

Registered Charity Number.1203894

Bethel Church Kidderminster CIO

Trustees Report and Accounts

for the Period 07/07/2023 to 31 March 2024

Bethel Church Kidderminster CIO

Trustees Report and Accounts for the Period 07/07/2023 to 31 March 2024

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References and administrative information

Trustees

Missionary Sandra Johnson (Chair)
Deacon Alan Clarke
Sister Pauline Beaumont
Sister Sophia Zuberi
Brother Nathanael Rowe

Principal address

35 Beauchamp Avenue
Birmingham
B20 1DR

Independent Examiners

Modest & Co Financial Services Ltd
189 Greenhill Avenue
Sheffield
S8 7TJ

Bankers

Lloyds Bank

Bethel Church Kidderminster CIO

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Trustees Report

Introduction

The trustees present their report with the financial statements of the charity for the year ended 31 March 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the and Republic of Ireland (FRS 102) (effective 1 January 2019).

Bethel Church Kidderminster was incorporated as a charitable Incorporated organisation on 7th July 2023.

This decision was driven primarily by the desire to take advantage of the separate legal personality and limited legal liability for Trustees.

Bethel Church Kidderminster is an Independent Member of the Bethel United Church of Jesus Christ (Apostolic) UK and Europe, family of Churches, which pursues similar aims and signposts local beneficiaries to our services.

Aims and purposes

Bethel Church Kidderminster has the responsibility of promoting the Oneness Apostolic Faith, primarily but not exclusively within Kidderminster and the surrounding area, evangelism, Outreach, social and community.

Bethel Church Kidderminster worship services are through scriptures, preaching, teaching, prayer, singing and music.

Objectives and Activities

Bethel Church Kidderminster is committed to ensuring that as many people as possible come to worship at the church and to become part of the community of Kidderminster and the surrounding area.

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Trustees Report(Continued)

Achievements and Performances

Bethel Church Kidderminster is an integral part of the Ecclesiastical District One of Bethel United Church of Jesus Christ Apostolic UK and Europe. We host weekly services in the sanctuary and online for the Church members and the general public. The services comprise of: Prayer, Sunday school, Interactive discussions and Worship;

These services are also open to the general public: Upper Room Prayer Ministry (Daily), Living Manna - Bible Study (Weekly), Zoom Home Prayer Meeting (Fortnightly), Midnight Call - All Night Prayer Meeting (Monthly).

We also participate in our Bethel UK National Prayer Call (Daily).

In addition, we have accomplished the following:

- Community Outreach
- Evangelism & Outreach
- Ministries Appreciation/Fellowship Meal
- Social Activities

We have had one new member join the church.

Future Plans

The church leadership and Trustees plan to continue to promote the spiritual growth through education and workshops by involvement in the local community and beyond as set out in the objectives.

We also plan to continue:

- Visits to Care homes
- Visits to the shut ins
- Street Ministry
- Identify and purchase a building for a place of worship
- Discipleship Training
- Community Zoom Movie Nights
- Easter Service & Meal
- Christmas Service & Meal

Bethel Church Kidderminster CIO

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Trustees Report(Continued)

Statement of Trustees` responsibilities

The Charities Act 2011 requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- Select suitable accounting policies and apply them consistently
- Observe the methods and principles of the Charities SORP 2005;
- Make judgements and accounting estimates that are reasonable and prudent
- State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to do so.

The trustees are responsible for keeping sufficient accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention of fraud and other irregularities.

Bethel Church Kidderminster CIO

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Trustees Report(continued)

Structure, Governance And Management

The Church is governed by an Approved Governing Document. Members of the Church are accepted in accordance with the Constitution which requires them to be or to have been publicly baptised on the profession of faith in Jesus Christ and following a mode of baptism as per Acts 2v38.

A trustee meeting takes place throughout the year and has responsibility for the overall policy of the church. In accordance with the Constitution, the trustees, who together with the Pastor, Church Secretary and Treasurer, are responsible for the day to day running of the church's work, and the financial and legal aspects of the charity. All trustees are encouraged to take an appropriate part in the spiritual and practical tasks involved in the furtherance of the charitable objective.

Relevant matters may be submitted to the General Congregational Church meeting by the Trustees for guidance or may be raised by members in General Congregational Church meeting for further consideration by the Trustees.

Public Benefit

The trustees have considered the guidance produced by the Charity Commission on the provision of public benefit and they confirm that public benefit has been provided By:-.

- Providing regular public worship open to all
- Providing sacred space for personal prayer and contemplation
- Conducting pastoral work including visiting the sick and the bereaved
- Teaching Christianity through sermons and Bible studies.
- Promoting the whole mission of the church through activities for senior citizens, parents and toddlers and other special needs groups

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Trustees Report (Continued)

Financial Review

Total receipts on ordinary unrestricted funds were £12,086-2024 and are detailed in the financial statements.

£4,845-2024 was spent to provide the Christian ministry.

The net result for the year was a surplus of £7,241-2024 and adding bank and deposit balances brought forward at the beginning of the year, the balances carried forward at 31 March 2024 for unrestricted funds totalled £22,621.

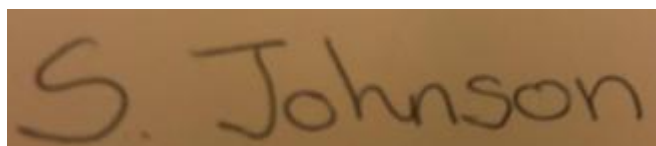
Reserves Policy

The Trustees review the policy on reserves and set targets at least once per annum with reference to the guidance and terminology published by the Charity Commission. The policy is also reviewed, when warranted by changes in risk assessment or business plans. The review includes unrestricted and, designated funds and tangible fixed assets. Transfer to and from funds are authorised by the Trustees acting as a whole.

Risk Management

The trustees have examined the major risks which the charity is exposed and are satisfied that systems are in place to mitigate exposure to the major risks.

Approved by the trustees and signed on their behalf by:

A photograph of a handwritten signature in brown ink on a light-colored background. The signature reads "S. Johnson".

Missionary Sandra Johnson-Chair
January 2025

Bethel Church Kidderminster CIO

Trustees Report and Accounts for the Period 07/07/2023 to 31 March 2024

Independent examiner's report to Bethel Church Kidderminster CIO

I report on the accounts of the charity for the year ended 31 March 2024 which are set out on pages 10 to 15.

Respective responsibilities of the Committee and the examiner

The charity's trustees are responsible for the preparation of accounts. The charity's trustees consider that an audit is not required for this year section 144(2) of the charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act.
- To follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 act; and
- To state whether particular matters have come to my attention

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Bethel Church Kidderminster CIO

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Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) Which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts, which accord with the accounting records and comply with the requirements of the 2011 Acthave not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Donovan St H Modest, HND (Business Studies - Accounting), ACG, CIMA Adv Dip MA, CeMAP
Modest & Co Financial Services Ltd
189 Greenhill Avenue, Sheffield, S8 7TJ
January 2025

Bethel Church Kidderminster CIO

Trustees Report and Accounts for the Period 07/07/2023 to 31 March 2024

Statement of Financial Activities

		07/07/2023 to 31/03/ 2024	
	Notes	Unrestricted Funds £	Total Funds £
INCOME AND ENDOWMENTS FROM			
Donation and legacies	2	12,086	12,086
Investment income	3	-	-
Total		12,086	12,086
EXPENDED ON			
Charitable activities	4	4,845	4,845
Total		4,845	4,845
NET INCOME		7,241	7,241
RECONCILLIATION OF FUNDS			
Total funds brought forward		15,380	15,380
TOTAL FUNDS CARRIED FORWARD		22,621	22,621

Bethel Church Kidderminster CIO

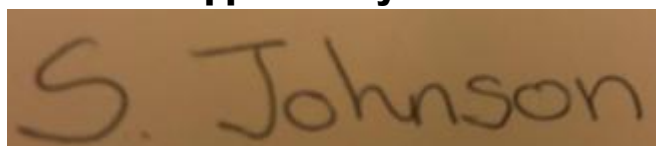
Trustees Report and Accounts for the Period 07/07/2023 to 31 March 2024

Balance Sheet as at 31 March 2024

	Notes	2024	
		£	£
Fixed Assets			
Tangible assets	6	-	
Current Assets			
Cash at Bank		23,141	
Current Liabilities			
Amount falling due within one year	7	520	
Net current assets			22,621
Total Assets less Current Liabilities			22,621
Creditors: amount falling due after one year			-
Total Net Assets			22,621
Funds of the charity			
Total Unrestricted Funds			22,621

The notes on pages 12 to 15 form part of these financial statements

Accounts approved by the trustees and signed on their behalf by:

A rectangular box containing a handwritten signature in brown ink that reads "S. Johnson".

Missionary Sandra Johnson-Chair
January 2025

Notes to the financial statements for the period to 31 March 2024

Bethel Church Kidderminster CIO

Trustees Report and Accounts for the Period 07/07/2023 to 31 March 2024

1 Accounting Policies

a) Basis of preparation of financial statements

The financial statements have been prepared under the historical cost convention

b) Income and Expenditure

All income and expenditure is accounted for on an accrual basis.

c) Fund Accounting

The unrestricted funds are available for use at the discretion of the Trustees in furtherance of the general objectives of the Charity.

There are no restricted funds held by the Charity

d) Tangible fixed assets

Tangible fixed assets costing more than £200 are capitalised and at historic cost. Fixed assets are stated at cost less accumulated depreciation.

Depreciation

Depreciation is provided at rates calculated to write off the cost of the fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Freehold property	not provided
Building improvement	10% straight line
Plant & Machinery	10% straight line
Fixtures & Fittings	20% straight line
Office Equipment	20% straight line
Audio Visuals	10% straight line
Laptops & Computers	20% straight line
Motor Vehicle	20% straight line

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Notes to the financial statements to 31 March 2024-continued

2 Donation and Legacies

	From 07/07/2023 to 31/03/2024	
	Unrestricted Funds	Total Funds
	£	£
Donations & Offering	12,086	12,086
Total	12,086	12,086

3. Investment Income

	From 07/07/2023 to 31/03/2024	
	Unrestricted Funds	Total Funds
	£	£
Interest Received	-	-
Total	-	-

4. Expenditure on Charitable Activities

	07/07/2023 to 31/03/2024 £
Mission & Ministry Cost	1,263
Evangelism & Outreach	-
Ecclesiastical Support Cost [Contribution towards the responsibilities of the National Church(Kelvin Way)]	-
Honorarium	-
Administrative expenses	-
Communication	155
Depreciation on tangible assets: Owned by the Charity	-
Consultancy Fees	700
Insurance	240
Property Cost/Rent	1,943
Supplies & Services	-
Small Equipment/Furniture Non-Capital	-
Training/Short Courses/Conferences	-
Transportation /Travel Cost	22
Legal and professional fees	-
Accountancy Support	-
Independent Examination	520
Miscellaneous Expenses	2
Total expenditure on charitable activities	4,845

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Notes to the financial statements to 31 March 2024-continued

5. Trustees Remuneration and Benefits

There was no trustee's remuneration or benefits for the year ended 31 March 2024

Trustees' expenses

There was no trustee's expenses paid for the year ended 31 March 2024.

6. Tangible Fixed Assets

	Freehold Property	Building Improvement	Plant & Machinery	Fixtures/ fittings	Office Equipment	Audio Visuals	Laptops & Computer	Motor Vehicle	Total
	£	£	£	£	£	£	£	£	£
Cost									
7 July 2023	-	-	-	-	-	-	-	-	-
Additions									
Surplus on revaluation	-	-	-	-	-	-	-	-	-
Disposal	-	-	-	-	-	-	-	-	-
At 31 March 2024	-	-	-	-	-	-	-	-	-
Depreciation									
At 7 July 2023	-	-	-	-	-	-	-	-	-
Charge for the year	-	-	-	-	-	-	-	-	-
On disposals	-	-	-	-	-	-	-	-	-
At 31 March 2024	-	-	-	-	-	-	-	-	-
Net book value									
At 31 March 2024	-	-	-	-	-	-	-	-	-

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Notes to the financial statements to 31 March 2024-continued

7. Creditors

	07/07/2023
	to
	31/03/2024
	£
Creditors: amounts falling due within one year	520
	520

8. RELATED PARTY DISCLOSURE

There were no related party transactions for the year ended 31 March 2024.