

HALL GREEN MOSQUE (HALL GREEN MUSLIM ASSOCIATION)

England & Wales · Charity number 1203770

Details

Other names	HALL GREEN MASJID
Status	Registered
Legal form	CIO
Registered	2023-06-27
Register	View on the Charity Commission register

Contact

Address	1 Wycombe Road Hall Green Birmingham B28 9EL
Phone	07828326451
Email	hallgreenma@gmail.com

Activities

Objects: TO ADVANCE THE ISLAMIC FAITH FOR THE BENEFIT OF THE PUBLIC, MAINLY BUT NOT EXCLUSIVELY IN BIRMINGHAM, INCLUDING HOLDING PRAYER MEETINGS, LECTURES, CELEBRATING RELIGIOUS FESTIVALS, ORGANISING AND PROVIDING RELIGIOUS LEARNING, SPIRITUAL GUIDANCE, PASTORAL CARE AND PRODUCING OR DISTRIBUTING LITERATURE ABOUT THE ISLAMIC FAITH

Activities: Masjid or mosque - a place of Islamic worship to Allah (the Arabic word for one and only God).

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** General Charitable Purposes, Religious Activities
- **Who:** Children/young People, Elderly/old People, People With Disabilities, The General Public/mankind

Geography

- Birmingham City

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£175,530	£106,371	-	-
2024-04-05	£146,757	£78,984	-	-

Trustees

Name	Role	Appointed
Shafique Begg	Chair	2025-01-01
ARASAB HUSSAIN		2023-06-27
KHALID HUSSAIN		2023-06-27
MOHAMMED AZAM		2023-06-27
Sajjad Bostan		2025-01-01

HALL GREEN MOSQUE (HALL GREEN MUSLIM ASSOCIATION)

England & Wales - Charity number 1203770

Accounts

بسم الله الرحمن الرحيم
الحمد لله رب العالمين
والصلوات والسلام على نبي الكرم

Trustees' Report and Financial Statements

for the period from

06 April 2024 to 31 March 2025

HALL GREEN MOSQUE

(HALL GREEN MUSLIM ASSOCIATION)

Charity number: 1203770 registered with the Charity Commission for England and Wales on 27 June 2023 as a Charitable Incorporated Organisation (CIO). Company number **CE032814**

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HALL GREEN MOSQUE (HALL GREEN MUSLIM ASSOCIATION)

Legal and administrative information

Name of the charity	<u>HALL GREEN MOSQUE (HALL GREEN MUSLIM ASSOCIATION)</u>
Charity number	1203770 (Charity Commission for England and Wales) Company number CE032814 (Companies House)
Business address	1 Wycombe Road, Hall Green Birmingham B28 9EL
Registered office	1 Wycombe Road, Hall Green Birmingham B28 9EL
Trustees	Mohammed Bostan (until 28 th February 2025) Shafique Ahmed Begg (from 1 st January 2025) Khalid Hussain Mohammed Azam Arasab Hussain Sajjad Bostan (from 1 st January 2025)
Management committee	Sajjad Bostan Khalid Hussain Mohammed Azam Arasab Hussain Shafique Ahmed Begg, Chair & Treasurer Tariq Ali, General Secretary
Independent Examiner	Gazelle Professional Services Howell Court, London w3 BJ

Trustees' Report

As trustees, we are pleased to present our report and the financial statements for the period from 6th April 2024 to 31 March 2025. We are most grateful to Almighty and Most Compassionate God who enabled us to serve the mosque, local Muslim community and the members of wider society in Hall Green. We could not have done without the help of our volunteers and we pray to God to reward them and shower His blessings on them and their families. We also thank all those who join the salah at our mosque which is in fact everyone's mosque. Jazakuum Allah khair for donations from all of you, totalling **£159,329** during this period that was **22% more than the last year**. Alhamdulillah (the praise and thanks be to God). Trustees who served during the year and up to the date of this report are set out on page 3. Our respected brother and the Chair of Trustees, Mohammed Bostan, who served this mosque for many years as a volunteer and trustee sadly passed away recently and returned to our Lord. We pray to God to accept his service to the mosque, reward him abundantly and make it a means of reaching Paradise for him! Aameen

- A. Governing Document:** The charity is a Charitable Incorporated Organisation (CIO), governed through its constitution.
- B. Organisational Structure:** The Charity has a management committee who has overall control and responsibility for policy and major decision making and all members of the committee are trustees. Day to day management and responsibility for implementing policies is carried out by the trustees on a voluntary basis. Membership of committee is open to anyone aged 18 or over who is approved by the trustees. The trustees must accept applications for membership unless they consider that it would be in the best interest of the charity to refuse an application.
- C. Risk Management:** The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.
- D. Objectives and activities of the charity:**
- Serving and promoting Islam in Hall Green through a mosque and other activities.
 - Education Muslims through sermons, Quran lessons and a madrasah.
 - Such other charitable purposes that benefit the Muslims in Hall Green area and the wider community as necessary
- E. Volunteers and paid staff:** The Charity is heavily supported by our eight volunteers (in addition to the trustees) through their unpaid work to achieve its objectives. We also appreciate the hard work of our paid staff. May Almighty God reward all of them abundantly in this world and the Hereafter! aameen
- F. Statement of trustees' responsibilities:** The trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with law and United Kingdom Accounting Standards (UKAS). The law requires the trustees to prepare financial statements that give a true and fair view of charity and of the income and expenses of the charity for that year. In preparing these financial statements, the trustees have selected suitable accounting policies and then applied them consistently, made judgements and estimates that were reasonable and prudent, and followed the applicable UKAS. There were no material departures from the UKAS. We have prepared the financial statements on the going concern basis. The trustees keep proper accounting records that show with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011. We have also fulfilled our responsibility (and continue to do so) for safeguarding the assets of the charity and for taking reasonable steps for the prevention and detection of fraud and other risks.

We again express our utmost gratitude to our Most Compassionate God for all His blessings and for giving us the opportunity to serve this mosque. We pray to Him to accept our miniscule service to His mosque and the community and reward us with His grace and bounty.

Approved by the board of trustees and signed by the Chair of the board on its behalf

Shafique Ahmed Begg

Chair Board of Trustees

Date: 7 Muharram ul Haram 1447 after Hijrah. 3 July 2025

Independent examiner's report to the trustees on the unaudited financial statements of Hall Green Mosque (HALL GREEN MUSLIM ASSOCIATION).

I report on the accounts of Hall Green Mosque (HALL GREEN MUSLIM ASSOCIATION) for the period from 06 April 2024 to 31 March 2025 set out on pages 2 to 9.

Respective responsibilities of trustees and independent examiner

As the charity's trustees you are responsible for the preparation of the accounts, you consider that the audit requirement of the Charities Act 2011 (the Act), does not apply and that an independent examination is needed. an examination is required under section 145(1) of the Charities Act 2011 but section 144(1) (audit) of the Charities Act 2011 and section 145(3) of the Charities Act 2011 do not apply to this charity because its income is below the threshold of £250,000.

It is my responsibility to examine the accounts, to follow the procedures laid down in the General Directions given by the Charity Commission and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with the "Independent examination of charity accounts: Directions and guidance for examiners (CC32)" first published by the Charity Commission in September 2017 and became mandatory on 1st December 2017. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

As a result of my work, no matter has come to my attention:

- (i) that would give me reasonable cause to believe that in any material respect the requirements to keep proper accounting records in accordance with section 41 of the Act; and to prepare accounts that accord with the accounting records and to comply with the accounting requirements of the Act have not been met; or
- (ii) to which, in my opinion, attention should be drawn to enable a proper understanding of the accounts to be reached.

Brother Shakil Ahmed Khan MA, MBA, MSc, DPSI, AIEMA

Gazelle Professional Services, Howell Court, London W3 8BJ

Statement of financial activities

For the period from 06 April 2024 to 31 March 2025

INCOME	This period	Last period	Change Per cent
Public donations (see note 2)	£159,330	£130,557	+22%
Rent received	16,200	16,200	0
Total income	£175,530	£146,757	+20%

Expenses	This period	Last period	% change
Staff costs (see note 3)	£71,330	£50,810	+40
Cleaning	900	400	+125
Water charges	191	167	+14
Accountancy fees	2,780	2,880	-3
Repair & Maintenance	0	11,883	-100
Fire & Security	218	48	+354
Insurance	1,610	1,540	+5
Charitable donations to ISRA UK	21,430	5,550	+286
Legal and professional fees	0	876	-100
Light & Heat	4,034	3,540	+14
Books	1,968	301	+554
Miscellaneous expenses	427	3	+14133
Depreciation and impairment	372	283	+31
Printing, postage & stationary	0	25	-100
Bank charges	1,111	678	+64
Total expenses	£106,371	£78,984	+35

SURPLUS	This period	Last period	% change
Total funds brought forward from last years	£629,554	£561,781	+11
Total funds (that is, cash at bank and the value of the land, buildings and fixtures, fittings and equipment) carried forward to the next year	£1,001,301	£629,554	+59%

Balance Sheet at 31 March 2025

	This period	Last period
Fixed assets		
Tangible assets (see note 4)	£830,210	£523,064
Current assets		
Cash at bank and in hand	175,321	110,720
Creditors: amounts due within one year (see note 5)	(4,230)	(4,230)
Net current assets	171,091	106,490
Net assets	£1,001,301	629,554
Funds (see note 6)		
Unrestricted income funds	£1,001,301	629,554
Total funds	£1,001,301	£629,554

The financial statements were approved by the board of trustees and signed on its behalf by:

Shafiq Ahmed Begg

Chair of the Board of Trustees

Dated:

Notes to financial statements for the year ended 31 March 2025

1. **Accounting policies:** The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the year.
1.1 Basis of accounting: The financial statements are prepared under the historical cost convention and in accordance with the Statement of Recommended Practice 'Accounting and Reporting by Charities (SORP FRS 102) and the Charities Act 2011.

1.2 Incoming resources/Charity income: All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

Voluntary income is received mainly through donations and is included in full in the statement of financial activities when receivable. Our charity also gets some income through renting one of its properties. So, the rental income is also included in these financial statements.

Donated services and facilities are included at the value to the charity where this can be quantified. The value of services provided by volunteers has not been included.

1.3 Resources expended/charity expenses: These are the expenses/costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them. Expenditure is recognised on a cash basis when an expense is incurred. Expenditure includes any VAT that cannot be fully recovered and is reported as part of the expenditure to which it relates. Costs of generating funds comprise the costs associated with generating voluntary income and the costs of trading for fundraising purposes including operating a supplementary education service.

1.4 Tangible fixed assets and depreciation: Tangible fixed assets are stated at cost less accumulated depreciation. Depreciation is provided at rates calculated to write off the cost less residual value of each asset over its expected useful life, as follows:

Land and buildings: Not depreciated as maintained to a good standard.

Fixtures, fittings and equipment: 20% reducing balance

2. **Income of the charity from all sources (voluntary income)**

	2025	2024
Donations	£159,330	£140,007
Rental Income	16,200	6,750
Total income	£175,530	£146,757

HALL GREEN MOSQUE (HALL GREEN MUSLIM ASSOCIATION)

3. Mosque operating cost

Wages and salaries of staff

2025: £71,329.50

2024: £50,810

4. Tangible fixed assets

	As at 31 March 2025	As at 31 March 2025	Total 2025	As at 6 April 2024	As at 6 April 2024	Total 2024
	Freehold land and buildings	Fixtures, fittings and equipment		Freehold land and buildings	Fixtures, fittings and equipment	-
Cost	£820,105	£10,105	£830,210	£521,934	£9,375	£531,309
Depreciation at the end of period	Nil	(£8,528)	(£8,528)	Nil	8,245	-
Charge for the year	Nil	(£372)	(£372)	Nil	283	
Net book value	£820,105	£1,205	£821,310	£521,934	£1,130	£523,064

5. Creditors: amounts falling due within one year

Payments received on account (advance monthly rent). £1,350

Accruals and deferred income (rent deposit). £2,880 **Total: £4,230**

6. Analysis of net assets between funds

	Fund balances 31 March 2025 as represented by:		Fund balances 05 April 2024 as represented by:	
	Unrestricted funds	Total funds	Unrestricted funds	Total funds
Tangible fixed assets	£830,210	£830,210	£523,064	£523,064
Current assets	175,321	175,321	110,720	110,720
Current liabilities	(4,230)	(4,230)	(4,230)	(4,230)
	<u>£1,001,301</u>	<u>£1,001,301</u>	<u>£629,554</u>	<u>£629,554</u>

7. Unrestricted funds

	At 05 April 2024	Incoming resources	Outgoing resources	At 31 March 2025
Unrestricted funds	£629,554	£175,530	(£106,371)	£698,713

HALL GREEN MOSQUE (HALL GREEN MUSLIM ASSOCIATION)

HALL GREEN MOSQUE (HALL GREEN MUSLIM ASSOCIATION)

England & Wales - Charity number 1203770

Accounts

Charity number: 1203770

HALL GREEN MUSLIM ASSOCIATION

Trustees' report and financial statements

for the year ended 5 April 2024

HALL GREEN MUSLIM ASSOCIATION

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HALL GREEN MUSLIM ASSOCIATION

Legal and administrative information

Charity number	1203770
Business address	1 Wycombe Road Hall Green Birmingham B28 9EL
Registered office	1 Wycombe Road Hall Green Birmingham B28 9EL
Trustees	Khalid Hussain Mohammed Azam Arasab Hussain
Management committee	Mohammad Bostan Khalid Hussain Mohammed Azam Arasab Hussain Shafique Ahmed Begg
Accountants	RUS Chartered Accountants 1190a-1192 Stratford Road Hall Green Birmingham B28 8AB

HALL GREEN MUSLIM ASSOCIATION

Report of the trustees for the year ended 5 April 2024

The trustees present their report and the financial statements for the year ended 5 April 2024. The trustees who served during the year and up to the date of this report are set out on page 1.

Structure, governance and management

Governing Document

The charity is controlled by its governing document, a deed of trust, and constitutes an unincorporated charity.

Organisational Structure

The Charity has a management committee who has overall control and responsibility for policy and major decision making and all members of the committee are trustees. Day to day management and responsibility for implementing policies is carried out by the trustees on a voluntary basis.

Membership of committee is open to all individuals over 18 years of age who are approved by the trustees. The trustees must accept applications for membership unless they consider that it would be in the best interests of the charity to refuse the application.

Risk Management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

Objectives and activities

Objectives and aims

The principle objectives of the charity are as follows:

The advancement of the Islamic religion in Hall Green and in particular the provision of facilities for a masjid, ceremonies, Muslim festivals and madrassa;

The advancement of education of persons of the Muslim faith resident in Hall Green;

To provide and assist in the provision of facilities for prayer, recreation and leisure time occupation of members of the muslim community in the interest of social welfare and with the objective of improving their condition of life: and;

Such other charitable purposes to benefit the Muslims in Hall Green area and the wider Muslim community as their trustees in their absolute discretion think fit.

Volunteers

The Charity relies on the unpaid work of the trustees to further its objectives.

HALL GREEN MUSLIM ASSOCIATION

Report of the trustees for the year ended 5 April 2024

Statement of trustees' responsibilities

The trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of charity and of the incoming resources and application of resources of the charity for that year. In preparing these financial statements the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 1993 and the Charity (Accounts and Reports) Regulations 2008. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other

On behalf of the board



Trustee

Date: 10/10/24

HALL GREEN MUSLIM ASSOCIATION

Independent examiner's report to the trustees on the unaudited financial statements of HALL GREEN MUSLIM ASSOCIATION.

I report on the accounts of HALL GREEN MUSLIM ASSOCIATION for the year ended 5 April 2024 set out on pages 2 to 9.

Respective responsibilities of trustees and independent examiner

As the charity's trustees you are responsible for the preparation of the accounts, you consider that the audit requirement of section 43(2) of the Charities Act 1993 (the Act), as amended by section 28 of the Charities Act 2006 does not apply and that an independent examination is needed. It is my responsibility to examine the accounts under section 43(3)(a) of the Act, as amended; to follow the procedures laid down in the General Directions given by the Charity Commission under section 43(7)(b) of the Act, as amended; and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (i) which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep proper accounting records in accordance with section 41 of the Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Acthave not been met; or

- (ii) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

.....
Mr Raza Samar FCA
ICAEW
1190a-1192 Stratford Road
Hall Green
Birmingham

B28 8AB

RUS® Chartered Accountants
Registered Auditors & Tax Advisors
1190A-1194 Stratford Road
Birmingham B28 8AB
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HALL GREEN MUSLIM ASSOCIATION

Statement of financial activities

For the year ended 5 April 2024

	Notes	Unrestricted funds £	2024 Total £
Incoming resources			
Incoming resources from generating funds:			
Voluntary income	2	146,757	146,757
Total incoming resources		<u>146,757</u>	<u>146,757</u>
Resources expended			
Staff costs	3	50,810	50,810
Cleaning		400	400
Rates & Water Rates		167	167
Accountancy fees		2,880	2,880
Repair & Maintenance		11,883	11,883
Fire & Security		48	48
Insurance		1,540	1,540
Charitable donations		5,550	5,550
Legal and professional fees		876	876
Light & Heat		3,540	3,540
Books		301	301
Sundry expenses		3	3
Depreciation and impairment		283	283
Printing, postage & stationary		25	25
Bank charges		678	678
Total resources expended		<u>78,984</u>	<u>78,984</u>
Total funds brought forward		561,781	561,781
Total funds carried forward		<u>629,554</u>	<u>629,554</u>

The notes on pages 7 to 9 form an integral part of these financial statements.

HALL GREEN MUSLIM ASSOCIATION

Balance sheet as at 5 April 2024

	Notes	£	2024 £
Fixed assets			
Tangible assets	4		523,064
Current assets			
Cash at bank and in hand		110,720	
		<u>110,720</u>	
Creditors: amounts falling due within one year	5	(4,230)	
Net current assets			<u>106,490</u>
Net assets			<u>629,554</u>
Funds	6		
Unrestricted income funds			629,554
Total funds			<u><u>629,554</u></u>

The financial statements were approved by the trustees and signed on its behalf by:



Trustee

Date: 10/10/24

The notes on pages 7 to 9 form an integral part of these financial statements.

HALL GREEN MUSLIM ASSOCIATION

Notes to financial statements for the year ended 5 April 2024

1. Accounting policies

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the year.

1.1. Basis of accounting

The financial statements are prepared under the historical cost convention and in accordance with the Statement of Recommended Practice 'Accounting and Reporting by Charities (SORP FRS 102) and the charities act 2011.

1.2. Incoming resources

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

Voluntary income is received by way of grants, donations and gifts and is included in full in the statement of financial activities when receivable. Grants where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

Donated services and facilities are included at the value to the charity where this can be quantified. The value of services provided by volunteers has not been included.

Gifts donated for resale are included as incoming resources within activities for generating funds when they are sold.

1.3. Resources expended

Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.

Costs of generating funds comprise the costs associated with attracting voluntary income and the costs of trading for fundraising purposes including the charity's shop.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

1.4. Tangible fixed assets and depreciation

Tangible fixed assets are stated at cost less accumulated depreciation. Depreciation is provided at rates calculated to write off the cost less residual value of each asset over its expected useful life, as follows:

Land and buildings	-	Not depreciated as maintained to a good standard
Fixtures, fittings and equipment	-	20% reducing balance

HALL GREEN MUSLIM ASSOCIATION

Notes to financial statements for the year ended 5 April 2024

2.	Voluntary income		2024
			Total
			£
	Donations		140,007
	Rental Income		6,750
			<u>146,757</u>
3.	Mosque Projects		
	Employment costs		2024
			£
	Wages and salaries		<u>50,810</u>
4.	Tangible fixed assets	Land and buildings freehold	Fixtures, fittings and equipment
		£	£
			Total
			£
	Cost		
	At 6 April 2023	199,825	9,375
	Additions	322,109	-
	At 5 April 2024	<u>521,934</u>	<u>9,375</u>
	Depreciation		
	At 6 April 2023	-	7,962
	Charge for the year	-	283
	At 5 April 2024	<u>-</u>	<u>8,245</u>
	Net book value		
	At 5 April 2024	<u>521,934</u>	<u>1,130</u>
			<u>523,064</u>
5.	Creditors: amounts falling due within one year		2024
			£
	Payments received on account		1,350
	Accruals and deferred income		2,880
			<u>4,230</u>

HALL GREEN MUSLIM ASSOCIATION

Notes to financial statements for the year ended 5 April 2024

6. Analysis of net assets between funds

	Unrestricted funds £	Total funds £
Fund balances at 5 April 2024 as represented by:		
Tangible fixed assets	523,064	523,064
Current assets	110,720	110,720
Current liabilities	(4,230)	(4,230)
	<u>629,554</u>	<u>629,554</u>

7. Unrestricted funds

	At 1 Nov 2023 £	Incoming resources £	Outgoing resources £	At 31 Oct 2024 £
Unrestricted funds	<u>561,781</u>	<u>146,757</u>	<u>(78,984)</u>	<u>629,554</u>

HALL GREEN MUSLIM ASSOCIATION

The following pages do not form part of the statutory accounts.

HALL GREEN MUSLIM ASSOCIATION

Detailed statement of financial activities

For the year ended 5 April 2024

	2024
	£
Incoming resources	
Incoming resources from generating funds:	
<i>Voluntary income</i>	
Donations	140,007
Rental Income	6,750
	<hr/>
	146,757
Total incoming resources from generating funds	<hr/>
	146,757
Total incoming resources	<hr/> <hr/>
	146,757
Resources expended	
Costs of generating funds:	
<i>Donations</i>	
Donations - Staff - Wages and salaries	50,810
Establishment - Cleaning	400
Establishment - Rates & water	167
Establishment - Light & heat	3,540
Establishment - Fire & security	48
Establishment - Insurance	1,540
Donations - Professional - Legal fees	876
Donations - Accountancy	2,880
Donations - Depreciation & impairment	283
Donations - Repair	11,883
Donations - Charity	5,550
Printing, postage & stationary	25
Donations - Books	301
Bank charges	678
	<hr/>
	78,981
Total cost of generating voluntary income	<hr/>
	78,981
Total costs of generating funds	<hr/> <hr/>
	78,981

HALL GREEN MUSLIM ASSOCIATION

Detailed statement of financial activities

For the year ended 5 April 2024

	2024
	£
Governance costs	
Sundry expenses	3
	<hr/>
Total governance costs	<hr/> 3
	<hr/> <hr/>
Net incoming/(outgoing) resources for the year	<hr/> 67,773 <hr/> <hr/>