

Trustees' Annual Report for the period

Period start date Period end date
From **01** **JULY** **2024** **To** **30** **JUNE** **2025**

Section A Reference and administration details

Charity name

Remade Worcestershire CIO

Other names charity is known by

Remade Worcester

Registered charity number (if any)

1203768

Charity's principal address

34 Redcliffe Street

Worcester

Postcode

WR3 7AP

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	S A Fry	Chair		
2	G M Hutchinson			
3	L Compton			
4	G Whittaker	Treasurer		
5	B Killigrew			
6	J Courtney		11 November 2024	
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document	CIO Foundation Constitution
How the charity is constituted	Charitable Incorporated Organisation
Trustee selection methods	Appointed by members of the current board

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

<p>The number of policies and procedures are increasing as we understand more about what the charity requires with increasing volunteers, opening hours and staff. With a compliment of 6 trustees who are gradually getting to know how Remade works, all 6 are getting involved with aspects of the work, e.g. encouraging sewing skills in our offer, identifying businesses and other charities we can work with and bringing a legal view on Remade as a whole.</p> <p>Trustees are impressed with the amount of donated goods that is available and are now only concerned about the storage needed as Remade becomes more widely known. The main concerns now related to</p> <ul style="list-style-type: none">• managing staff effectively• finding more outlets for the plethora of goods available <p>The contingency bank account is reviewed regularly to ensure we continue to build up to 3 months trading costs.</p>
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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To advance arts and crafts in particular but not exclusively by:

- Facilitating the use and provision of recycled scrap or surplus materials as a creative resource to adults and children with the aim of improving their social welfare and conditions of life and mental health and wellbeing and by:
- Inspiring individual and group creativity for the public benefit and for the benefit of the environment

To protect and preserve the environment for the public benefit in particular but not exclusively by:

- Promoting reuse, recycling, use of recycled products and the use of surplus scrap, and by
- Advancing the education of the public about waste, recycling and use of surplus or scrap

A year on from opening the shopping Crowngate Shopping Centre in August/September 2023, the offer of fabrics, yarns, haberdashery and papercraft is becoming better known. The 5 sessions a week have been increased by the length of opening hours. During every day open we receive donations from the public which increase and greatly vary the stock available.

We have gone on to recruit further volunteers and had about 30 in place, working on a rota to process, present and sell fabrics for shows and the shop. We attended Malvern Quilt show in October and May and were able to promote our message as well as provide low cost craft fabrics to a wide range of customers. We also had a table at the Worcester Cathedral Craft Fair and Hellens Manor, Much Marcle for two events.

The range of workshops open to the public has increased as volunteers step up to share their skills. These provide opportunities to try new techniques and skills. We have made these as low cost as possible, charging from £5 per session including using our newest donations of leather from Morgan Motors. We have had very positive feedback and are now developing further workshop opportunities and group sessions. Customers are telling us that they want more workshops over a greater range of times and days. We have understood how this is helping with the health and mental wellbeing of those attending.

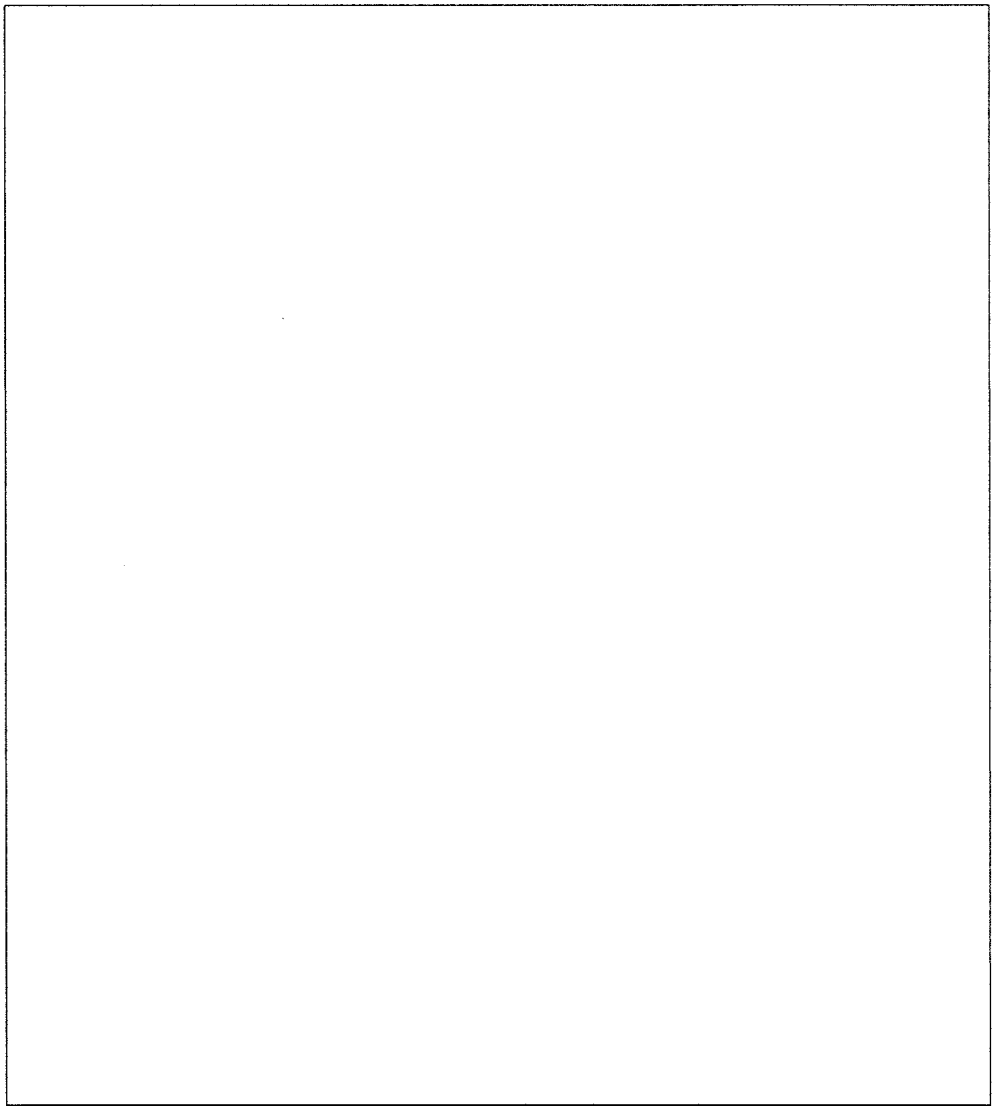
We are also contributing to the education of young people in fashion and sewing. We held a series of workshops for children between 8 and 18 partnering with IDC sewing centre to teach them how to make their own Fantasy Fashion outfits for a show in February 2025. This was a great success, with over 100 attending to see the outfits modelled by the makers, who wore their costumes with pride over their newfound skills. Some of the participants went on the Sewing for Pleasure show at the NEC and exhibited to a much wider audience.

Our pilot of boxes/bags of fabrics and craft materials to community groups, charities and schools has led us to recruiting an Intern from Birmingham University to study the feasibility of rolling this out further. We intend to recruit a project worker to perform an outreach role to contact a wide range of groups.

We have formed a close relationship with Quilts 4 You, a community group who work with refugees in the Wychavon area of Worcestershire to teach sewing skills. We provide fabric and some sewing machines to assist in this work.

As we have been able to grow our volunteer workforce, we have drawn on their skills and ideas to create new "products". This workforce has staffed the shop, helped customers greatly with their range of skills and knowledge and has made it possible to process the vast quantity of donations to make attractive shop displays as well as making it easy for customers to find what they are looking for.

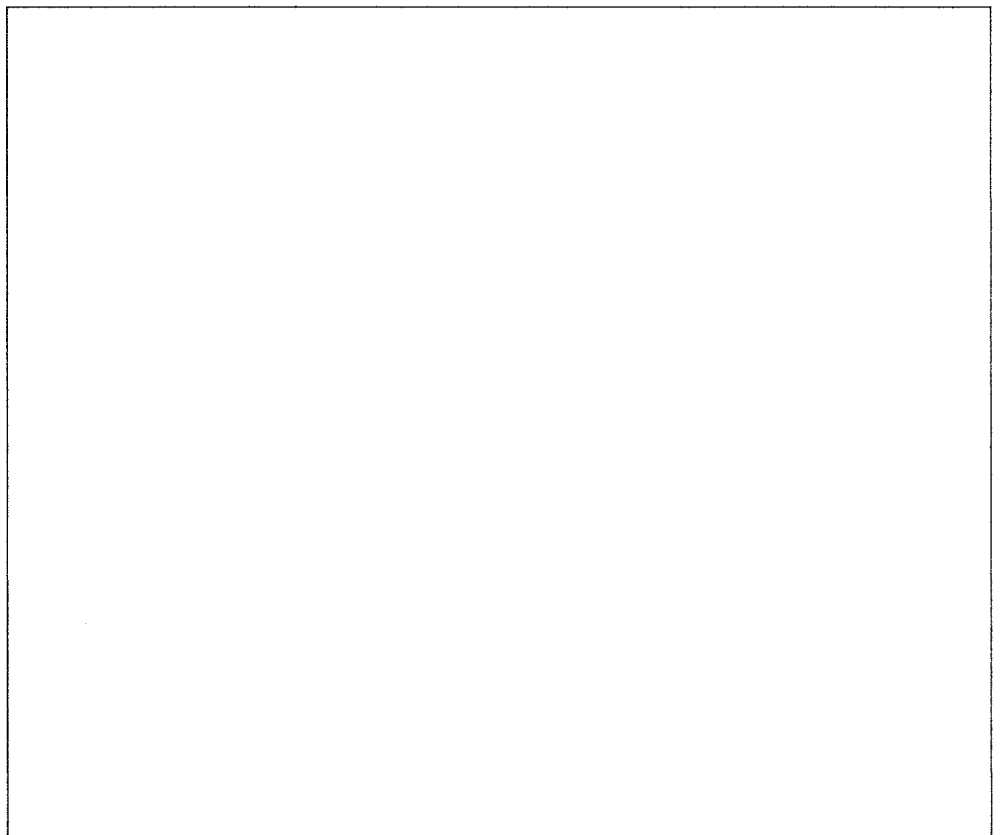
Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)



Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.



Summary of the main achievements of the charity during the year

- Increased our volunteer workforce to at least 30
- Recruited a part time manager and a part time volunteer administrator
- Attended 7 days of the Malvern Quilt show with our stock
- Held numerous workshops and drop in sessions for the public
- Received about a shopping trolley a day from donating customers
- Saved at least 3 metric tonne of waste from landfill
- Attracted support from a further business, some of whom had ceased trading, including sole traders
- Built our sustainability by being able to put aside a small reserve
- Held a successful Fashion show event and featured the work of around 40 children and young people
- Chose two Artists in residence from the fashion show entrants who have worked on a costume project for the Cathedral and training young designers

Section E

Financial review

Brief statement of the charity's policy on reserves

We currently have £28,000 in separate bank account as a reserve, From July 2025, we intend to employ more staff to help build the charity and its offer, and we recognise that we need a reserve to ensure we can honour our commitment to staff, any suppliers, and the expenses that our volunteers occur

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

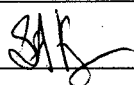
Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Susan Ann Fry

Gordon Whittaker

Position (eg Secretary, Chair, etc)

Chair

Date

16 February 2026



CHARITY COMMISSION
FOR ENGLAND AND WALES

Remade Worcestershire CIO

1203768

Receipts and payments accounts

CC16a

For the period
from

01/0/2025

To

30/06/2025

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Sales of Donated Goods	46,083	-	-	46,083	15,066
Sundry Sales	380	-	-	380	192
Workshops etc	2,393	-	-	2,393	-
Interest Received	194	-	-	194	-
Sewing Club	-	1,055	-	1,055	-
Community Project	-	6,000	-	6,000	5,600
Donations	-	-	-	-	9,476
	-	-	-	-	-
Sub total (Gross income for AR)	49,050	7,055	-	56,105	30,334
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	49,050	7,055	-	56,105	30,334
A3 Payments					
Wages	25,409	-	-	25,409	4,425
Insurance	605	-	-	605	539
Show/Workshop Costs	2,673	-	-	2,673	964
Volunteer Expenses	1,605	-	-	1,605	643
Collection Costs	650	-	-	650	430
Packaging	778	-	-	778	-
Credit Card/Ebay Charges	1,610	-	-	1,610	112
Sundry Equipment, Repairs	917	-	-	917	655
Sundry Other Expenses	985	150	-	1,135	602
	-	-	-	-	-
Sub total	35,232	150	-	35,382	8,370
A4 Asset and investment purchases. (see table)					
Sundry Equipment	1,682	-	-	1,682	662
	-	-	-	-	-
Sub total	1,682	-	-	1,682	662
Total payments	36,914	150	-	37,064	9,032
Net of receipts/(payments)	12,136	6,905	-	19,041	21,302
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	21,302	-	-	21,302	-
Cash funds this year end	33,438	6,905	-	40,343	21,302

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash In hand	528	-	-
	Bank Balance	32,910	6,905	-
		-	-	-
	Total cash funds	33,438	6,905	-
	(agree balances with receipts and payments account(s))			

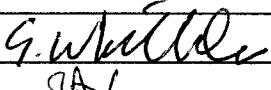
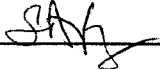
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Tills	307	-	-
	Racking/Shelving	777	-	-
	Sundry	598	-	-
			-	-
			-	-
			-	-
			-	-
		1682	-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Pension Contributions	Unrestricted	96	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	G Whittaker	16/2/26
	S A Fry	16/2/26



Section A

Independent Examiner's Report

Report to the trustees/
members of

Remade Worcestershire CIO

On accounts for the year
ended

30 June 2025

Charity no
(if any)

1203768

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30 June 2025.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

Independent
examiner's statement

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

R. Taylor

Date:

26/01/2026

Name:

RICHARD TAYLOR

Relevant professional
qualification(s) or body
(if any):

Address:

A27, THE OLD FIRE STATION,
COPENHAGEN STREET,
WORCESTER WR1 2EB

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.