



# Trustees' Annual Report for the period

	Period start date		Period end date
From	27 JUNE 2023	To	30 JUNE 2024

## Section A Reference and administration details

Charity name Remade Worcestershire CIO

Other names charity is known by Remade Worcester

Registered charity number (if any) 1203768

Charity's principal address 34 Redcliffe Street

Worcester

Postcode

WR3 7AP

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	S A Fry	Chair		
2	G M Hutchinson			
3	L Compton			
4	G Whittaker	Treasurer	Appointed 1 June 2024	
5				
6				
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8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

## Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

## Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CIO Foundation Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Appointed by members of the current board

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

We are gradually formalising an increasing number of policies and procedures as we grow. As we recruit new trustees, we plan to create induction programmes to include time with each of the trustees, staff and as many as possible volunteers. New trustees will be invited to spend time in the operational aspects of Remade, and a dropbox folder will be set up to include all the written documents which will help trustees in their role.

Trustees currently consider the major risks to be

- loss of main supplier of donated goods
- increase in operational costs

We have decided to set aside £15,000 in a separate bank account for contingencies and are reaching out to other companies and the general public to mitigate potential loss of main supplier of donated fabrics

## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

To advance arts and crafts in particular but not exclusively by:

- Facilitating the use and provision of recycled scrap or surplus materials as a creative resource to adults and children with the aim of improving their social welfare and conditions of life and mental health and wellbeing and by:
- Inspiring individual and group creativity for the public benefit and for the benefit of the environment

To protect and preserve the environment for the public benefit in particular but not exclusively by:

- Promoting reuse, recycling, use of recycled products and the use of surplus scrap, and by
- Advancing the education of the public about waste, recycling and use of surplus or scrap

We opened our Remade shop in August/September 2023 with the Support of Crowngate Shopping centre and began to sell our donated fabrics to the public on one morning a week, staffed by volunteers. By the end of June 2024, the shop had made steady progress opening up to 5 sessions a week. This has enabled the public to take up the low cost offer of fabrics from £2 a meter, and has also encouraged public donations of fabric and craft materials which would otherwise have gone to landfill.

We have gone on to recruit further volunteers and had about 20 in place, working on a rota to process, present and sell fabrics for shows and the shop. We attended Malvern Quilt show in October and May and were able to promote our message as well as provide low cost craft fabrics to a wide range of customers.

We have run a range of workshops open to the public, providing an opportunity to try new techniques and skills. We have made these as low cost as possible, charging from £5 per session. We have had very positive feedback and are now developing further workshop opportunities and group sessions in knitting, slow stitching, leatherwork and crafting. We have understood how this is helping with the health and mental wellbeing of those attending.

A group of "craftivists" are set to use the shop for some of their workshops sessions

We are beginning to pilot providing boxes/bags of fabrics and craft materials to community groups, charities and schools to enable them to create costumes for Young Theatre, a mural for a Church group, cloaks for re-enactors and general crafting projects. Fabrics are being used for for canal boat interiors and camper vans, and coats, cushions, bags, curtains, chairs and sofas for individual members of the public.

As our volunteer workforce has grown from 4 to 20, we have heard from them about how Remade has "Given me my life back", "Enabled me to grow in confidence again which has helped me to consider returning to work", "Given me an outlet and enthusiasm for my crafting which doesn't cost me a fortune!"

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

## Section D

## Achievements and performance

**Summary of the main achievements of the charity during the year**

- Opened the Remade shop in the late summer of 2023
- Increased our volunteer workforce to at least 20 from 5
- Attended 7 days of the Malvern Quilt show with our stock
- Held numerous workshops and drop in sessions for the public
- Received about a shopping trolley a week from donating customers
- Saved at least 2 metric tonne of waste from landfill
- Attracted support from a further business supplying donated waste leather
- Built our sustainability by being able to put aside a small reserve

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

We currently have £15,000 in separate bank account as a reserve, From July 2025, we intend to employ some staff to help build the charity and its offer, and we recognise that we need a reserve to ensure we can honour our commitment to staff, any suppliers, and the expenses that our volunteers occur

### Details of any funds materially in deficit

### Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

## Section F

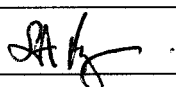
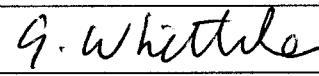
## Other optional information

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Susan Ann Fry	Gordon Whittaker

Position (eg Secretary, Chair, etc)

Chair

Date

05/03/2025



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Remade Worcestershire CIO

1203768

CC16a

## Receipts and payments accounts

For the period from	27/06/2023	To	30/06/2024
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Sales of Donated Goods	15,066	-	-	15,066	-
Sundry Sales	192	-	-	192	-
Grants	5,600	-	-	5,600	-
Donations	9,476	-	-	9,476	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>30,334</b>	<b>-</b>	<b>-</b>	<b>30,334</b>	<b>-</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>30,334</b>	<b>-</b>	<b>-</b>	<b>30,334</b>	<b>-</b>
<b>A3 Payments</b>					
Wages	4,425	-	-	4,425	-
Insurance	539	-	-	539	-
Show Costs	964	-	-	964	-
Volunteer Expenses	643	-	-	643	-
Collection Costs	430	-	-	430	-
Credit Card Charges	112	-	-	112	-
Sundry Equipment, Repairs	655	-	-	655	-
Sundry Other Expenses	602	-	-	602	-
	-	-	-	-	-
<b>Sub total</b>	<b>8,370</b>	<b>-</b>	<b>-</b>	<b>8,370</b>	<b>-</b>
<b>A4 Asset and investment purchases. (see table)</b>					
Sundry Equipment	662	-	-	662	-
	-	-	-	-	-
<b>Sub total</b>	<b>662</b>	<b>-</b>	<b>-</b>	<b>662</b>	<b>-</b>
<b>Total payments</b>	<b>9,032</b>	<b>-</b>	<b>-</b>	<b>9,032</b>	<b>-</b>
<b>Net of receipts/(payments)</b>	<b>21,302</b>	<b>-</b>	<b>-</b>	<b>21,302</b>	<b>-</b>
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
<b>Cash funds this year end</b>	<b>21,302</b>	<b>-</b>	<b>-</b>	<b>21,302</b>	<b>-</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Cash In hand	349	-	-
	Bank Balance	20,953	-	-
		-	-	-
	<b>Total cash funds</b>	<b>21,302</b>	<b>-</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK
<b>B2 Other monetary assets</b>	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Sumup Machine	95	-	-
	Cutting Mats, Tiils etc	258	-	-
	Racking	193	-	-
	Sundry	116	-	-
			-	-
			-	-
			-	-
			-	-
		662	-	-
<b>B5 Liabilities</b>	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	Paye, Pension Contributions	Unrestricted	198	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
		G. Whittaker S A Fry	G Whittaker S A Fry	05/03/2024 05/03/2034



Section A

Independent Examiner's Report

Report to the trustees/  
members of

Remade Worcestershire CIO

On accounts for the year  
ended

30 June 2024

Charity no  
(if any)

1203768

Set out on pages

1-2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30 June 2024.

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

A.J.R. Taylor

Date:

05/03/2025

Name:

AJR Taylor

Relevant professional  
qualification(s) or body  
(if any):

Address:

A27, The Old Fire Station,  
Copenhagen Street,  
Worcester. WR1 2EB

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**