



Family Thing
Trustee Annual Report
2023 - 2024

Charity number. 1203834



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Trustee's Annual Report for the period 6th April 2023 - 5th April 2024

Administration:

Charity name. Family Thing

Charity registration number. 1203834

Address - 128 Carden Hill

BN1 8DD

Structure, Governance and Management:

CIO governed by constitution adopted Thursday 29th June 2023.

Apart from the first charity trustees, every trustee must be appointed for a term of three years by a resolution passed at a properly convened meeting of the charity trustees, in accordance with the constitution.

In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO.

Trustees:

Kate Busaka (Chair)

Jo Lake

Mags Flanagan

Senior Staff:

Samantha Simson (Operations
Manager)



Charitable Object

The object of the CIO is to advance performing arts for the public benefit by providing dance and performing arts classes for people with learning differences and diverse abilities.

*For the purpose of this object, 'Learning differences and diverse abilities' means people who have been diagnosed, or are recognised, as having learning, mental and/ or physical disabilities.

Activities

We provide opportunities for people with learning differences and diverse abilities to feel empowered, to be supported and to have a sense of belonging. We also improve physical and mental health and well-being for this population of individuals. We do this through the provision of dance classes and workshops with a base in commercial dance, and by supporting our dancers to take part in performances throughout the year.

All trustees have read and understood the guidance issued by the Charity Commission on public benefit.



Main Achievements

Family Thing successfully registered with the UK Charity Commission in July 2023.

In April 2023 a class of 6 adults called the 'Dance Ninjas' was set up, and was successfully funded later in the same year by the East Brighton Trust. The classes were a great success with positive feedback from all participants and their support workers. The grant from East Brighton Trust also enabled Family Thing to offer ten weeks' of dance sessions at St John's College, a specialist provision college in the East Brighton area.

In May 2023 Family Thing engaged with students from the University of Sussex, who volunteered their support with advertising.

Family Thing dancers performed 4 times, at Unity Clubnights for Brighton Pride in June and July 2023, at Dance Active in December 2023, and in house at our Family Thing 2023 Christmas party.

In November 2023 we successfully secured a £10,000 grant from the National Lottery. This led us to hire a new member of staff, Tabitha, who completed her training and induction to begin working as a teacher for Family Thing by the end of January 2024.

In February 2024 the Youth Class supported by the lottery grant began working together; 11 new young people joined Family Thing. It was such an enormous success that plans were made to create a second youth class to begin in April 2024.



Financial Review

Cash in the bank at the end of this financial year is £6,403.

We were extremely grateful to have been successful with two significant grants this year, one from the National Lottery and another from East Brighton Trust. Other income has been generated by class fees which has been able to support some operational costs for the charity. There was also a fundraising event in July 2023 where we raised £425.

The majority of the National Lottery grant will be used in the next financial year due to the running dates of the project.

In order for the charity to continue to run successfully other grants will need to be sourced in the next financial year as continuation funding is not guaranteed. However, the board feels confident that following such a positive start that this will be possible.

In this financial year two bridging loans were given by Family Thing Trustees in total £250.



Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees -

Full name:

Joanna Lake

Signature:

Joanna Lake

Date:

5/2/24



CHARITY COMMISSION
FOR ENGLAND AND WALES

Family Thing

No (if any)

Receipts and payments accounts

CC16a

For the period
from

Period start date
06/04/23

To

Period end date
05/04/24

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Trading Income	1,854	-	-	1,854	165
Grants	-	10,750	-	10,750	-
Fundraising	425	-	-	425	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	2,279	10,750	-	13,029	165
A2 Asset and investment sales, (see table).					
Loans	250	-	-	250	250
	-	-	-	-	-
Sub total	250	-	-	250	250
Total receipts	2,529	10,750	-	13,279	415
A3 Payments					
Wages	1,752	1,089	-	2,841	350
Internet package: email, website	60	30	-	90	5
Hall Hire	300	210	-	510	-
Social Media	-	2,496	-	2,496	-
Insurance	-	157	-	157	-
Advertising	2	30	-	32	-
Online Dev	-	625	-	625	-
Uniform	-	106	-	106	-
Sub total	2,114	4,742	-	6,856	355
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	2,114	4,742	-	6,856	355
Net of receipts/(payments)	415	6,008	-	6,423	60
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	60	-	-	60	-
Cash funds this year end	476	6,008	-	6,483	60

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Metro Current Account	395	6,008	-
	Cash	81	-	-
		-	-	-
	Total cash funds	476	6,008	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-



	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Joanna Lake	5/2/24