IN GLOBAL HEALTH**

England & Wales - Charity number 1203996

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# Accounts

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CAMPAIGNS IN GLOBAL HEALTH

FINANCIAL STATEMENTS FOR THE YEAR ENDED 5TH APRIL 2025

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TRUSTEES:

Matthew Oliver (Chair)  
Adam Savin  
Adam Jones  
Anindya Sharma (appointed 6 April 2024)  
Baroness Alison Mary Suttie (appointed 6 April 2024)  
Sara Kate Antrobus (appointed 6 April 2024)  
James Calverly (appointed 6 April 2025)  
Kelly McCain (appointed 6 April 2025)

PRINCIPAL OFFICE:

59 Alex Wood Road  
Cambridge  
CB4 2EG

CHARITY NUMBER:

1203996

COMPANY NUMBER:

CE032982

INDEPENDENT EXAMINER:

Ian Shipley FCCA  
For and on behalf of:  
Prentis & Co LLP  
115c Milton Road  
Cambridge  
CB4 1XE

BANKERS:

Wise  
6th Floor, TEA Building  
56 Shoreditch High Street  
London  
E1 6JJ

## FINANCIAL STATEMENTS FOR THE YEAR ENDED 5TH APRIL 2025

## TRUSTEES ANNUAL REPORT

The trustees present their annual report for Campaigns in Global Health for the year ended 5th April 2025.

The financial statements comply with the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (second edition) (effective 1 January 2019).

STRUCTURE, GOVERNANCE AND MANAGEMENT  
*GOVERNING DOCUMENT*

The Charity was established under a CIO - Foundation and registered as a charity on 17th July 2023.

## ORGANISATION AND APPOINTMENT OF TRUSTEES

The directors of the company are also charity trustees for the purposes of charity law. Under the requirements of the Memorandum and Articles of Association the members of the Board of Trustees are elected to serve for a period of three years after which they may be re-elected, for a maximum of three terms unless by special resolution this is extended. All Trustee Directors give their time voluntarily and receive no benefit from the charity.

During the period of reporting there were six members on the Board, selected for a range of skills and experience. We have identified further gaps in our range of expertise and will look to appoint two further trustees to mitigate these gaps over the next year. This process will be undertaken by open advertisement or by individual recommendation. All potential Trustee Directors will be interviewed by other members of the Board.

## RISK MANAGEMENT

Our charity has implemented a robust risk management framework to proactively identify, assess, and mitigate potential risks. In line with Charity Commission guidelines and relevant legislation, our Board of Trustees and management work collaboratively to oversee strategic, financial, operational, and reputational risk factors.

By the end of the reporting period, this included:

- A determination to further expand the trustee board to bring in individuals with proven skills and expertise in key operational domains;
- A risk register managed and maintained across all our projects;
- A sign-off process for all new projects to ensure their alignment with our charitable objectives from development to deployment and ongoing through delivery;
- The implementation of robust 'delegation of authority' measures to ensure the safe financial management of our projects.

## OBJECTIVES AND ACTIVITIES

Campaigns in Global Health conducts research and disseminates the useful results of such research to the public through educational courses, webinars, consultations, workshops and reports. We also provide advice, support, and resources, liaise and collaborate with charities and other organisations working in health in order to advance health and/or access to healthcare.

## ACHIEVEMENTS, PERFORMANCE AND PUBLIC BENEFIT

Campaigns in Global Health works to deliver public benefit through the methods outlined above. This reporting period covered our first full year of operation.

We operate two projects: the Global Equality Caucus, an organisation dedicated to advancing the physical and mental health and wellbeing of LGBT+ people, including through enhanced access to HIV care and prevention, and the Global TB Caucus, an organisation dedicated to ending TB worldwide.

The reporting period included the first few months of the Trump administration, which saw the effective closure of USAID. This left significant funding shortfalls in a number of countries with high burdens of HIV and TB. Our projects helped unlock nearly USD\$1bn in new health financing from high burden governments across Africa, as well as additional financing for development from the Australian government.

FINANCIAL STATEMENTS FOR THE YEAR ENDED 5TH APRIL 2025

TRUSTEES ANNUAL REPORT ...../continued

The projects also helped secure policy changes in a number of countries with high burdens of HIV and/or TB, designed to increase access to care for marginalised and vulnerable populations.

As a Board, we are therefore satisfied that our work is contributing to the appropriate advancement of our mission.

FINANCIAL REVIEW AND RESERVES

Unrestricted reserves at the end of the year were £37,510 (p/e 2024: £27,828) which are also considered free reserves. The trustees consider these levels satisfactory. Restricted reserves were £383,931 (p/e 2024: £nil) which are to be expended per the details at note 6.

The trustees review the level of reserves from time to time to ensure there is a sufficient level to meet future and unexpected obligations such as property repairs, whilst ensuring the continuance of the Charity

STATEMENT OF TRUSTEES RESPONSIBILITIES

The trustees are required by charity law to prepare financial statements for each year which give a true and fair view of the state of affairs of the charity and of the surplus or deficit of the charity for that year. In preparing these financial statements the trustees are required to:-


- (a) Select suitable accounting policies and then apply them consistently;
- (b) Make judgements and estimates that are reasonable and prudent;
- (c) Prepare the financial statements on a going concern basis unless it is inappropriate to presume that the Charity will continue in operation.
- (d) State whether the policies adopted are in accordance with the Charities Act 2011 and with applicable accounting standards and statements of recommended practice, subject to any material departure disclosed and explained in the financial statements;
- (e) Observe the methods and principals of the Charities SORP

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to ensure that the financial statements comply with the Charities Act.

The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees confirm they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the charity's aims and objectives and in planning future activities.

ON BEHALF OF THE TRUSTEES

  
 .....  
 Matthew Oliver  
 Chair of Trustees

Date: .....01/10/25.....

## FINANCIAL STATEMENTS FOR THE YEAR ENDED 5TH APRIL 2025

INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF CAMPAIGNS IN GLOBAL HEALTH  
CHARITABLE INCORPORATED ORGANISATION ('THE CIO')

I report to the charity trustees on my examination of the accounts of the CIO for the year ended 5th April 2025 which are set out on pages 4 to 10.

## RESPONSIBILITIES AND BASIS OF REPORT

As the charity trustees of the CIO you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the CIO's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

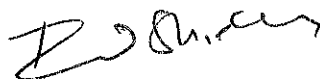
## INDEPENDENT EXAMINER'S STATEMENT

Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of The Association of Chartered Certified Accountants which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the CIO as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of the accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report to enable a proper understanding of the accounts to be reached.



IAN SHIPLEY FCCA  
FOR AND ON BEHALF OF:  
PRENTIS & CO LLP  
CHARTERED ACCOUNTANTS &  
INDEPENDENT EXAMINERS

115c Milton Road  
Cambridge  
CB4 1XE

28th October 2025

## FINANCIAL STATEMENTS FOR THE YEAR ENDED 5TH APRIL 2025

## STATEMENT OF FINANCIAL ACTIVITIES

|   | Notes | Unrestricted<br>Funds<br>2025<br>£ | Restricted<br>Funds<br>2025<br>£ | Total<br>2025<br>£ | Unrestricted<br>Funds<br>2024<br>£ | Restricted<br>Funds<br>2024<br>£ | Total<br>2024<br>£ |
|---|-------|------------------------------------|----------------------------------|--------------------|------------------------------------|----------------------------------|--------------------|
| <b>INCOME</b>                             |       |                                    |                                  |                    |                                    |                                  |                    |
| Grants received                           | 2     | 13,682                             | 940,311                          | 953,993            | 31,024                             | 23,072                           | 54,096             |
| Donations received                        |       | 8,708                              | -                                | 8,708              | 545                                | -                                | 545                |
| Interest receivable - (investment income) |       | 1,213                              | -                                | 1,213              | 22                                 | -                                | 22                 |
| <b>TOTAL INCOME</b>                       |       | <u>23,603</u>                      | <u>940,311</u>                   | <u>963,914</u>     | <u>31,591</u>                      | <u>23,072</u>                    | <u>54,663</u>      |
| <b>EXPENDITURE</b>                        |       |                                    |                                  |                    |                                    |                                  |                    |
| Charitable activities                     | 3     | 13,921                             | 556,380                          | 570,301            | 3,763                              | 23,072                           | 26,835             |
| <b>TOTAL EXPENDITURE</b>                  |       | <u>13,921</u>                      | <u>556,380</u>                   | <u>570,301</u>     | <u>3,763</u>                       | <u>23,072</u>                    | <u>26,835</u>      |
| <b>NET INCOME FOR THE YEAR/PERIOD</b>     |       | 9,682                              | 383,931                          | 393,613            | 27,828                             | -                                | 27,828             |
| <b>RECONCILIATION OF FUNDS</b>            |       |                                    |                                  |                    |                                    |                                  |                    |
| Total fund balance brought forward        |       | 27,828                             | -                                | 27,828             | -                                  | -                                | -                  |
| Total fund balance carried forward        |       | <u>37,510</u>                      | <u>383,931</u>                   | <u>421,441</u>     | <u>27,828</u>                      | <u>-</u>                         | <u>27,828</u>      |

The Statement of Financial Activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.


The notes on pages 7 to 10 form part of these financial statements.

## FINANCIAL STATEMENTS FOR THE YEAR ENDED 5TH APRIL 2025

## BALANCE SHEET

|                                 | Notes | 2025            |                | 2024           |               |
|---------------------------------|-------|-----------------|----------------|----------------|---------------|
|                                 |       | £               | £              | £              | £             |
| <b>CURRENT ASSETS</b>           |       |                 |                |                |               |
| Cash at bank                    | 4     | <u>439,104</u>  |                | <u>30,603</u>  |               |
| <b>LIABILITIES</b>              |       |                 |                |                |               |
| Creditors: Due within one year  | 5     | <u>(17,663)</u> |                | <u>(2,775)</u> |               |
| <b>NET CURRENT ASSETS</b>       |       |                 | <u>421,441</u> |                | <u>27,828</u> |
| <b>TOTAL NET ASSETS</b>         |       |                 | <u>421,441</u> |                | <u>27,828</u> |
| <b>THE FUNDS OF THE CHARITY</b> |       |                 |                |                |               |
| Restricted funds                | 6     |                 | 383,931        |                | -             |
| Unrestricted funds              |       |                 | 37,510         |                | 27,828        |
| <b>TOTAL CHARITY FUNDS</b>      |       |                 | <u>421,441</u> |                | <u>27,828</u> |

The financial statements were approved by the trustees on 01/10/25.

  
 .....  
 Matthew Oliver  
 Chair of Trustees

The notes on pages 7 to 10 form part of these financial statements.

## FINANCIAL STATEMENTS FOR THE YEAR ENDED 5TH APRIL 2025

## STATEMENT OF CASH FLOWS

|   | Note | 2025<br>£      | 2024<br>£     |
|---|------|----------------|---------------|
| <b>Cash flows from operating activities:</b>    |      |                |               |
| Net cash provided by operating activities       | 10   | <u>407,288</u> | <u>30,581</u> |
| <b>Cash flows from investing activities:</b>    |      |                |               |
| Interest received                               |      | <u>1,213</u>   | <u>22</u>     |
| Net cash provided by investing activities       |      | <u>1,213</u>   | <u>22</u>     |
| Change in cash and cash equivalents in the year |      | 408,501        | 30,603        |
| Cash and cash equivalents brought forward       |      | 30,603         | -             |
| Cash and cash equivalents carried forward       |      | <u>439,104</u> | <u>30,603</u> |

## FINANCIAL STATEMENTS FOR THE YEAR ENDED 5TH APRIL 2025

## NOTES TO THE FINANCIAL STATEMENTS

## 1. ACCOUNTING POLICIES

## (a) BASIS OF PREPARATION OF FINANCIAL STATEMENTS

The financial statements have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes to these financial statements. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) (second edition) (effective 1 January 2019) and the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

The trustees consider there are no material uncertainties about the charity's ability to continue as a going concern.

The presentation currency of the financial statements is the Pound Sterling (£).

## (b) INCOME

Income represents the amount derived from the charity's ordinary activities. Income is recognised in the period in which the charity is entitled to receipt and the amount can be measured with reasonable certainty. No income is stated net of any associated expenditure.

Grants are included in the Statement of Financial Activities on a receivable basis. The balance of income received for specific purposes but not expended during the period is shown in the relevant fund on the balance sheet. Where income is received in advance of entitlement of receipt, its recognition is deferred and included in creditors as deferred income. Where entitlement occurs before income is received, the income is accrued.

Donations are also recognised on a receivable basis. As the Charity is not recognised by HM Revenue & Customs for Gift Aid, no such claims are made to recover income tax.

Income tax recoverable in relation to investment income is recognised at the time the investment income is receivable.

## (c) EXPENDITURE

All expenditure is accounted for on an accruals basis.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services to beneficiaries. Governance costs include costs associated with meeting the constitutional and statutory requirements of the charity and are part of the charity's activities. Expenditure is allocated to expense headings on a direct cost basis.

| 2a. INCOME FROM GRANTS<br>YEAR ENDED 5TH APRIL 2025 | Unrestricted<br>2025<br>£ | Restricted<br>2025<br>£ | Total<br>2025<br>£ |
|---|---------------------------|-------------------------|--------------------|
| FCDO grants received                                | -                         | 139,960                 | 139,960            |
| The Global Fund to Fight Aids                       | -                         | 84,737                  | 84,737             |
| Viiiv Healthcare                                    | -                         | 80,000                  | 80,000             |
| Dutch Minister of Foreign Affairs                   | -                         | 14,728                  | 14,728             |
| United Nations Office for Projects                  | -                         | 60,533                  | 60,533             |
| Bill & Melinda Gates Foundation                     | -                         | 502,990                 | 502,990            |
| Gilead Sciences Inc.                                | -                         | 57,363                  | 57,363             |
| Agoro, Olayemi                                      | 5,977                     | -                       | 5,977              |
| Grindr LLC  | 7,705                     | -                       | 7,705              |
|   | <u>13,682</u>             | <u>940,311</u>          | <u>953,993</u>     |

## FINANCIAL STATEMENTS FOR THE YEAR ENDED 5TH APRIL 2025

## NOTES TO THE FINANCIAL STATEMENTS

| 2b. | INCOME FROM GRANTS<br>PERIOD ENDED 5TH APRIL 2024 | Unrestricted<br>2024<br>£ | Restricted<br>2024<br>£ | Total<br>2024<br>£ |
|-----|---|---------------------------|-------------------------|--------------------|
|     | FCDO grants received                              | -                         | 23,072                  | 23,072             |
|     | The Global Fund to Fight Aids                     | 3,142                     | -                       | 3,142              |
|     | Central PAS AO                                    | 7,981                     | -                       | 7,981              |
|     | The Project for Modern Democracy                  | 19,901                    | -                       | 19,901             |
|     |   | <u>31,024</u>             | <u>23,072</u>           | <u>54,096</u>      |

| 3a. | EXPENDITURE ON CHARITABLE ACTIVITIES<br>YEAR ENDED 5TH APRIL 2025 | Unrestricted<br>2025<br>£ | Restricted<br>2025<br>£ | Total<br>2025<br>£ |
|-----|---|---------------------------|-------------------------|--------------------|
|     | Consultancy fees  | -                         | 305,736                 | 305,736            |
|     | Wages and salaries costs (note 6)                                 | -                         | 37,767                  | 37,767             |
|     | Software and IT subscriptions                                     | 4,688                     | -                       | 4,688              |
|     | Conference fees   | -                         | 18,001                  | 18,001             |
|     | Travelling  | -                         | 194,617                 | 194,617            |
|     | Bank charges  | 2,472                     | -                       | 2,472              |
|     | Foreign exchange losses   | -                         | 259                     | 259                |
|     | Independent Examination (governance)                              | 1,200                     | -                       | 1,200              |
|     | Printing, postage and advertising                                 | 1,877                     | -                       | 1,877              |
|     | Sundry expenses **  | 3,684                     | -                       | 3,684              |
|     |   | <u>13,921</u>             | <u>556,380</u>          | <u>570,301</u>     |

\*\* During the 2024/25 financial year, the Charity was subject to fraudulent transactions being taken from one of the Charity's bank accounts. The majority of funds were reimbursed, but the sum above reflects the amounts not due to be received.

| 3b. | EXPENDITURE ON CHARITABLE ACTIVITIES<br>YEAR ENDED 5TH APRIL 2024 | Unrestricted<br>2024<br>£ | Restricted<br>2024<br>£ | Total<br>2024<br>£ |
|-----|---|---------------------------|-------------------------|--------------------|
|     | Consultancy fees  | -                         | 16,214                  | 16,214             |
|     | Wages and salaries costs (note 6)                                 | -                         | 6,806                   | 6,806              |
|     | Software and IT subscriptions                                     | 208                       | -                       | 208                |
|     | Conference fees   | 200                       | -                       | 200                |
|     | Travelling  | 2,259                     | -                       | 2,259              |
|     | Bank charges  | 157                       | -                       | 157                |
|     | Foreign exchange losses   | 39                        | 52                      | 91                 |
|     | Independent Examination (governance)                              | 900                       | -                       | 900                |
|     |   | <u>3,763</u>              | <u>23,072</u>           | <u>26,835</u>      |

| 4. | CASH AT BANK                              | 2025<br>£      | 2024<br>£     |
|----|---|----------------|---------------|
|    | Campaigns in Global Health (CGH) accounts | 26,571         | 13,590        |
|    | Global Equality Caucas (GEC) accounts     | 91,069         | 17,013        |
|    | Global TB Caucas (GTDC) accounts          | 321,464        | -             |
|    |   | <u>439,104</u> | <u>30,603</u> |

CGH took over the hosting of GEC during the financial period

## FINANCIAL STATEMENTS FOR THE YEAR ENDED 5TH APRIL 2025

## NOTES TO THE FINANCIAL STATEMENTS

|    |                                 |               |              |
|----|---------------------------------|---------------|--------------|
| 5. | CREDITORS                       | 2025          | 2024         |
|    |                                 | £             | £            |
|    | Independent Examination accrual | 1,200         | 900          |
|    | Social security and other taxes | 1,322         | 1,875        |
|    | Other creditors and accruals    | 15,141        | -            |
|    |                                 | <u>17,663</u> | <u>2,775</u> |

|     |  |                                 |                |                  |                                 |
|-----|--|---------------------------------|----------------|------------------|---------------------------------|
| 6a. | ACCUMULATED FUNDS<br>YEAR ENDED 5TH APRIL 2025 | Balance at<br>6th April<br>2024 | Income         | Expenditure      | Balance at<br>5th April<br>2025 |
|     | <u>Restricted funds</u>                        | £                               | £              | £                | £                               |
|     | FCDO grants received                           | -                               | 139,960        | (113,822)        | 26,138                          |
|     | The Global Fund to Fight Aids                  | -                               | 84,737         | (63,497)         | 21,240                          |
|     | Viiv Healthcare                                | -                               | 80,000         | (60,000)         | 20,000                          |
|     | Dutch Minister of Foreign Affairs              | -                               | 14,728         | (14,728)         | -                               |
|     | United Nations Office for Projects             | -                               | 60,533         | (60,533)         | -                               |
|     | Bill & Melinda Gates Foundation                | -                               | 502,990        | (215,118)        | 287,872                         |
|     | Gilead Sciences Inc.                           | -                               | 57,363         | (28,682)         | 28,681                          |
|     | Total Restricted funds                         | -                               | <u>940,311</u> | <u>(556,380)</u> | <u>383,931</u>                  |
|     | Unrestricted funds                             | <u>27,828</u>                   | <u>23,603</u>  | <u>(13,921)</u>  | <u>37,510</u>                   |
|     | TOTAL FUNDS                                    | <u>27,828</u>                   | <u>963,914</u> | <u>(570,301)</u> | <u>421,441</u>                  |

|     |  |                                 |               |                 |                                 |
|-----|--|---------------------------------|---------------|-----------------|---------------------------------|
| 6b. | ACCUMULATED FUNDS<br>PERIOD ENDED 5TH APRIL 2024 | Balance at<br>17th July<br>2023 | Income        | Expenditure     | Balance at<br>5th April<br>2024 |
|     | <u>Restricted funds</u>                          | £                               | £             | £               | £                               |
|     | FCDO grants received                             | -                               | 23,072        | (23,072)        | -                               |
|     | Total Restricted funds                           | -                               | <u>23,072</u> | <u>(23,072)</u> | -                               |
|     | Unrestricted funds                               | -                               | <u>31,591</u> | <u>(3,763)</u>  | <u>27,828</u>                   |
|     | TOTAL FUNDS                                      | -                               | <u>54,663</u> | <u>(26,835)</u> | <u>27,828</u>                   |

Restricted Funds

FCDO grant (Foreign, Commonwealth & Development Office): These funds are to be used to advance the health and wellbeing of LGBT+ people in low and middle income countries.

The Global Fund to Fight Aid: to help defeat HIV, TB and Malaria and ensure a healthier, safer and more equitable future for all.

Viiv Healthcare: to support work ensuring HIV prevention remains a public health priority through legislative engagement in Europe and Latin America.

Dutch Minister of Foreign Affairs: supporting the strengthening in the protection, agency and capabilities of Grassroots and Women Human Rights Defenders in South Africa, with a particular focus on health.

United Nation Office for Projects: to advance TB prevention and care. Identifying, mitigating and overcoming human rights and gender-related barriers to TB services and programs.

Bill & Melinda Gates Foundation: to further support the prevention of global TB.

Gilead Sciences Inc: to assist with finding ways to end the HIV epidemic.

## FINANCIAL STATEMENTS FOR THE YEAR ENDED 5TH APRIL 2025

## NOTES TO THE FINANCIAL STATEMENTS

|    |                       |               |              |
|----|-----------------------|---------------|--------------|
| 7. | STAFF COSTS           | 2025          | 2024         |
|    |                       | £             | £            |
|    | Wages and salaries    | 36,667        | 6,667        |
|    | Social Security costs | -             | -            |
|    | Pension costs         | 1,100         | 139          |
|    |                       | <u>37,767</u> | <u>6,806</u> |

Social Security costs are fully covered by the employment allowance for the year/period above.

The average number of employees during the year was 1 (2024: 1).

Outstanding liabilities at 5th April 2025 were £1,322 due to HM Revenue and Customs and £Nil to the pensions provider. (2024: £1,551 HMRC, £324 pensions).

## 8. FINANCIAL COMMITMENTS

No financial or other future commitments were identified at 5th April 2025. (2024: Nil)

## 9. RELATED PARTY TRANSACTIONS

The trustees consider they are the key management and are not remunerated. Only expenses were reimbursed during the year for travel or other charitable activity related expenditure.

## 10. RECONCILIATION OF NET MOVEMENT IN FUNDS TO NET CASH FLOW FROM OPERATING ACTIVITIES

|                          |                |               |
|--------------------------|----------------|---------------|
|                          | 2025           | 2024          |
|                          | £              | £             |
| Net movement in funds    | 393,613        | 27,828        |
| Deduct interest received | (1,213)        | (22)          |
| Increase in creditors    | 14,888         | 2,775         |
|                          | <u>407,288</u> | <u>30,581</u> |

**CAMPAIGNS IN GLOBAL HEALTH**

England & Wales - Charity number 1203996

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# Accounts

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CAMPAIGNS IN GLOBAL HEALTH

FINANCIAL STATEMENTS FOR THE PERIOD FROM 17TH JULY 2023 TO 5TH APRIL 2024

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TRUSTEES: Matthew Oliver (Chair)  
Adam Savin  
Adam Jones

PRINCIPAL OFFICE: 59 Alex Wood Road  
Cambridge  
CB4 2EG

CHARITY NUMBER: 1203996

COMPANY NUMBER: CE032982

INDEPENDENT EXAMINER: Ian Shipley FCCA  
For and on behalf of:  
Prentis & Co LLP  
115c Milton Road  
Cambridge  
CB4 1XE

BANKERS: Wise  
6th Floor, TEA Building  
56 Shoreditch High Street  
London  
E1 6JJ

## FINANCIAL STATEMENTS FOR THE PERIOD FROM 17TH JULY 2023 TO 5TH APRIL 2024

## TRUSTEES ANNUAL REPORT

The trustees present their annual report for Campaigns in Global Health for the period ended 5th April 2024.

The financial statements comply with the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (second edition) (effective 1 January 2019).

### STRUCTURE, GOVERNANCE AND MANAGEMENT *GOVERNING DOCUMENT*

The Charity was established under a CIO - Foundation and registered as a charity on 17th July 2023.

### ORGANISATION AND APPOINTMENT OF TRUSTEES

The directors of the company are also charity trustees for the purposes of charity law. Under the requirements of the Memorandum and Articles of Association the members of the Board of Trustees are elected to serve for a period of three years after which they may be re-elected, for a maximum of three terms unless by special resolution this is extended. One of our trustees will serve a two-year term initially, as outlined in our constitution, to ensure not all board members are up for renewal at the same time. All Trustee Directors give their time voluntarily and received no benefits from the charity.

The charity has determined that we need to expand the range of skills and experience on the Board. This process will be undertaken by open advertisement or by individual recommendation. All potential Trustee Directors will be interviewed by other members of the Board.

### RISK MANAGEMENT

Our charity has implemented a robust risk management framework to proactively identify, assess, and mitigate potential risks. In line with Charity Commission guidelines and relevant legislation, our Board of Trustees and management work collaboratively to oversee strategic, financial, operational, and reputational risk factors.

By the end of the reporting period, this included:

- A determination to expand the trustee board to bring in individuals with proven skills and expertise in key operational domains;
- A risk register managed and maintained across all our projects;
- A sign-off process for all new projects to ensure their alignment with our charitable objectives from development to deployment and ongoing through delivery.

### OBJECTIVES AND ACTIVITIES

Campaigns in Global Health conducts research and disseminates the useful results of such research to the public through educational courses, webinars, consultations, workshops and reports. We also provide advice, support, and resources, liaise and collaborate with charities and other organisations working in health in order to advance health and/or access to healthcare.

### ACHIEVEMENTS, PERFORMANCE AND PUBLIC BENEFIT

Campaigns in Global Health works to deliver public benefit through the methods outlined above. This reporting period included a period of 'start-up' with the primary focus being on providing advice, support and resources to the Global Equality Caucus, an organisation dedicated to advancing the physical and mental health and wellbeing of LGBT+ people, including through enhanced access to HIV care and prevention.

At the end of the reporting period, CGH has been working with the GLOBAL Equality Caucus for two months and the trustees are confident that the project is performing well and will soon deliver significant achievements and public benefit for its targeted beneficiaries.

## FINANCIAL STATEMENTS FOR THE PERIOD FROM 17TH JULY 2023 TO 5TH APRIL 2024

TRUSTEES ANNUAL REPORT

*(continued)*

## FINANCIAL REVIEW AND RESERVES

Unrestricted reserves at the end of the period were £27,828 which are also considered free reserves. The trustees consider these levels satisfactory.

The trustees review the level of reserves from time to time to ensure there is a sufficient level to meet future and unexpected obligations such as property repairs, whilst ensuring the continuance of the Charity

## STATEMENT OF TRUSTEES RESPONSIBILITIES

The trustees are required by charity law to prepare financial statements for each year which give a true and fair view of the state of affairs of the charity and of the surplus or deficit of the charity for that year. In preparing these financial statements the trustees are required to:-

- (a) Select suitable accounting policies and then apply them consistently;
- (b) Make judgements and estimates that are reasonable and prudent;
- (c) Prepare the financial statements on a going concern basis unless it is inappropriate to presume that the Charity will continue in operation;
- (d) State whether the policies adopted are in accordance with the Charities Act 2011 and with applicable accounting standards and statements of recommended practice, subject to any material departure disclosed and explained in the financial statements;
- (e) Observe the methods and principals of the Charities SORP

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to ensure that the financial statements comply with the Charities Act.

The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees confirm they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the charity's aims and objectives and in planning future activities.

## ON BEHALF OF THE TRUSTEES



Matthew Oliver  
Chair of Trustees

Date: 28/02/25

FINANCIAL STATEMENTS FOR THE PERIOD FROM 17TH JULY 2023 TO 5TH APRIL 2024

INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF CAMPAIGNS IN GLOBAL HEALTH  
CHARITABLE INCORPORATED ORGANISATION ('THE CIO')

I report to the charity trustees on my examination of the accounts of the CIO for the period ended 5th April 2024 which are set out on pages 4 to 7.

RESPONSIBILITIES AND BASIS OF REPORT

As the charity trustees of the CIO you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

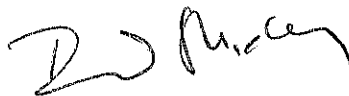
I report in respect of my examination of the CIO's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

INDEPENDENT EXAMINER'S STATEMENT

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the CIO as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of the accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report to enable a proper understanding of the accounts to be reached.



IAN SHIPLEY FCCA  
FOR AND ON BEHALF OF:  
PRENTIS & CO LLP  
CHARTERED ACCOUNTANTS &  
INDEPENDENT EXAMINERS

115c Milton Road  
Cambridge  
CB4 1XE

28<sup>th</sup> February 2025

## FINANCIAL STATEMENTS FOR THE PERIOD FROM 17TH JULY 2023 TO 5TH APRIL 2024

## STATEMENT OF FINANCIAL ACTIVITIES

|   | Notes | Unrestricted<br>Funds<br>2024<br>£ | Restricted<br>Funds<br>2024<br>£ | Total<br>2024<br>£ |
|---|-------|------------------------------------|----------------------------------|--------------------|
| <b>INCOME</b>                             |       |                                    |                                  |                    |
| Grants received                           |       | 31,024                             | 23,072                           | 54,096             |
| Donations received                        |       | 545                                | -                                | 545                |
| Interest receivable - (investment income) |       | 22                                 | -                                | 22                 |
| <b>TOTAL INCOME</b>                       |       | <u>31,591</u>                      | <u>23,072</u>                    | <u>54,663</u>      |
| <b>EXPENDITURE</b>                        |       |                                    |                                  |                    |
| Charitable activities                     | 2     | 3,763                              | 23,072                           | 26,835             |
| <b>TOTAL EXPENDITURE</b>                  |       | <u>3,763</u>                       | <u>23,072</u>                    | <u>26,835</u>      |
| <b>NET INCOME FOR THE PERIOD</b>          |       | 27,828                             | -                                | 27,828             |
| <b>RECONCILIATION OF FUNDS</b>            |       |                                    |                                  |                    |
| Total fund balance brought forward        |       | -                                  | -                                | -                  |
| Total fund balance carried forward        |       | <u>27,828</u>                      | <u>-</u>                         | <u>27,828</u>      |

The Statement of Financial Activities includes all gains and losses recognised in the period. All income and expenditure derive from continuing activities.

The notes on pages 6 to 7 form part of these financial statements.

## FINANCIAL STATEMENTS FOR THE PERIOD FROM 17TH JULY 2023 TO 5TH APRIL 2024

## BALANCE SHEET

|                                 | Notes | 2024          |               |
|---------------------------------|-------|---------------|---------------|
|                                 |       | £             | £             |
| <b>CURRENT ASSETS</b>           |       |               |               |
| Cash at bank                    | 3     | <u>30,603</u> |               |
| <b>LIABILITIES</b>              |       |               |               |
| Creditors: Due within one year  | 4     | <u>2,775</u>  |               |
| <b>NET CURRENT ASSETS</b>       |       |               | <u>27,828</u> |
| <b>TOTAL NET ASSETS</b>         |       |               | <u>27,828</u> |
| <b>THE FUNDS OF THE CHARITY</b> | 5     |               |               |
| Restricted funds                |       |               |               |
| Unrestricted funds              |       |               | <u>27,828</u> |
| <b>TOTAL CHARITY FUNDS</b>      |       |               | <u>27,828</u> |

The financial statements were approved by the trustees on 28/02/25



.....  
Mathew Oliver  
Chair of Trustees

The notes on pages 6 to 7 form part of these financial statements.

## FINANCIAL STATEMENTS FOR THE PERIOD FROM 17TH JULY 2023 TO 5TH APRIL 2024

## NOTES TO THE FINANCIAL STATEMENTS

## 1. ACCOUNTING POLICIES

## (a) BASIS OF PREPARATION OF FINANCIAL STATEMENTS

The financial statements have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes to these financial statements. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) (second edition) (effective 1 January 2019) and the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

The trustees consider there are no material uncertainties about the charity's ability to continue as a going concern.

## (b) STATEMENT OF CASH FLOWS

The trustees have opted to take advantage of the amendment to Charities SORP FRS 102, whereas only larger charities are required to prepare a statement of cash flow.

## (c) INCOME

Income represents the amount derived from the charity's ordinary activities. Income is recognised in the period in which the charity is entitled to receipt and the amount can be measured with reasonable certainty. No income is stated net of any associated expenditure.

Grants are included in the Statement of Financial Activities on a receivable basis. The balance of income received for specific purposes but not expended during the period is shown in the relevant fund on the balance sheet. Where income is received in advance of entitlement of receipt, its recognition is deferred and included in creditors as deferred income. Where entitlement occurs before income is received, the income is accrued.

Donations are also recognised on a receivable basis. As the Charity is not recognised by HM Revenue & Customs for Gift Aid, no such claims are made to recover income tax.

Income tax recoverable in relation to investment income is recognised at the time the investment income is receivable.

## (d) EXPENDITURE

All expenditure is accounted for on an accruals basis.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services to beneficiaries. Governance costs include costs associated with meeting the constitutional and statutory requirements of the charity and are part of the charity's activities. Expenditure is allocated to expense headings on a direct cost basis.

| 2. EXPENDITURE ON CHARITABLE ACTIVITIES<br>PERIOD ENDED 5TH APRIL 2024 | Unrestricted | Restricted    | Total         |
|--|--------------|---------------|---------------|
|  | 2024         | 2024          | 2024          |
|  | £            | £             | £             |
| Consultancy fees   | -            | 16,214        | 16,214        |
| Wages & salaries costs (note 6)  | -            | 6,806         | 6,806         |
| Software & IT subscriptions  | 208          | -             | 208           |
| Conference fees  | 200          | -             | 200           |
| Travelling   | 2,259        | -             | 2,259         |
| Bank charges   | 157          | -             | 157           |
| Foreign exchange losses  | 39           | 52            | 91            |
| Independent Examination (governance)                                   | 900          | -             | 900           |
|  | <u>3,763</u> | <u>23,072</u> | <u>26,835</u> |

## FINANCIAL STATEMENTS FOR THE PERIOD FROM 17TH JULY 2023 TO 5TH APRIL 2024

## NOTES TO THE FINANCIAL STATEMENTS

|    |   |               |
|----|---|---------------|
| 3. | CASH AT BANK                              | 2024<br>£     |
|    | Campaigns in Global Health (CGH) accounts | 13,590        |
|    | Global Equality Caucus (GEC) accounts     | 17,013        |
|    |   | <u>30,603</u> |

CGH took over the hosting of GEC during the financial period

|   |                                 |              |
|---|---------------------------------|--------------|
| 4 | CREDITORS                       | 2024<br>£    |
|   | Independent Examination accrual | 900          |
|   | Social security and other taxes | 1,875        |
|   |                                 | <u>2,775</u> |

|    |  |                         |               |                 |                                 |
|----|--|-------------------------|---------------|-----------------|---------------------------------|
| 5. | ACCUMULATED FUNDS<br>PERIOD ENDED 5TH APRIL 2024 | Balance at<br>17th July | Income        | Expenditure     | Balance at<br>5th April<br>2024 |
|    |  | 2023<br>£               | £             | £               | £                               |
|    | <u>Restricted funds</u>                          |                         |               |                 |                                 |
|    | FCDO grants received                             | -                       | 23,072        | (23,072)        | -                               |
|    | Total Restricted funds                           | <u>-</u>                | <u>23,072</u> | <u>(23,072)</u> | <u>-</u>                        |
|    | Unrestricted funds                               | -                       | 31,591        | (3,763)         | 27,828                          |
|    | TOTAL FUNDS                                      | <u>-</u>                | <u>54,663</u> | <u>(26,835)</u> | <u>27,828</u>                   |

Restricted Funds

FCDO grant (Foreign, Commonwealth & Development Office): These funds are to be used to advance the health and wellbeing of LGBT+ people in low and middle income countries.

|    |                       |              |
|----|-----------------------|--------------|
| 6. | STAFF COSTS           | 2024<br>£    |
|    | Wages and salaries    | 6,667        |
|    | Social Security costs | -            |
|    | Pension costs         | 139          |
|    |                       | <u>6,806</u> |

The average number of employees during the year was 1.

Outstanding liabilities at 5th April 2024 were £1,551 due to HM Revenue and Customs and £324 to pensions provider.

## 7 FINANCIAL COMMITMENTS

No financial or other future commitments were identified at 5th April 2024.

## 8. RELATED PARTY TRANSACTIONS

The trustees consider they are the key management and are not remunerated. No expenses were reimbursed during the year.