



Trustees' Annual Report

Langley Lycans Football Club
Charity Registration Number: 1203858
Financial Period: 2 July 2024 – 1 July 2025

Objectives and Activities

The objects of Langley Lycans Football Club are:

"To provide facilities for recreation or other leisure time occupation, and in particular facilities for participation in the sport of football, in the interests of social welfare for young people under the age of 18 living in Slough and the surrounding area who have need of such facilities by reason of their youth or age with a view to improving the conditions of life of such persons."

Our charity furthers these objects by delivering structured football training, matches, and community-building events for children and young people.

Activities and Achievements

During the financial year, the club provided:

- Regular training sessions for around 40 children aged under 18
- Participation in competitive football matches
- A community-based Christmas event
- An End of Year Awards ceremony to recognise the achievements of players and volunteers

We believe these activities contributed meaningfully to participants' physical health, social development, and community engagement.

Volunteer and Governance Structure

Langley Lycans Football Club is managed by a Board of 5 trustees, supported by 6 active volunteers who help with coaching, administration, and safeguarding.

All trustees and volunteers are committed to upholding safeguarding standards and youth development. Enhanced DBS checks are undertaken for relevant roles.



Financial Review

Summary of Income and Expenditure:

- Total income: £21,309.40
- Total expenditure: £13,209.08
- Surplus for the year: £8,100.32

Key sources of income included:

- Training fees: £11,240.65
- Sponsorship: £4,707.30
- Membership fees: £1,800
- Grant funding: £1,500.00
- Fundraising (e.g., Easyfundraising): £314.89

Main areas of expenditure included:

- Facility rental across multiple venues (£6,289.60 total)
- Kits and equipment (£3,155.69)
- Events including Christmas and tournament costs
- Referee fees, league registration, and marketing

The charity ended the year with a healthy surplus, which will support planned growth in the coming year.

Reserves Policy

The trustees aim to maintain a modest reserve equivalent to at least three months of core operational costs (including pitch hire, kit, and safeguarding), to ensure the financial stability of the club. The current surplus strengthens our ability to plan for sustainable growth.

Future Plans

Our primary goal is to expand the club by forming **one more team** to offer more young people in Slough and its surroundings the opportunity to participate in structured football.

We will also continue to build community links, improve facilities, and seek further funding to support growth and sustainability.

Declaration

The trustees declare that they have approved this report and it is signed on their behalf by:

Trustee Name: SANDRINE NATHALIE FRANCE LEMOIRE

Signature: [Handwritten Signature]

Date: 10/11/2025

Langley Lycans Football Club _ Annual Account 24_25



	Income	Expenditure	Surplus/Deficit
Admin Fees	0	-79.92	-79.92
Affiliations	0	-108	-108
Bank Interests	4.4	0	4.4
Christmas	417.76	-884.15	-466.39
DBS Checks	0	-40	-40
Donation	0	0	0
Easyfundraising	314.89	0	314.89
EOYA	0	-484.19	-484.19
Equipment	0	-1540.17	-1540.17
Kits logo printing	0	-713.2	-713.2
Grant	1500	0	1500
Grass Cut	0	0	0
Kits	470.8	-901.32	-430.52
Kits Payment Development	0	0	0
League Registration	0	-75	-75
Marketing	0	-30	-30
Membership Fees	1862.5	-62.5	1800
Other	0	-22.25	-22.25
Pitch Marking + Paint	0	-71.78	-71.78
Referee Costs	90	-622.5	-532.5
Rent or premises costs - Castleview	0	-3122.5	-3122.5
Rent or premises costs - Langley College	0	-494.5	-494.5
Rent or premises costs - Other	304.6	-617.1	-312.5
Rent or premises costs - Langley Academy	0	-590	-590
Rent or premises costs - Powerleague	0	-1165	-1165
Rent or premises costs - Eton	0	-800	-800
Safeguarding Training	0	0	0
Sponsorship	4707.3	0	4707.3
Team Building	0	0	0
Tournament Costs	0	-610	-610
Tournament Fees	396.5	0	396.5
Training Fees	11240.65	-175	11065.65
	21309.4	-13209.08	8100.32