



Trustees' Annual Report for the period

	Period start date				Period end date		
	03	07	2023		31	03	2024
From				To			

Section A Reference and administration details

Charity name	RoSA (Rape or Sexual Support Services)
Other names charity is known by	RoSA
Registered charity number (if any)	1203823
Charity's principal address	P.O Box 151
	Rugby
Postcode	CV21 3WR

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Susan Crosson	Trustee	03/07/23 – 29/01/24	Trustee
2	Maureen Roberts	Trustee		Trustee
3	Rosamond Murphy	Trustee		Trustee
4	Jill Finney	Trustee		Trustee
5	Harkanwal Nuttall	Trustee	29/01/2024	Trustee
6	Jill Morrell	Trustee	29/01/2024	Trustee
7	Lucy Dinsdale	Trustee	29/01/2024	Trustee
8	Nancy Jacques	Trustee	29/01/2024	Trustee
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Charitable Incorporated Organisation Constitution
How the charity is constituted (eg. trust, association, company)	CIO
Trustee selection methods (eg. appointed by, elected by)	Elected

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The Object of the CIO is, for the public benefit, to relieve the needs and distress of those persons living or working in Warwickshire and the neighbourhood thereof who have been the subject of rape or sexual abuse, in particular (but without limitation) by:-

- the provision of information, support, and assistance to individuals who have been raped or sexually abused and their partners and families in such ways as the trustees decide;
- liaising within the community with individuals, groups and organisations to promote the work of the CIO in an effort to prevent further rapes and sexual abuse;

- obtaining help and support where needed through close contact with local government authorities, health services and voluntary organisations; and
- promoting awareness in the subject of rape and sexual abuse and its effects on the individual, family and partners, whether physical, psychological or social, thus potentially helping create an increasingly safe environment in Warwickshire.

The Object of the CIO is, for the public benefit, to relieve the needs and distress of those persons living or working in Warwickshire and the neighbourhood thereof who have been the subject of rape or sexual abuse, in particular (but without limitation) by:-

- the provision of information, support, and assistance to individuals who have been raped or sexually abused and their partners and families in such ways as the trustees decide;
- liaising within the community with individuals, groups and organisations to promote the work of the CIO in an effort to prevent further rapes and sexual abuse;
- obtaining help and support where needed through close contact with local government authorities, health services and voluntary organisations; and
- promoting awareness in the subject of rape and sexual abuse and its effects on the individual, family and partners, whether physical, psychological or social, thus potentially helping create an increasingly safe environment in Warwickshire.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

The charity did not operate during this accounting period

Section E

Financial review

Brief statement of the charity's policy on reserves

The charity did not operate during this accounting period

Details of any funds materially in deficit

The charity did not operate during this accounting period

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F**Other optional information**

The charity did not operate during this accounting period

Section G**Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Harkanwal Nuttall	
Position (eg Secretary, Chair, etc)	Chair	
Date	30/01/2025	



CHARITY COMMISSION
FOR ENGLAND AND WALES

ROSA(Rape or Sexual Abuse Support Services)

1203823

Receipts and payments accounts

CC16a

For the period
from

7/3/2023

To

3/31/2924

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
nil	nil	nil	nil	nil	nil
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	nil	nil	nil	nil	nil
A2 Asset and investment sales, (see table).					
nil	nil	nil	nil	nil	nil
	-	-	-	-	-
Sub total	nil	nil	nil	nil	nil
Total receipts	nil	nil	nil	nil	nil
A3 Payments					
nil	nil	nil	nil	nil	nil
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	nil	nil	nil	nil	nil
A4 Asset and investment purchases, (see table)					
nil	nil	nil	nil	nil	nil
	-	-	-	-	-
Sub total	nil	nil	nil	nil	nil
Total payments	nil	nil	nil	nil	nil
Net of receipts/(payments)	nil	nil	nil	nil	nil
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	nil	nil	nil	nil	nil

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	nil	nil	nil	nil
		-	-	-
		-	-	-
	Total cash funds	nil	nil	nil
	(agree balances with receipts and payments account(s))	#VALUE!	#VALUE!	#VALUE!
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	Nil	nil	nil	nil
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	nil	nil	nil	nil
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	nil	nil	nil	nil
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	nil	nil	nil	nil
			-	
			-	
			-	
	nil	nil	nil	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Karwanwal Nuttall	30-Jan-25	