



Trustees' Annual Report for the period

Period start date		Period end date	
From	01 04 2024	To	30 03 2025

Section A Reference and administration details

Charity name

Christ Church Mission

Other names charity is known by

Registered charity number (if any) 1203842

Charity's principal address

Victoria Avenue

Norton

Stockton on Tees

Postcode

TS2 2QB

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Nathan Oxnard			
2	Nigel Strike			
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Church
Trustee selection methods (eg. appointed by, elected by)	Elected by trustees

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about: • policies and procedures adopted for the induction and training of trustees; • the charity's organisational structure and any wider network with which the charity works; • relationship with any related parties; • trustees' consideration of major risks and the system and procedures to manage them.	We have set in place the following policies: Complaints Policy Funding Policy Investment Policy Reserves Policy Risk Management Policy Safeguarding Policy Social Media Policy These will be reviewed once a year or every 2 years where applicable. We will also assess if any further policies need to be created. We will create a speakers contract on an ad-hoc, event by event Basis
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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The objects of the CIO remain the same: To advance the Christian religion in Stockton-on-Tees and surrounding areas for the benefit of the public through the holding of prayer meetings, lectures, public celebration of religious festivals producing and/or distributing literature on Christianity to enlighten others about the Christian religion; and To further or benefit the residents of Stockton-on-Tees, surrounding areas and the neighbourhood, without distinction of sex, race or of political,

religious or other opinions by associating together the said residents and the local authorities, voluntary and other organisations in a common effort to advance wellbeing and to provide facilities in the interests of social welfare with the objective of improving the conditions of life for the residents.

Nothing in this constitution shall authorise an application of the property of the CIO for the purposes which are not charitable.

We are currently in the process of setting up a community hub.

The intention of this is a safe space for people to come and have food, drink, a warm environment and company.

This includes playing various types of games, putting on films and have conversations.

We have a weekly Sunday service, which is followed by refreshments.

We put on a quarterly prayer and praise service, which has live Christian musicians play.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

We have now set up funding, investment and reserves policies which help lay out how we intend to find funding and how it will be actioned or held once received.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

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Achievements and performance

Summary of the main achievements of the charity during the year

Our main achievement over this time has been to reach out to the community support the welfare of those in need.

Our various regular and ad hoc events have been well received, and we look forward to building on this.

Section E Financial review

Brief statement of the charity's policy on reserves

The policy outlines the approach Christ Church Mission takes to managing any reserves held by the organisation. The purpose is to ensure that all reserves are handled responsibly, in alignment with the mission and objectives of the charity. By clearly documenting reserve management, Christ Church Mission aims to maintain transparency and accountability in its financial practices.

Details of any funds materially in deficit

No current deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

At the moment our principal income continues to be regular hire of the venue.

The only current expenditure is for the utility bills for the venue.

We are looking to set up further outreach programmes throughout the year.

We now have an investment policy.

Section F Other optional information

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Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Nathan Oxnard	Nigel Strike
Position (eg Secretary, Chair, etc)	Chair	Secretary
Date		

	25-26
April	£525
May	£875
June	£700
July	£700
August	£875
September	£700
October	£875
November	£700
December	£525
January	£700
February	£700
March	£700
Total	£8,575

	25-26
April	£200
May	£200
June	£200
July	£200
August	£200
September	£200
October	£200
November	£200
December	£200
January	£200
February	£200
March	£200
Total	£2,400

Utilities	Annual Amount
Insurance	£2,156
Internet	£480
Zoom	£192
Social Media/Website	£189
Water	£121
Gas/Electric	£1,576
iSing Worship	£168
CCLI	£257
Care for Family	£480
Total	£5,619

Adhoc	Annual Amount
Advertising	£480
Products for running of building	£717
Training/Courses	£826
Solicitors/Legal Fees	£2,180
Food/Events	£139
Personal Donations	£100
Total	£4,442